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# MEASURE G BOND QUARTERLY REPORT

Presented By:  
The Construction Team

PRESENTED TO THE BOARD OF EDUCATION:  
June 15, 2021

# MEASURE G PROJECT LIST (SERIES B)

School / Project	Original Board Approved Budget	Board Approved ReAlignment	Revised Budget Amount	Current Expenses as of 4/30/2021	Current Committed Costs	% Expended of Total Approved
<i>Britton Middle School Transformation</i>	\$40,532,313	-\$100,000	\$40,432,313	\$38,873,653	\$39,564,561	96%
<i>Britton Student Union</i>	\$8,546,136	-\$5,597,616	\$2,948,520	\$193,367	\$2,352,275	2%
<b>Britton Middle School</b>	<b>\$49,078,449</b>	<b>-\$5,697,616</b>	<b>\$43,380,833</b>	<b>\$39,067,020</b>	<b>\$41,916,836</b>	<b>80%</b>
<i>Nordstrom Classrooms</i>	\$9,248,708		\$9,248,708	\$8,020,118	\$9,066,012	87%
<i>Nordstrom Administration</i>	\$1,251,292	\$2,648,708	\$3,900,000	\$14,688	\$536,328	1%
<b>Nordstrom Elementary School</b>	<b>\$10,500,000</b>	<b>\$2,648,708</b>	<b>\$13,148,708</b>	<b>\$8,034,806</b>	<b>\$9,602,340</b>	<b>77%</b>
<i>Jackson Classrooms</i>	\$8,635,664	-\$271,515	\$8,364,149	\$7,158,458	\$8,138,392	83%
<i>Jackson MU Building</i>	\$3,364,336	\$3,725,301	\$7,089,637	\$889,971	\$4,296,420	26%
<b>Jackson Academy of Math and Music</b>	<b>\$12,000,000</b>	<b>\$3,453,786</b>	<b>\$15,453,786</b>	<b>\$8,048,429</b>	<b>\$12,434,811</b>	<b>67%</b>
Technology	\$5,500,000	-\$979,749	\$4,520,251	\$3,074,598	\$3,176,798	56%
Programming & Project Management (thru Dec 2021)	\$2,921,551	\$858,946	\$3,780,497	\$2,348,399	\$2,533,411	80%
Safety & Security	\$3,272,125	-\$1,522,989	\$1,749,136	\$465,204	\$503,685	14%
*Program Contingency	\$0	\$1,238,914	\$1,238,914	\$0	\$0	0%
<b>Series B Total Budgets</b>	<b>\$83,272,125</b>	<b>\$0</b>	<b>\$83,272,125</b>	<b>\$61,038,456</b>	<b>\$70,167,881</b>	<b>73%</b>
Series B Proceeds from Bond Sales			\$80,000,000			
Interest (through Apr 30 2021)			\$3,272,125	*Interest funds		
Reimbursements			\$0			
<b>Series B Total Proceeds</b>			<b>\$83,272,125</b>			

\* Interest accrued identified to fund safety and security updates to campuses <sup>2</sup>

# BRITTON STUDENT UNION DESIGN



BRITTON MIDDLE SCHOOL  
MORGAN HILL UNIFIED SCHOOL DISTRICT

student union exterior rendering



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student union exterior rendering





# BRITTON STUDENT UNION DESIGN



BRITTON MIDDLE SCHOOL  
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student union cafe rendering | copper slats study pod option



# BRITTON ADMINISTRATION DESIGN



BRITTON MIDDLE SCHOOL  
MORGAN HILL UNIFIED SCHOOL DISTRICT

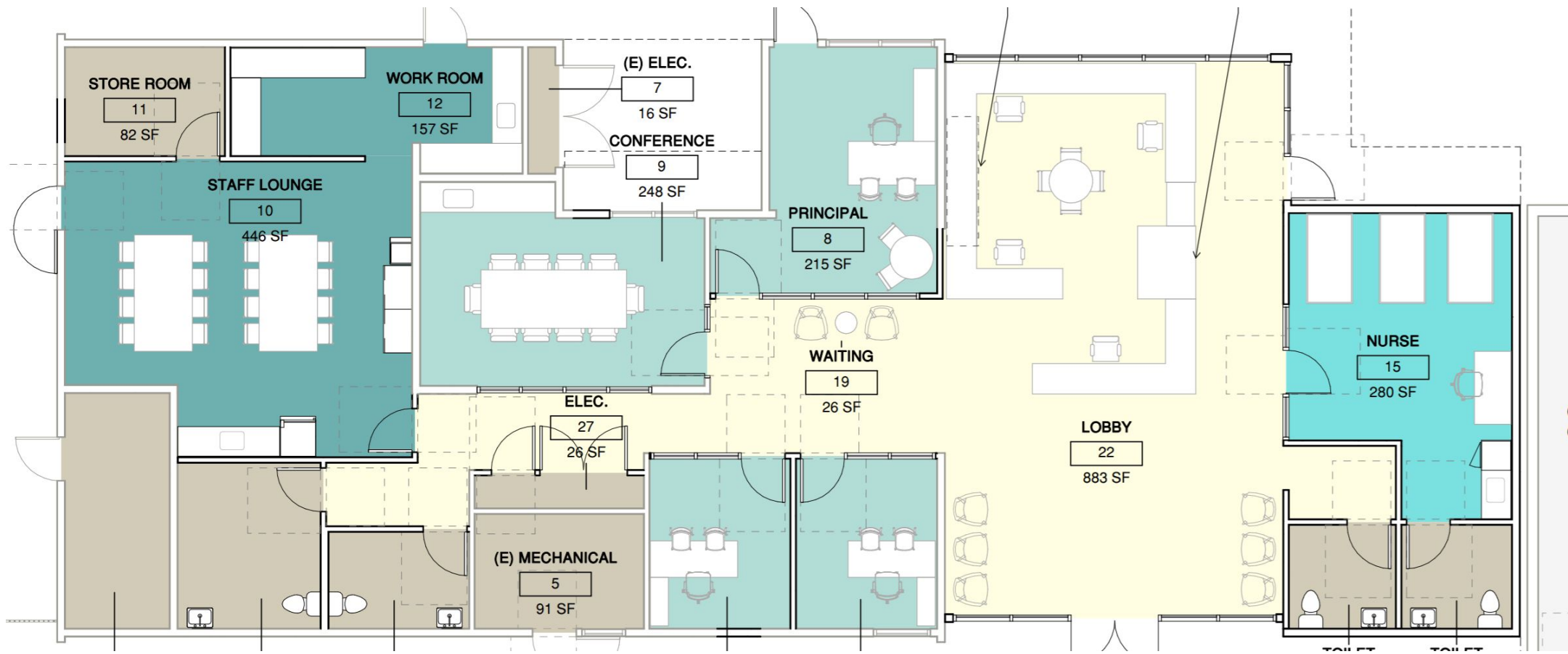
administration building lobby rendering

# NORDSTROM ADMIN





# NORDSTROM ADMIN





# JACKSON ACADEMY OF MATH AND MUSIC



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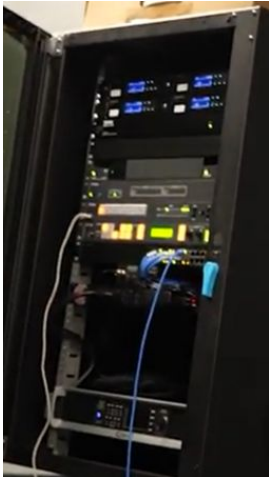




# Technology Bond Funds

## Projects Completed

- Paradise Valley Multi Purpose Room AV System
- El Toro Health & Science Monitors



## Projects in Process

- Jackson Academy Multi Purpose Room & Bandrooms AV Systems
- ERate Category II, District Wide Wireless Access Point Refresh



 **Meraki** MR46







# QUESTION AND ANSWER

