

# MEASURE G BOND QUARTERLY REPORT

Presented By:

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Deputy Superintendent and Chief Financial Officer

PRESENTED TO THE BOARD OF EDUCATION:

March 2, 2021

## MEASURE G PROJECT LIST (SERIES B)

A	B	C	D	= (C / B)
School / Project	Board Approved Budget	Current Expenses as of 1/31/2021	Current Committed Costs	% Expended of Total Approved
Britton Middle School Transformation	\$49,078,449	\$38,742,745	\$42,302,895	79%
Nordstrom Elementary School	\$10,500,000	\$7,545,692	\$9,112,282	72%
Jackson Academy of Math and Music	\$12,000,000	\$5,806,111	\$9,091,259	48%
Technology	\$5,500,000	\$2,890,468	\$3,049,880	53%
Programming & Project Management (thru Dec 2021)	\$2,921,551	\$2,140,993	\$2,540,361	73%
Safety & Security*	\$3,195,437	\$353,728	\$527,766	11%
Series B Total Budgets	\$83,195,437	\$57,479,738	\$66,624,443	69%
Series B Proceeds from Bond Sales	\$80,000,000			
Interest (through 01 31 2021)	\$3,195,437	*Interest funds Safety and Security		
Reimbursements	\$0			
Series B Total Proceeds	\$83,195,437			

\* Interest accrued identified to fund safety and security updates to campuses

# BRITTON MIDDLE SCHOOL MODERNIZATION PROJECT

Increments currently under construction:

- Site work



- Phase 1
- Phase 2

- Classrooms



- Building A (2-story)



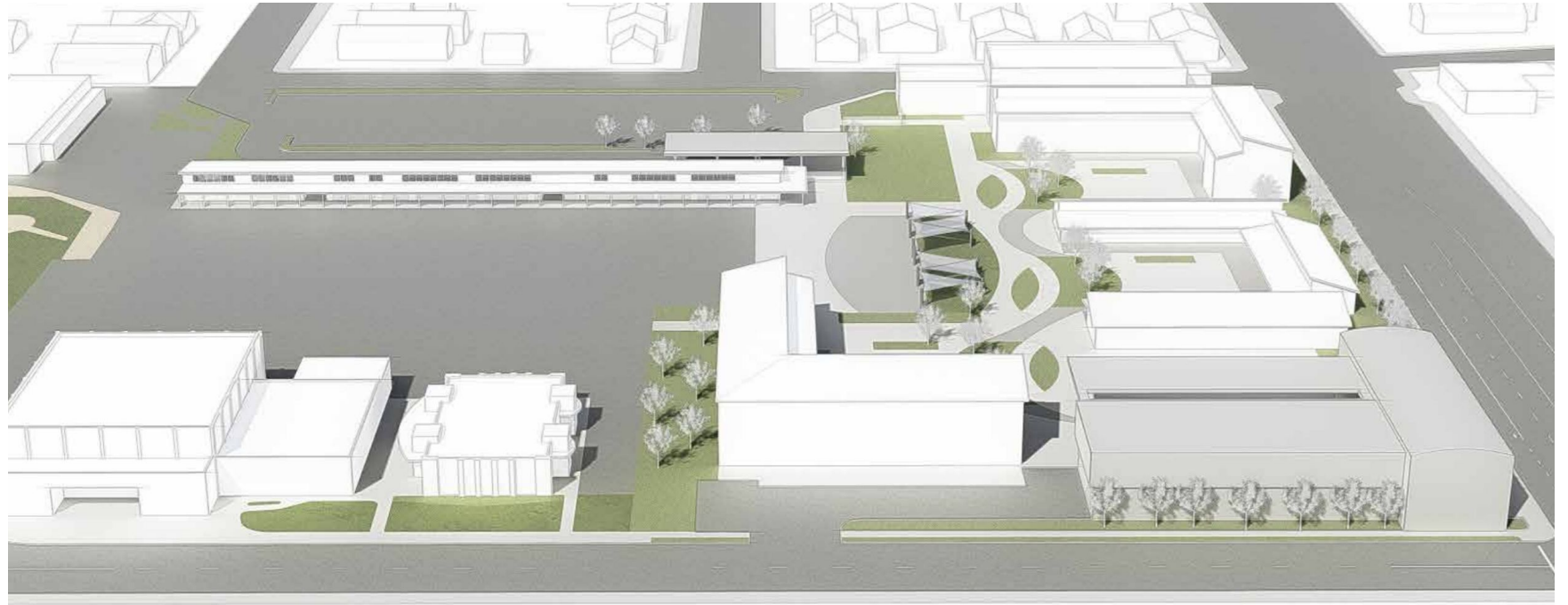
- Building C (2-story)



- Building B (Science)



- Student Union
- Administration



# BRITTON STUDENT UNION DESIGN



# BRITTON STUDENT UNION DESIGN

Create a variety of student spaces of various scales through a mix of furniture, fixed seating, soft and hardscape.

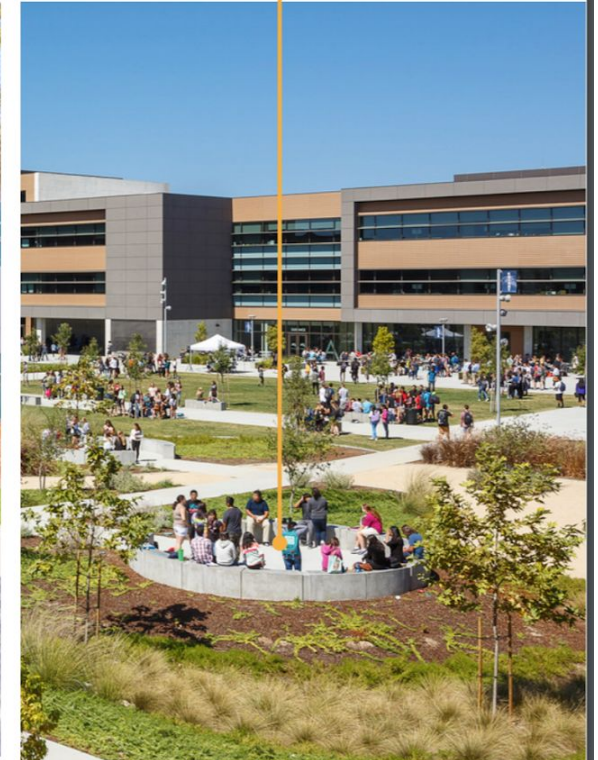


BRITTON MIDDLE SCHOOL  
MORGAN HILL UNIFIED SCHOOL DISTRICT

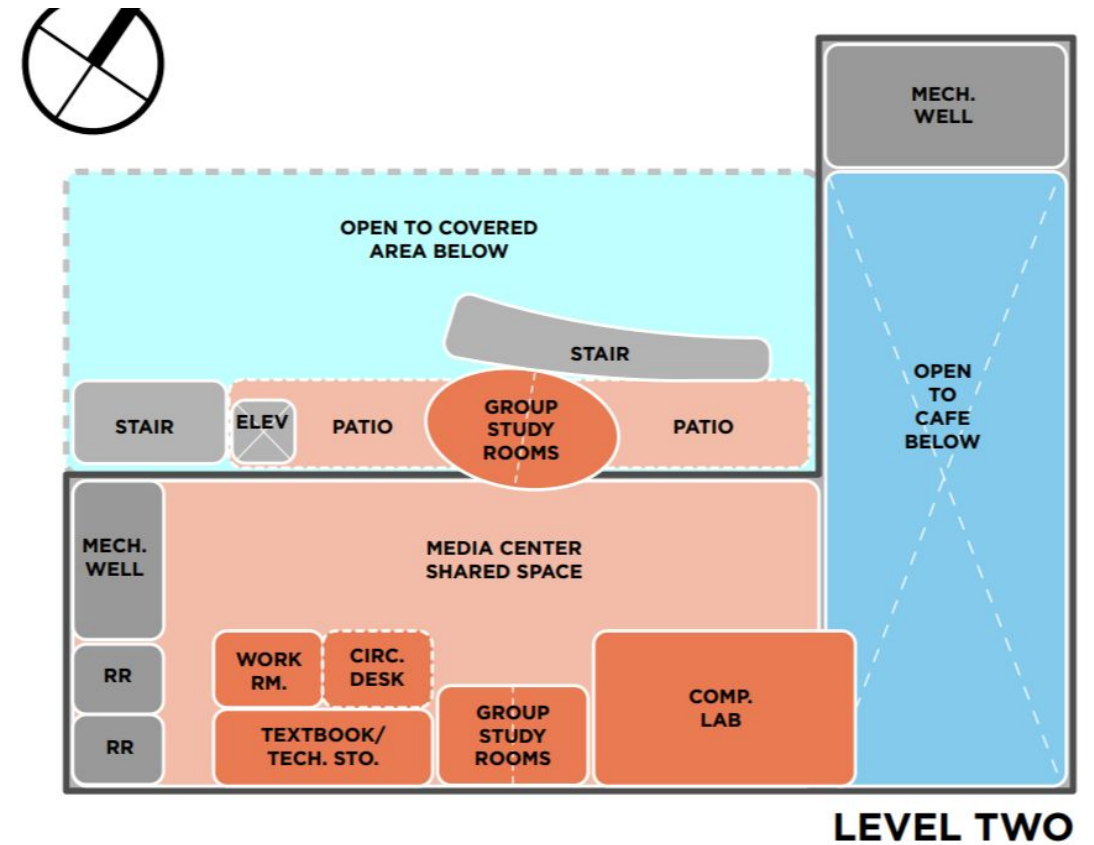
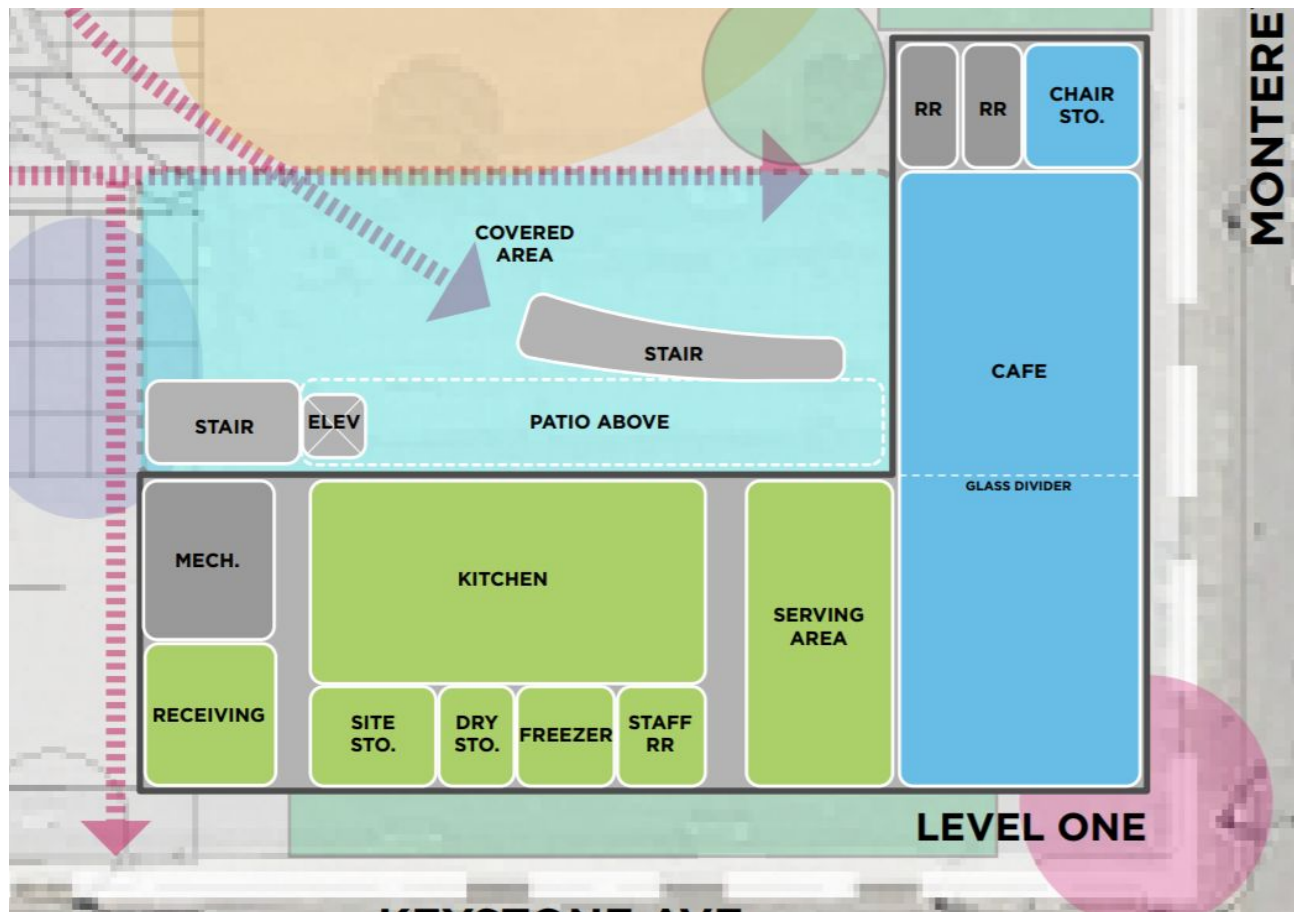
'Learning Pods' accommodate whole classrooms within the landscape post Covid.



Create flexible and functional 'soft space' with synthetic or natural turf.



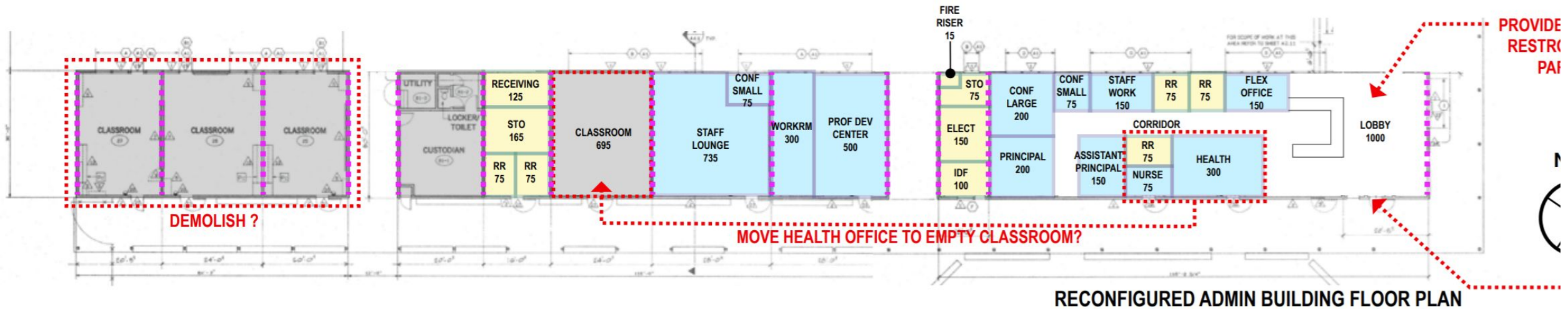
# BRITTON STUDENT UNION DESIGN



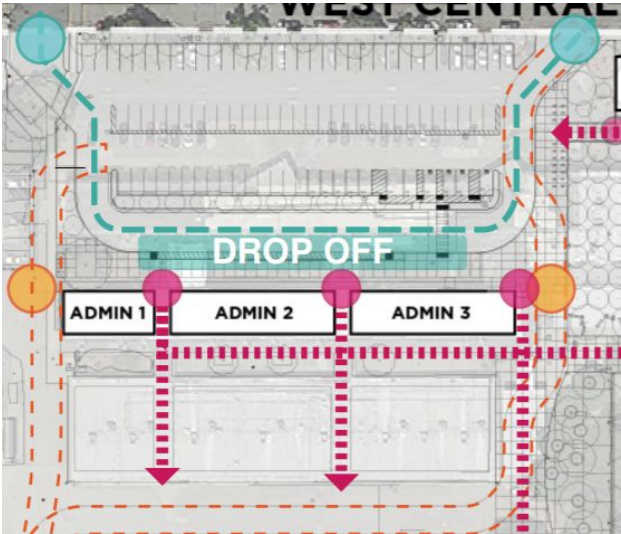
# BRITTON ADMIN DESIGN



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RECONFIGURED ADMIN BUILDING FLOOR PLAN



# BRITTON MIDDLE SCHOOL SCIENCE BUILDINGS



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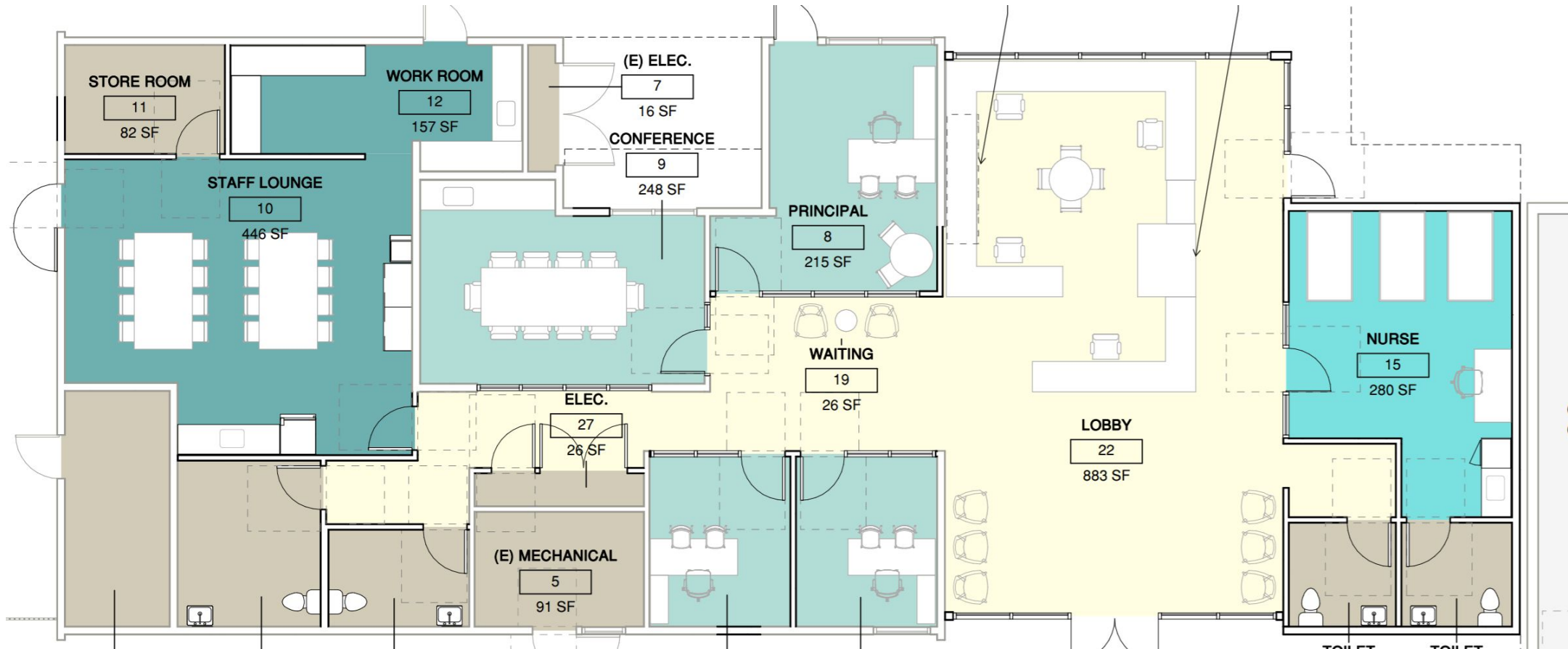
# NORDSTROM NEW BUILDINGS



# NORDSTROM NEW BUILDINGS



# NORDSTROM ADMIN



# JACKSON ACADEMY OF MATH AND MUSIC



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# UPCOMING CONSIDERATIONS & FUTURE ACTIONS

- Constantly shifting market conditions due to COVID-19
- Series C bond issuance not scheduled at this time
  - Continued follow-up from Facilities Study Sessions on project prioritization
- Timing of potential future Statewide Bond and/or local Bond

## AB 75 (O'Donnell)

- 2022 K–12 and community college school facilities bond
- Unspecified election, unspecified amount
- Basic construction programs plus funding for 75-year-old facilities and lead in water remediation

## SB 22 (Glazer)

- 2022 Preschool through higher education bond
- Unspecified election, \$15 billion
- Contains many of AB 48's (2020) provisions except those pertaining to developer fees



# QUESTION AND ANSWER

