



## Facility Planning Priorities

Cost Information Summary By Scope of Work By School*		
School / Scope of Work	Specific Location	Critical
<b>Adult Education</b>		
Fire Alarm System Upgrade		129,970.00
HVAC		151,150.00
Roof		297,470.00
<b>School Total:</b>		<b>578,590.00</b>

School / Scope of Work	Specific Location	Critical
<b>Ann Sobrato High School</b>		
Fire Alarm System Upgrade		
HVAC		
Roof		
<b>School Total:</b>		<b>0.00</b>

School / Scope of Work	Specific Location	Critical
<b>Barrett Elementary School</b>		
Fire Alarm System Upgrade		
HVAC		
Roof		
<b>School Total:</b>		<b>0.00</b>

School / Scope of Work	Specific Location	Critical
<b>Britton Middle School</b>		
Fire Alarm System Upgrade		
HVAC	Gym	482,020.00
Roof	Gym, Locker Room, Auditorium, Shop	1,599,610.00
<b>School Total:</b>		<b>2,081,630.00</b>



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<b>Central High School</b>		
Fire Alarm System Upgrade		
HVAC		
Roof		
<b>School Total:</b>		<b>0.00</b>

School / Scope of Work	Specific Location	Critical
<b>District Office</b>		
Fire Alarm System Upgrade		
HVAC		
Roof	Skyline Engineering Est. 215K; no abatement	960,750.00
<b>School Total:</b>		<b>960,750.00</b>

School / Scope of Work	Specific Location	Critical
<b>El Toro Academy</b>		
Fire Alarm System Upgrade		453,970.00
HVAC		
Roof		
<b>School Total:</b>		<b>453,970.00</b>

School / Scope of Work	Specific Location	Critical
<b>Charter School of Morgan Hill</b>		
Fire Alarm System Upgrade		302,530.00
HVAC		
Roof	District Owned Permanent Buildings	336,030.00
<b>School Total:</b>		<b>638,560.00</b>



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<b>School / Scope of Work</b>	<b>Specific Location</b>	<b>Critical</b>
<b>Jackson Academy</b>		
Fire Alarm System Upgrade		
HVAC		
Roof		
<b>School Total:</b>		<b>0.00</b>

<b>School / Scope of Work</b>	<b>Specific Location</b>	<b>Critical</b>
<b>Live Oak High School</b>		
Fire Alarm System Upgrade		1,948,990.00
HVAC		4,625,700.00
Roof	BLDG 100, 300, 500, 900	1,795,830.00
<b>School Total:</b>		<b>8,370,520.00</b>

<b>School / Scope of Work</b>	<b>Specific Location</b>	<b>Critical</b>
<b>Los Paseos Elementary School</b>		
Fire Alarm System Upgrade		493,610.00
HVAC		
Roof	Cafeteria, Library	434,610.00
<b>School Total:</b>		<b>928,220.00</b>

<b>School / Scope of Work</b>	<b>Specific Location</b>	<b>Critical</b>
<b>Machado Learning Center</b>		
Fire Alarm System Upgrade		
HVAC		
Roof		
<b>School Total:</b>		<b>0.00</b>



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Cost Information Summary By Scope of Work By School*		
School / Scope of Work	Specific Location	Critical
<b>Martin Murphy Middle School</b>		
Fire Alarm System Upgrade		730,430.00
HVAC		1,715,220.00
Roof		0.00
<b>School Total:</b>		<b>2,445,650.00</b>

School / Scope of Work	Specific Location	Critical
<b>Nordstrom Elementary School</b>		
Fire Alarm System Upgrade		490,750.00
HVAC		
Roof		
<b>School Total:</b>		<b>490,750.00</b>

School / Scope of Work	Specific Location	Critical
<b>PA Walsh STEAM Academy</b>		
Fire Alarm System Upgrade		
HVAC		725,520.00
Roof		
<b>School Total:</b>		<b>725,520.00</b>

School / Scope of Work	Specific Location	Critical
<b>Paradise Valley Academy</b>		
Fire Alarm System Upgrade		
HVAC		
Roof		
<b>School Total:</b>		<b>0.00</b>



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<b>School / Scope of Work</b>	<b>Specific Location</b>	<b>Critical</b>
<b>San Martin/Gwinn Academy</b>		
Fire Alarm System Upgrade		571,260
HVAC		743,210
Roof	B2, B3, B4, B7	753,740
<b>School Total:</b>		<b>2,068,210</b>

**Grand Total:** **19,742,370**

## Scope Totals

<b>School / Scope of Work</b>	<b>Specific Location</b>	<b>Critical</b>
<b>SUMMARY</b>		
Fire Alarm System Upgrade		5,121,510
HVAC		8,442,820
Roof		6,178,040
<b>School Total:</b>		<b>19,742,370</b>