

---

# MEASURE G BOND QUARTERLY REPORT

Board of Education Meeting  
February 1, 2022

# MEASURE G PROJECT LIST (SERIES B)

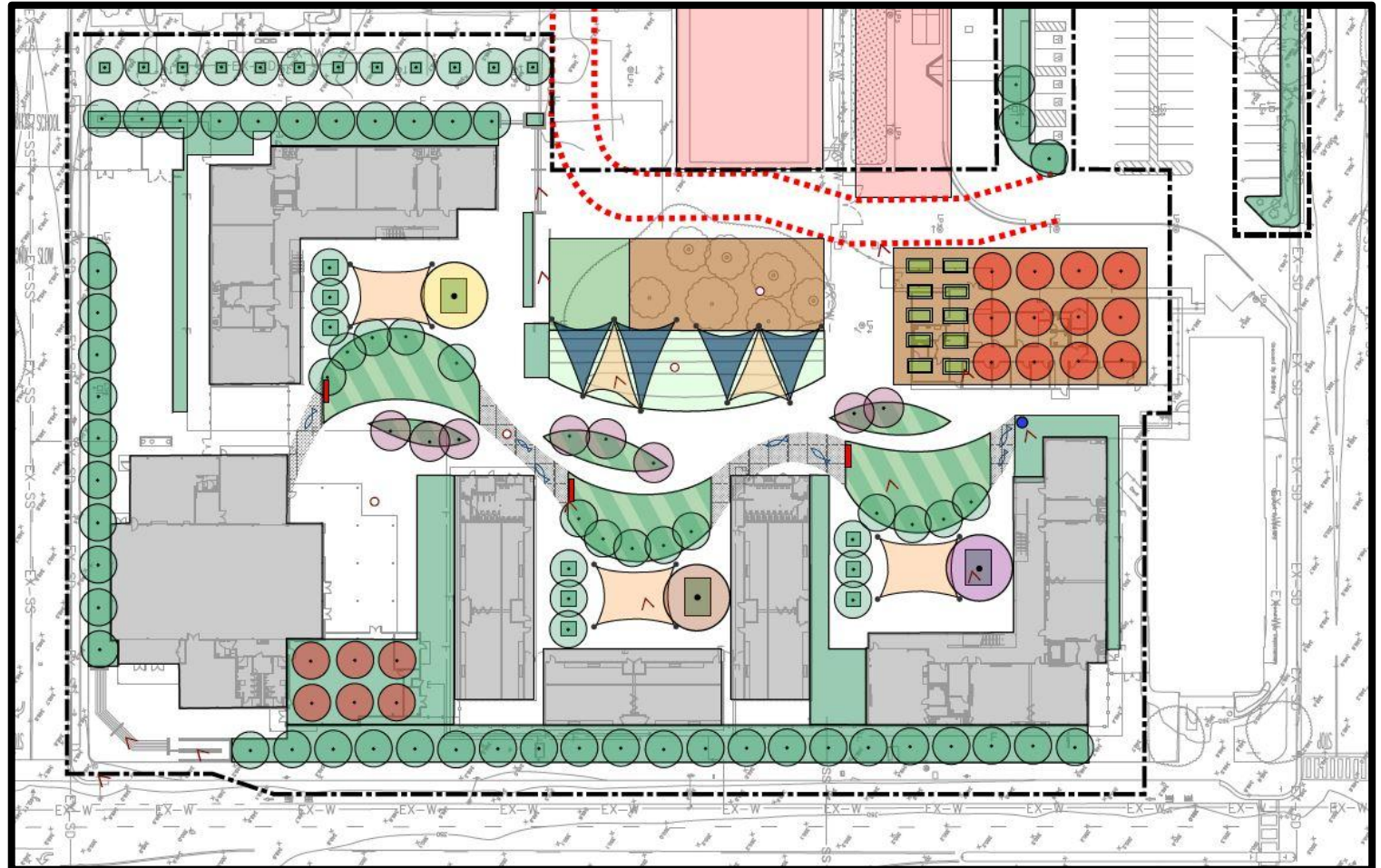
	B			C	D	= (C / B)
School / Project	Original Board Approved Budget	Board Approved ReAlignment	Revised Budget Amount	Current Expenses as of 11/30/2021	Current Committed Costs	% Expended of Total Approved
<i>Britton Middle School Transformation</i>	\$40,532,313	-\$1,043,377	\$39,488,936	\$39,488,707	\$39,488,936	100%
<i>Britton Student Union *</i>	\$8,546,136	-\$4,654,239	\$3,891,897	\$1,272,458	\$2,703,515	33%
<b>Britton Middle School</b>	<b>\$49,078,449</b>	<b>-\$5,697,616</b>	<b>\$43,380,833</b>	<b>\$40,761,165</b>	<b>\$42,192,450</b>	<b>94%</b>
<i>Nordstrom Classrooms</i>	\$9,248,708	-\$334,555	\$8,914,153	\$8,912,798	\$8,914,153	100%
<i>Nordstrom Administration</i>	\$1,251,292	\$2,983,263	\$4,234,555	\$333,650	\$622,691	8%
<b>Nordstrom Elementary School</b>	<b>\$10,500,000</b>	<b>\$2,648,708</b>	<b>\$13,148,708</b>	<b>\$9,246,448</b>	<b>\$9,536,844</b>	<b>70%</b>
<i>Jackson Classrooms</i>	\$8,635,664	-\$721,927	\$7,913,737	\$7,912,812	\$7,913,737	100%
<i>Jackson MU Building</i>	\$3,364,336	\$1,998,233	\$5,362,569	\$4,075,259	\$4,939,470	76%
<b>Jackson Academy of Math and Music</b>	<b>\$12,000,000</b>	<b>\$1,276,306</b>	<b>\$13,276,306</b>	<b>\$11,988,071</b>	<b>\$12,853,207</b>	<b>90%</b>
Technology	\$5,500,000	-\$979,749	\$4,520,251	\$3,568,278	\$3,756,287	79%
Programming & Project Management (thru Dec 2021)	\$2,921,551	\$658,946	\$3,580,497	\$2,701,977	\$3,097,049	75%
Safety & Security	\$3,396,795	-\$1,647,659	\$1,749,136	\$1,055,596	\$1,669,860	60%
*Program Contingency	\$0	\$3,741,064	\$3,741,064	\$0	\$0	0%
<b>Series B Total Budgets</b>	<b>\$83,396,795</b>	<b>\$0</b>	<b>\$83,396,795</b>	<b>\$69,321,535</b>	<b>\$73,105,698</b>	<b>83%</b>
Series B Proceeds from Bond Sales			\$80,000,000			
Interest (through Nov 30 2021)			\$3,396,795			
Reimbursements			\$0			
<b>Series B Total Proceeds</b>			<b>\$83,396,795</b>			

\*Additional funding from Series C

# BRITTON MIDDLE SCHOOL MODERNIZATION PROJECT

Increments currently under construction:

- ✓ Site work
- ✓ Folia buildings (2-story)
- ✓ Science buildings
- Student Union & Admin
  - Submitted to DSA
  - Bidding March 2022
  - Construction start June 2022



---

# BRITTON MIDDLE SCHOOL STUDENT UNION & ADMIN PROJECT





# BRITTON MIDDLE SCHOOL STUDENT UNION & ADMIN PROJECT

Increments currently under  
DSA approval:

## Increment #4

- Student Union
- Modernization of Administration



# BRITTON MIDDLE SCHOOL STUDENT UNION & ADMIN PROJECT





# BRITTON MIDDLE SCHOOL STUDENT UNION & ADMIN PROJECT

Covered media center  
patio

Library has views of  
campus and El Toro  
mountain

Stairs with an  
additional seating area

Courtyard has outdoor  
dining and gathering  
spaces





# BRITTON MIDDLE SCHOOL STUDENT UNION & ADMIN PROJECT



# BRITTON MIDDLE SCHOOL STUDENT UNION & ADMIN PROJECT





# BRITTON MIDDLE SCHOOL STUDENT UNION & ADMIN PROJECT





# BRITTON MIDDLE SCHOOL STUDENT UNION & ADMIN PROJECT



## Sustainability

Utilization of natural light

Northern exposure with  
deep overhang

Operable windows

Large scale doors for  
indoor outdoor  
connection

Carbon capturing planting  
areas

Rooftop solar ready



# BRITTON MIDDLE SCHOOL STUDENT UNION & ADMIN PROJECT



# BRITTON MIDDLE SCHOOL STUDENT UNION & ADMIN PROJECT



Group study pod  
suspended over the cafe  
Kitchen and servery





# BRITTON MIDDLE SCHOOL STUDENT UNION & ADMIN PROJECT





# BRITTON MIDDLE SCHOOL STUDENT UNION & ADMIN PROJECT



# BRITTON MIDDLE SCHOOL STUDENT UNION & ADMIN PROJECT



Large lobby and  
reception area

Conference rooms

Professional  
development classroom

Expanded health office



# BRITTON MIDDLE SCHOOL STUDENT UNION & ADMIN PROJECT





# NORDSTROM ADMINISTRATION PROJECT



# NORDSTROM ADMINISTRATION PROJECT

## DSA Approval Received

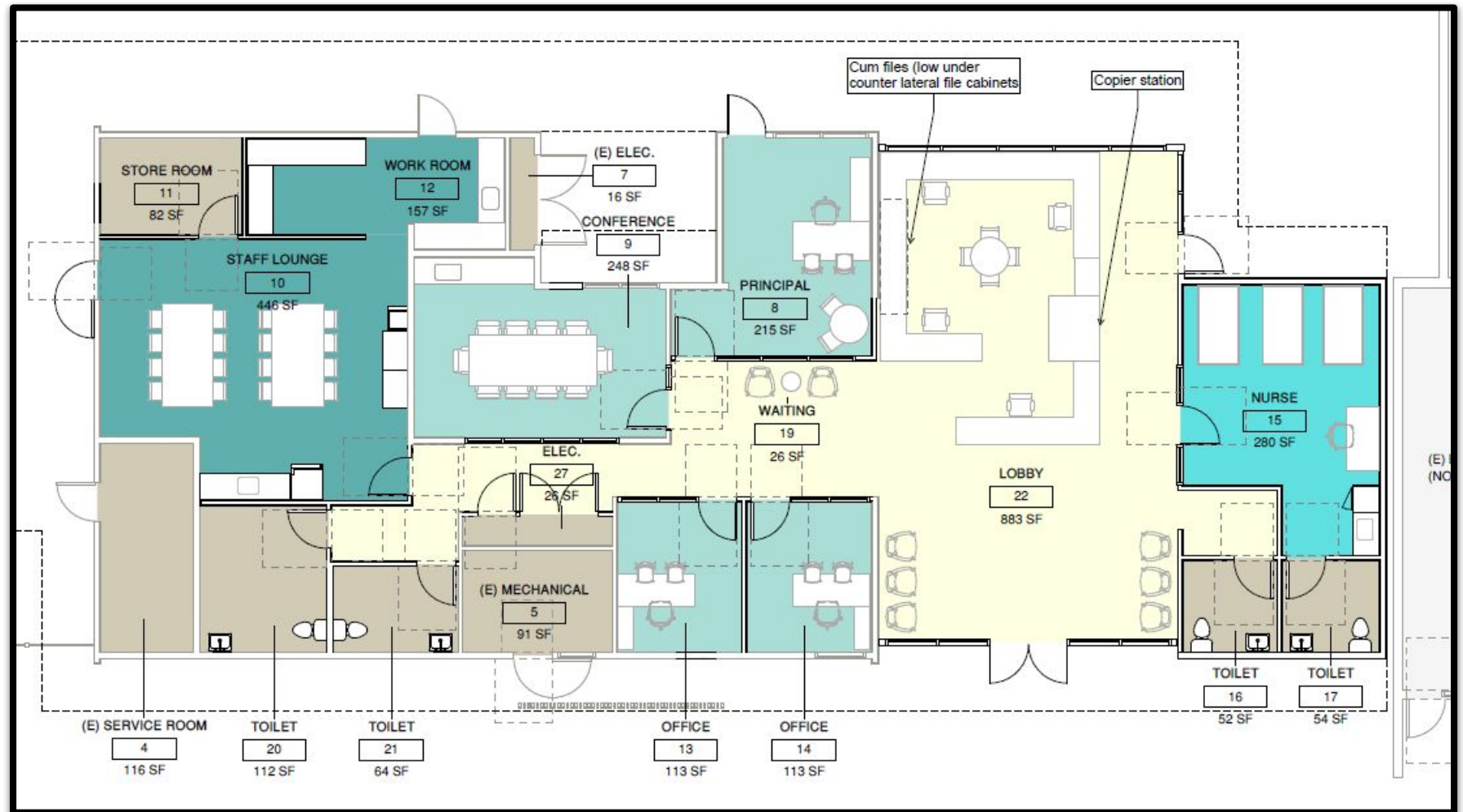
- Bid March/April 2022
- Construction June 2022
- Completion schedule for December 2022





# NORDSTROM ADMINISTRATION PROJECT

New large lobby  
Expanded health  
office  
Large conference  
room  
Additional 1,200 sf



# COMPLETED PROJECTS

## Completed Projects

- Nordstrom new classrooms
- Jackson new classrooms
- Jackson multi-use and music rooms
- Sobrato fencing
- Live Oak fencing
- Wifi refresh

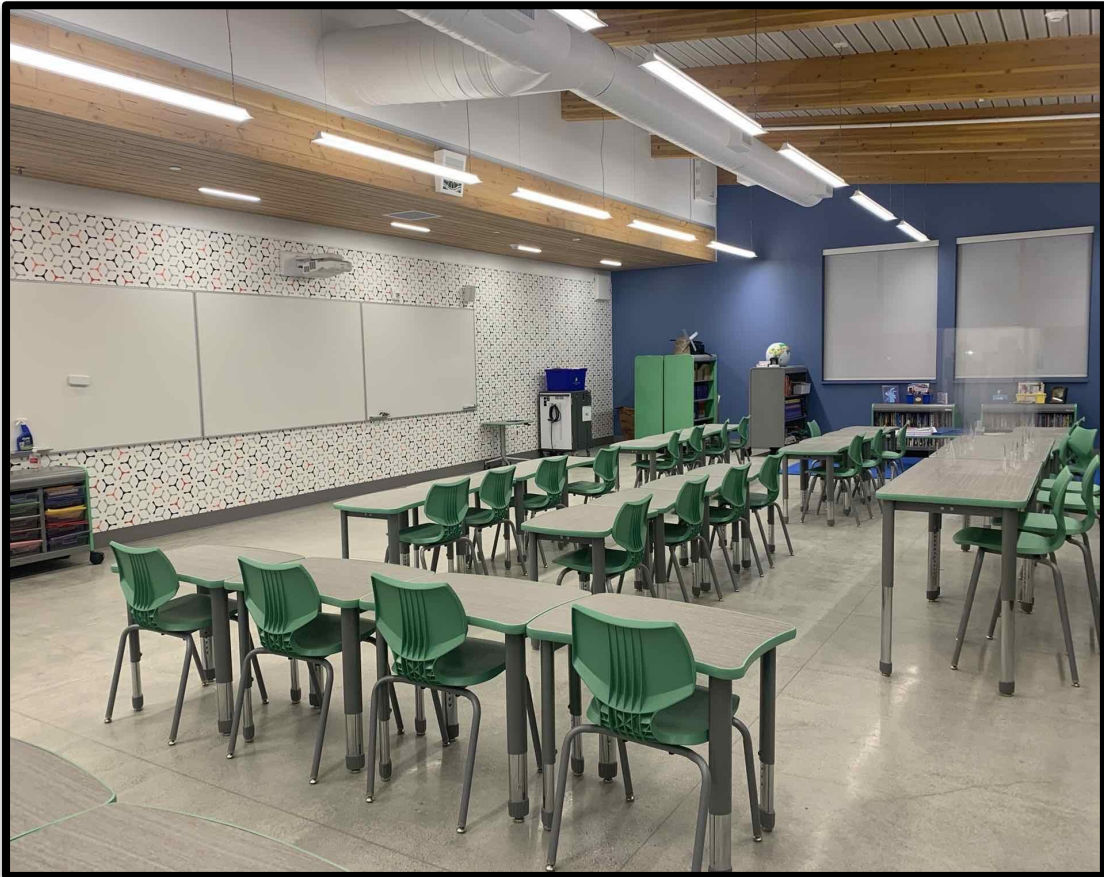


# JACKSON NEW CLASSROOMS AND MULTI-PURPOSE PROJECT





# JACKSON NEW CLASSROOMS AND MULTI-PURPOSE PROJECT



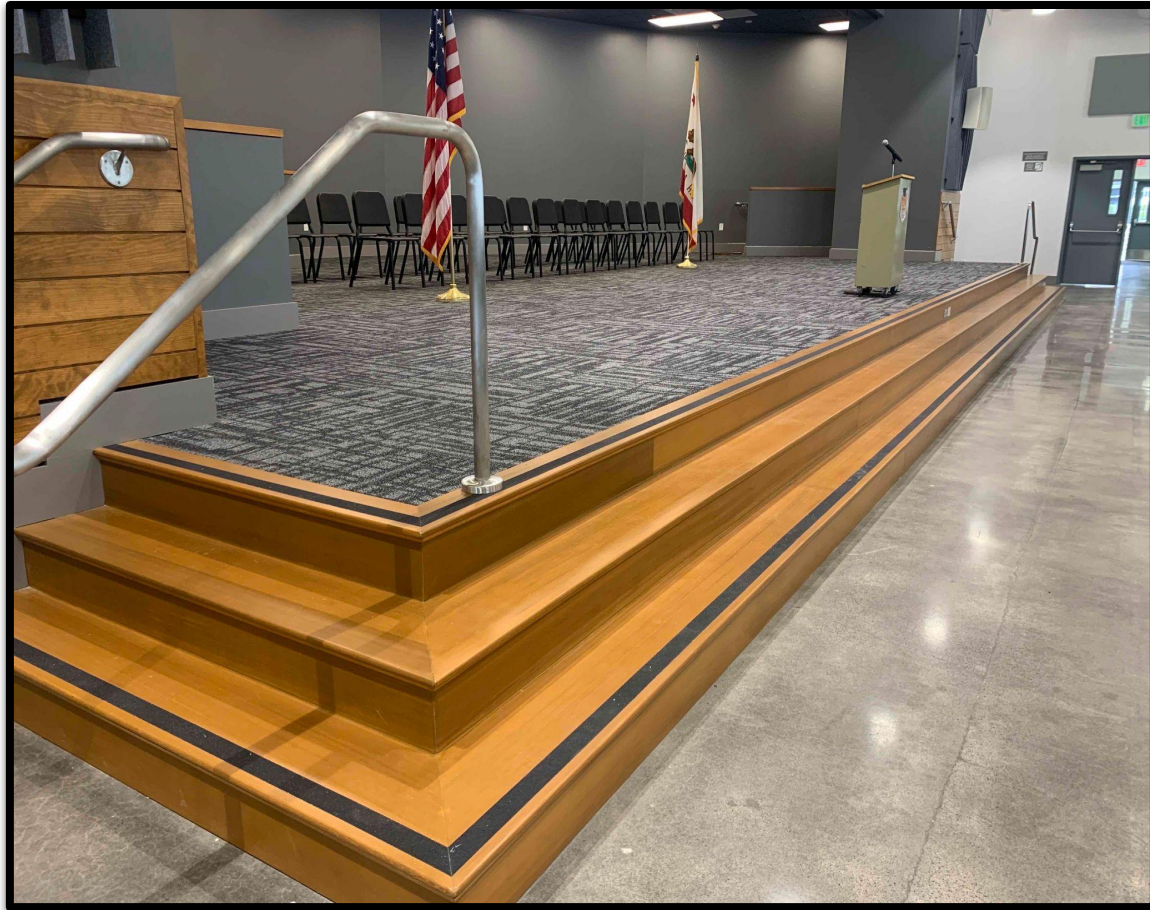


# JACKSON NEW CLASSROOMS AND MULTI-PURPOSE PROJECT



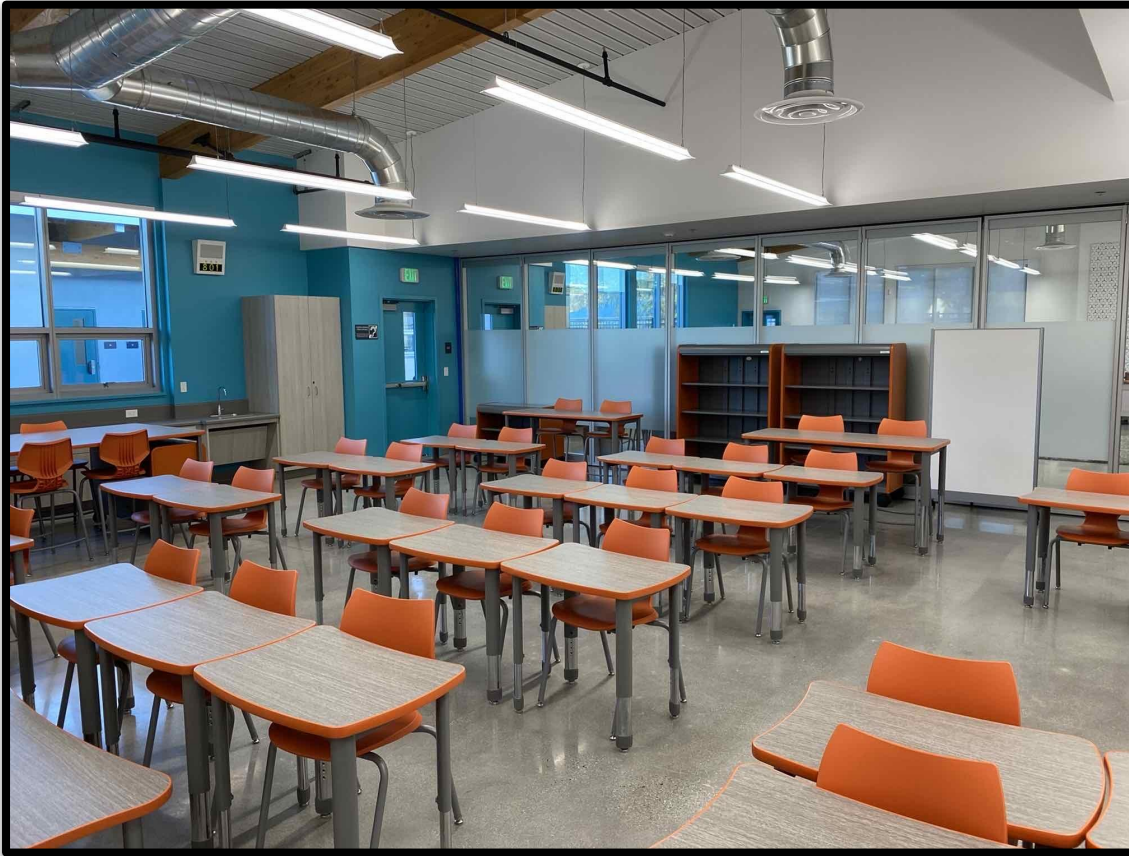


# JACKSON NEW CLASSROOMS AND MULTI-PURPOSE PROJECT





# NORDSTROM NEW CLASSROOMS

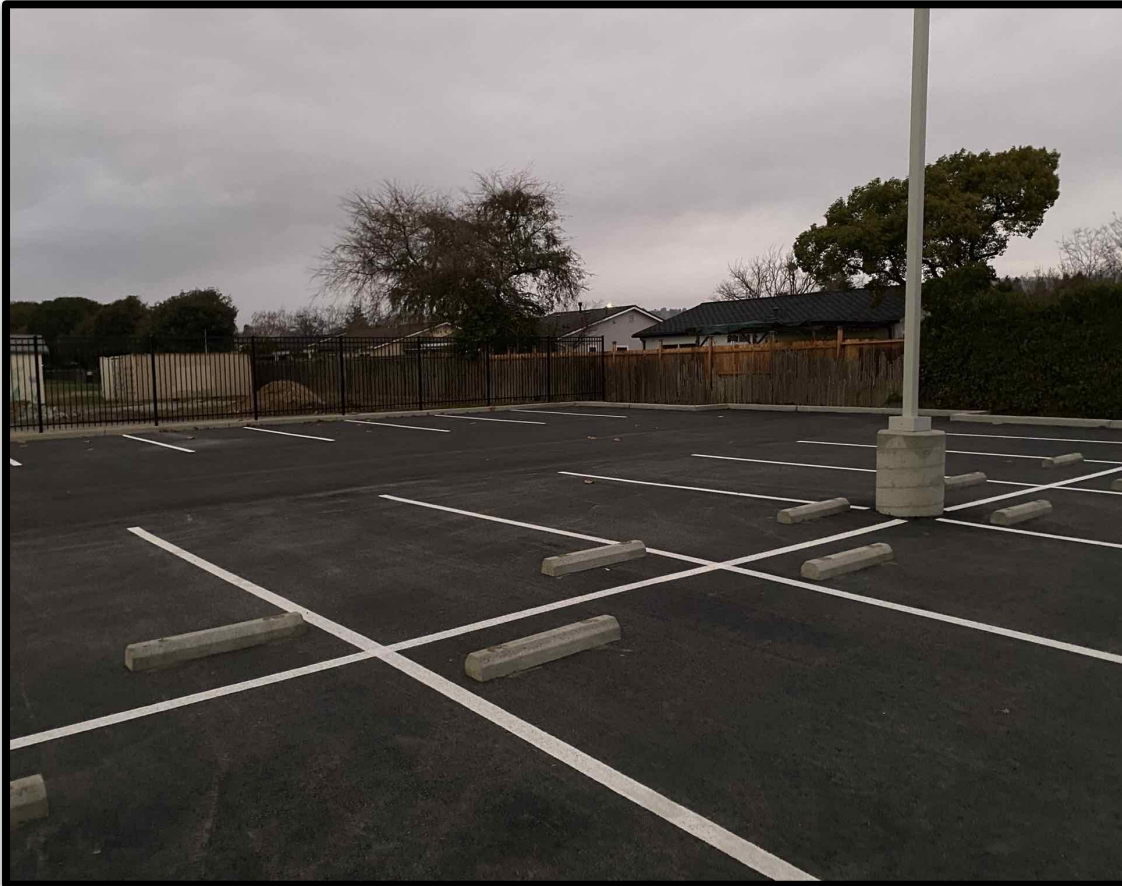


# NORDSTROM NEW CLASSROOMS





# NORDSTROM NEW CLASSROOMS





# SAFETY & SECURITY PROJECTS





# SCHOOL FACILITY INVESTMENTS

- Governor Newsom proposes an unprecedented one-time General Fund appropriation of \$2.225 billion for school construction projects through the School Facility Program
- Also proposes an ongoing \$30 million Proposition 98 appropriation for the Charter School Facility Grant Program and to sell the remaining \$1.4 billion in Proposition 51 bonds

School Facility Program (in millions)		
	New Construction	Modernization
Unfunded (Workload) List	\$163.1	\$1,004.2
Acknowledged List	\$1,430.2	\$1,662.8

- The Governor's appropriation would fund approximately 75% of the project applications received by the Office of Public School Construction that are beyond current bond authority



# SCHOOL FACILITY PROGRAM

## California Preschool, Transitional Kindergarten, and Full-Day Kindergarten Facilities Grant Program

- \$490 million (\$477.7 million available)
- For the construction of new school facilities or retrofitting of existing school facilities for the purposes of providing preschool, transitional kindergarten, and full-day kindergarten classrooms
- Office of Public School Construction (OPSC) staff will present proposed regulatory amendments to the State Allocation Board (SAB) on January 26, 2022
- First round proposed to begin April 1, 2022



## 2021 Budget Act General Funds

- \$250 million in one-time General Funds for eligible new construction and modernization projects
- The funds are available for use until June 30, 2022
- OPSC plans on presenting the first \$250 million in requests at the January 26, 2022, SAB meeting based on order on the Unfunded List (Lack of AB 55 Loans)
  - School districts will have 90 days to submit a valid *Fund Release Authorization* (Form SAB 50-05) to request the release of funds

# STATE SCHOOL BONDS

- The fate of the two statewide bond bills (introduced during the first year of this legislative session) have a limited time to be decided

AB 75  
(O'Donnell, D-Long Beach)

2022 Kindergarten-Community  
Colleges Public Education  
Facilities Bond Act of 2022

- Unspecified election
- \$12 billion
- Basic construction programs plus funding for 75-year-old facilities and lead in water remediation

SB 22  
(Glazer, D-Contra Costa)

Public Preschool, K-12, and  
College Health and Safety  
Bond Act of 2022

- Unspecified election
- \$15.5 billion
- Contains many of AB 48's (2020) provisions except those pertaining to developer fees<sup>1</sup>

- The Senate and Assembly will need to reconcile the differing provisions and enact the reconciled bill by mid-June in order to qualify for the November ballot

<sup>1</sup>Raises bonding capacity limits, provides funding for lead testing, increase bonding capacity for financial hardship eligibility, etc.





# QUESTION AND ANSWER

