

Morgan Hill Unified Budget Snapshot FY2021-22



OPERATING BUDGET



**Positive
CERTIFICATION**

BUDGET HIGHLIGHTS

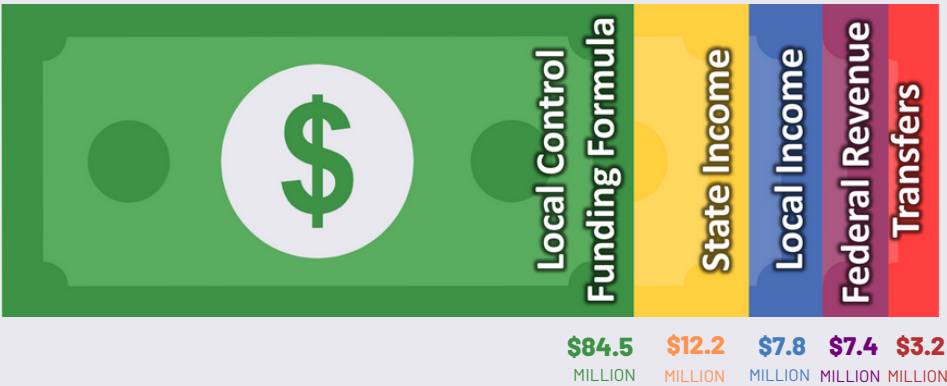
- Revenues and transfers in have increased by \$12.4M
- Expenses and transfers out have increased by \$ 7.7M
- New grants received as a part of the State Enacted Budget are included (ELOP)
- Carryover and one-time COVID funds included in the budget

EXPENDITURES PER STUDENT



\$14,464
DOLLARS

WHERE DOES THE MONEY COME FROM

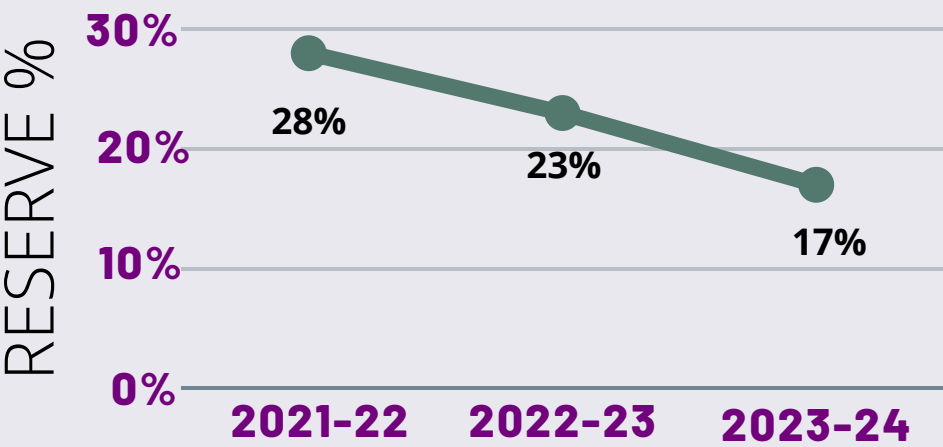


LOCAL CONTROL FUNDING FORMULA



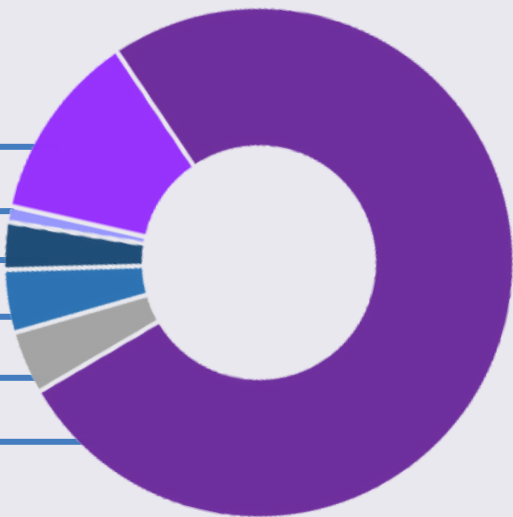
*Does not include \$4.0 million LCFF SELPA transfer

MULTI YEAR PROJECTION



EXPENDITURES

- SERVICES AND OTHER OPERATING 12%
- CAPITAL OUTLAY 1%
- TRANSFERS OUT 3%
- OTHER OUTGO 4%
- BOOKS & SUPPLIES 4%
- PAYROLL 76%



WHAT DOES THE MONEY PAY FOR?

