

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review form (Form 01CSI). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern, which could affect the interim report certification, and should be carefully reviewed.

4	Local Control Funding Formula (LCFF) Revenue	Projected LCFF revenue for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.		X
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District's LCFF Revenue Standard Percentage Range: -2.0% - +2.0%

Explanation: The 1st Interim projected year totals for the 2 subsequent years 2022-23 and 2023-24 were keyed in error. The correct amounts should have been \$83,418,441 for 2022-23 and \$85,162,085 for 2023-24. These amounts are the overall funding for LCFF, before the In-Lieu is deducted. The 1st Interim reporting was correct. Now, in the 2nd Interim the 1st Interim totals are automatically carried over, which is causing the "Not Met". Using the correct amounts all three years would be Met. 2022-23 would be 1.2% and 2023-24 would be 1.6%.

6a	Other Revenues	Projected operating revenues (federal, other state, other local) for the current and two subsequent fiscal years have not changed by more than five percent since budget adoption.		X
6b	Other Expenditures	Projected operating expenditures (books and supplies, services and other expenditures) for the current and two subsequent fiscal years have not changed by more than five percent since budget adoption.		X

District's Other Revenues/Expenditures Standard Percentage Range: -5.0% - + 5.0%

District's Other Revenues/Expenditures Explanation Percentage Range: -5.0% - + 5.0%

Federal Revenue Explanation: There was a slight change in the Title funding. The most significant increase was in the COVID funding. These resources are partnered with an expense account, as the expenses increase, the revenue needs to increase to match.

Other State Revenue Explanation: The new Educator Effectiveness Grant increased these revenues by \$1,700,408.

Books and Supplies Explanation: The increase is a combination of aligning budgeted expenditures to grant revenues, purchasing COVID testing kits and the Educator Effectiveness Grant expenditures.

S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures funded with one-time revenues that have changed since budget adoption by more than five percent?		X
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Explanation: One-time AB86 COVID funds will be replaced with ESSER and IPI funds. Long-term the District will need to determine if positions added with one-time funds will be part of its ongoing operational budget.