

# Morgan Hill Unified Budget Snapshot Second Interim FY2021-22



## OPERATING BUDGET



**Positive  
CERTIFICATION**

## BUDGET HIGHLIGHTS

- Revenues and transfers in have increased by \$2.75 million
- Ending Fund Balance has increased
- Governor's Budget Workshop reviewed in January 2022
- Revised Governor's Budget Workshop will take place in May 2022

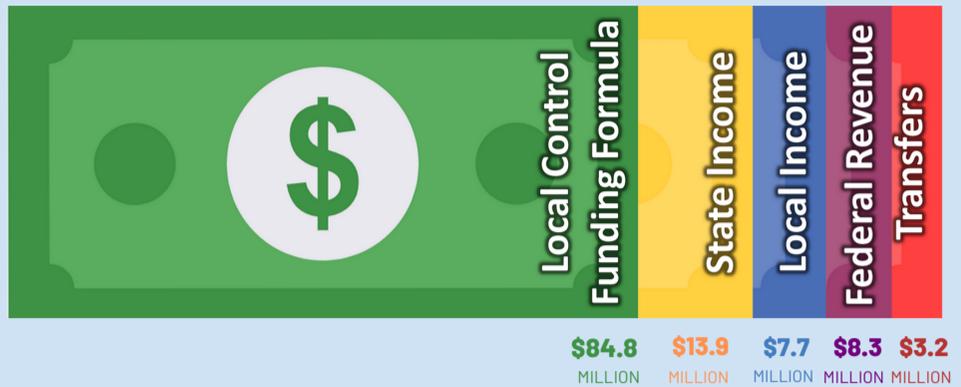
## EXPENDITURES PER STUDENT



**\$74,664**

DOLLARS

## WHERE DOES THE MONEY COME FROM



## LOCAL CONTROL FUNDING FORMULA



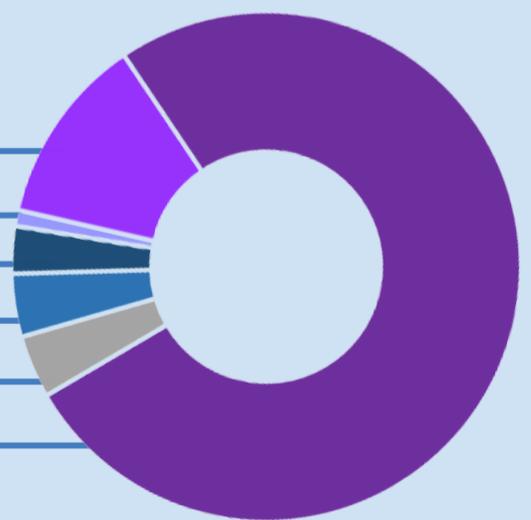
\*Does not include \$4.0 million LCFF SELPA transfer

## MULTI YEAR PROJECTION



## EXPENDITURES

- SERVICES AND OTHER OPERATING 12%
- CAPITAL OUTLAY 1%
- TRANSFERS OUT 3%
- OTHER OUTGO 4%
- BOOKS & SUPPLIES 4%
- PAYROLL 76%



## WHAT DOES THE MONEY PAY FOR?

