



Facility Planning Priorities

Cost Information Summary By Scope of Work By School*		
School / Scope of Work	Specific Location	Critical
Adult Education		
Fire Alarm System Upgrade		129,970.00
HVAC		151,150.00
Roof		297,470.00
School Total:		578,590.00

School / Scope of Work	Specific Location	Critical
Ann Sobrato High School		
Fire Alarm System Upgrade		
HVAC		
Roof		
School Total:		0.00

School / Scope of Work	Specific Location	Critical
Barrett Elementary School		
Fire Alarm System Upgrade		
HVAC		
Roof		
School Total:		0.00

School / Scope of Work	Specific Location	Critical
Britton Middle School		
Fire Alarm System Upgrade		
HVAC	GYM	482,020.00
Roof	GYM, Locker Room, Auditorium, Shop	1,599,610.00
School Total:		2,081,630.00



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Cost Information Summary By Scope of Work By School*		
School / Scope of Work	Specific Location	Critical
Central High School		
Fire Alarm System Upgrade		
HVAC		
Roof		
School Total:		0.00

School / Scope of Work	Specific Location	Critical
District Office		
Fire Alarm System Upgrade		
HVAC		
Roof	Skyline Engineering Est. 215K; no abatement	960,750.00
School Total:		960,750.00

School / Scope of Work	Specific Location	Critical
El Toro Elementary School		
Fire Alarm System Upgrade		453,970.00
HVAC		
Roof		
School Total:		453,970.00

School / Scope of Work	Specific Location	Critical
Charter School of Morgan Hill		
Fire Alarm System Upgrade		302,530.00
HVAC		
Roof	District Owned Permanent Buildings	336,030.00
School Total:		638,560.00



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School / Scope of Work	Specific Location	Critical
Jackson Elementary School		
Fire Alarm System Upgrade		
HVAC		
Roof		
School Total:		0.00

School / Scope of Work	Specific Location	Critical
Live Oak High School		
Fire Alarm System Upgrade		1,948,990.00
HVAC		4,625,700.00
Roof	BLDG 100, 300, 500, 900	1,795,830.00
School Total:		8,370,520.00

School / Scope of Work	Specific Location	Critical
Los Paseos Elementary School		
Fire Alarm System Upgrade		493,610.00
HVAC		
Roof	Cafeteria, Library	434,610.00
School Total:		928,220.00

School / Scope of Work	Specific Location	Critical
Machado Learning Center		
Fire Alarm System Upgrade		
HVAC		
Roof		
School Total:		0.00



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Cost Information Summary By Scope of Work By School*		
School / Scope of Work	Specific Location	Critical
Martin Murphy Middle School		
Fire Alarm System Upgrade		730,430.00
HVAC		1,715,220.00
Roof		0.00
School Total:		2,445,650.00

School / Scope of Work	Specific Location	Critical
Nordstrom Elementary School		
Fire Alarm System Upgrade		490,750.00
HVAC		
Roof		
School Total:		490,750.00

School / Scope of Work	Specific Location	Critical
PA Walsh Elementary School		
Fire Alarm System Upgrade		
HVAC		725,520.00
Roof		
School Total:		725,520.00

School / Scope of Work	Specific Location	Critical
Paradise Valley Elementary School		
Fire Alarm System Upgrade		
HVAC		
Roof		
School Total:		0.00



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Cost Information Summary By Scope of Work By School*		
School / Scope of Work	Specific Location	Critical
San Martin Gwinn Elementary School		
Fire Alarm System Upgrade		571,260
HVAC		743,210
Roof	B2, B3, B4, B7	753,740
School Total:		2,068,210

Grand Total: **19,742,370**

Scope Totals

School / Scope of Work	Specific Location	Critical
SUMMARY		
Fire Alarm System Upgrade		5,121,510
HVAC		8,442,820
Roof		6,178,040
School Total:		19,742,370