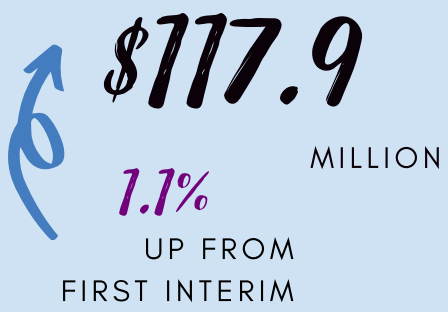


Morgan Hill Unified Budget Snapshot Second Interim FY2021-22



OPERATING BUDGET



**Positive
CERTIFICATION**

BUDGET HIGHLIGHTS

- Revenues and transfers in have increased by \$2.75 million
- Ending Fund Balance has increased
- Governor's Budget Workshop reviewed in January 2022
- Revised Governor's Budget Workshop will take place in May 2022

EXPENDITURES PER STUDENT



\$74,664
DOLLARS

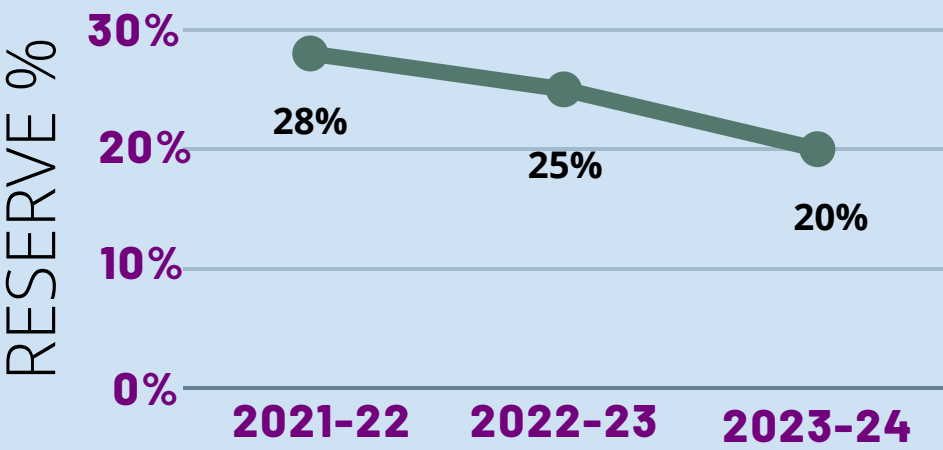
WHERE DOES THE MONEY COME FROM



LOCAL CONTROL FUNDING FORMULA

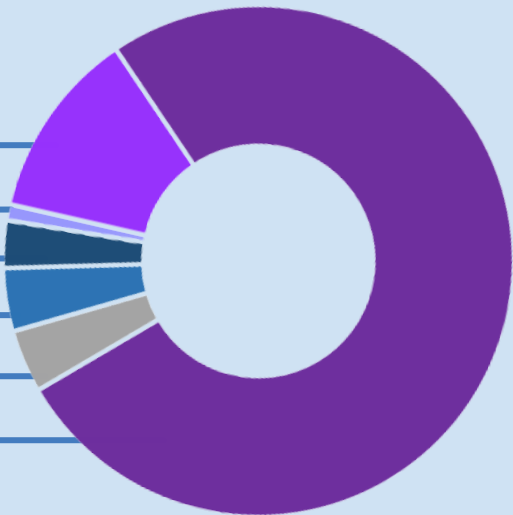


MULTI YEAR PROJECTION



EXPENDITURES

- SERVICES AND OTHER OPERATING 12%
- CAPITAL OUTLAY 1%
- TRANSFERS OUT 3%
- OTHER OUTGO 4%
- BOOKS & SUPPLIES 4%
- PAYROLL 76%



WHAT DOES THE MONEY PAY FOR?

