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2020/21 DEMOGRAPHICS AND ENROLLMENT PROJECTIONS

NOVEMBER 2020



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Morgan Hill Unified School District

2020/21 Demographics and Enrollment Projections

EXECUTIVE SUMMARY

Morgan Hill is a city of just over 37,000 residents, located at the southern end of the Santa Clara Valley, 10 miles south of San Jose and 70 miles south of San Francisco. Positioned on the southern extreme of the Silicon Valley, Morgan Hill is an important edge community with the potential for providing ancillary services to major firms in the heart of the Silicon Valley, San Francisco Peninsula and East Bay regions. The Morgan Hill Unified School District encompasses 296 square miles and serves the ethnically diverse population of Morgan Hill, San Martin, a small portion of south San Jose, and areas of Santa Clara County from Bernal Road in San Jose south to Church Street in San Martin.

Morgan Hill Unified School District consists of six elementary schools, two TK-8 schools, two middle schools, two comprehensive high schools, one continuation high school, and one independent study program. This Study has been prepared using the 2020/21 TK-12 student enrollment data, current District policies and the latest new housing development information available at the time of this Study. Morgan Hill Unified School District has experienced a declining enrollment over the past ten years from an enrollment of 8,763 students during the 2011/12 school year to the current enrollment of 8,226 students. Preschool enrollment is not included in this Study.

Last year's Demographics and Enrollment Projections Study projected an enrollment of 8,432 students. The actual enrollment this year is down by 206 students compared to the projection. This information is very important to track from year to year as it helps understand any long term effects of this pandemic as well as any other anomalies. The projections in this Study use a non-weighted cohort to minimize the current year impacts on enrollment trends.

Morgan Hill Unified School District is projected to decline in enrollment by 0.38% (or 31 students) for the 2021/22 school year. The District is projected to have a mostly stable enrollment over the next six years, with a projected 8,157 students in the 2026/27 school year. This is a total loss of 69 students, which is a decrease of 0.84%.

Future impacts from new housing development is predicated upon information provided by local municipalities on the development of 2,036 housing units over the next six years. If the building rates increase or decrease, then the timeline shown in this Study will need to be modified accordingly. These projected new developments in the District's boundary are expected to generate 69 students next year, or a total of 619 students in the next six years.

Based on current District loading standards and classroom space, the District has a net classroom capacity of 10,230 students, and a current enrollment of 8,226. This gives the District a current utilization factor of 80.4%. The projected utilization factor in six years will be 79.7%. This assumes loading standards remain constant and no additional facilities are built or removed.

These projections assume the transfers between schools remain consistent. If changes in facilities, schedules, programs or policies are made, then the patterns may be impacted.

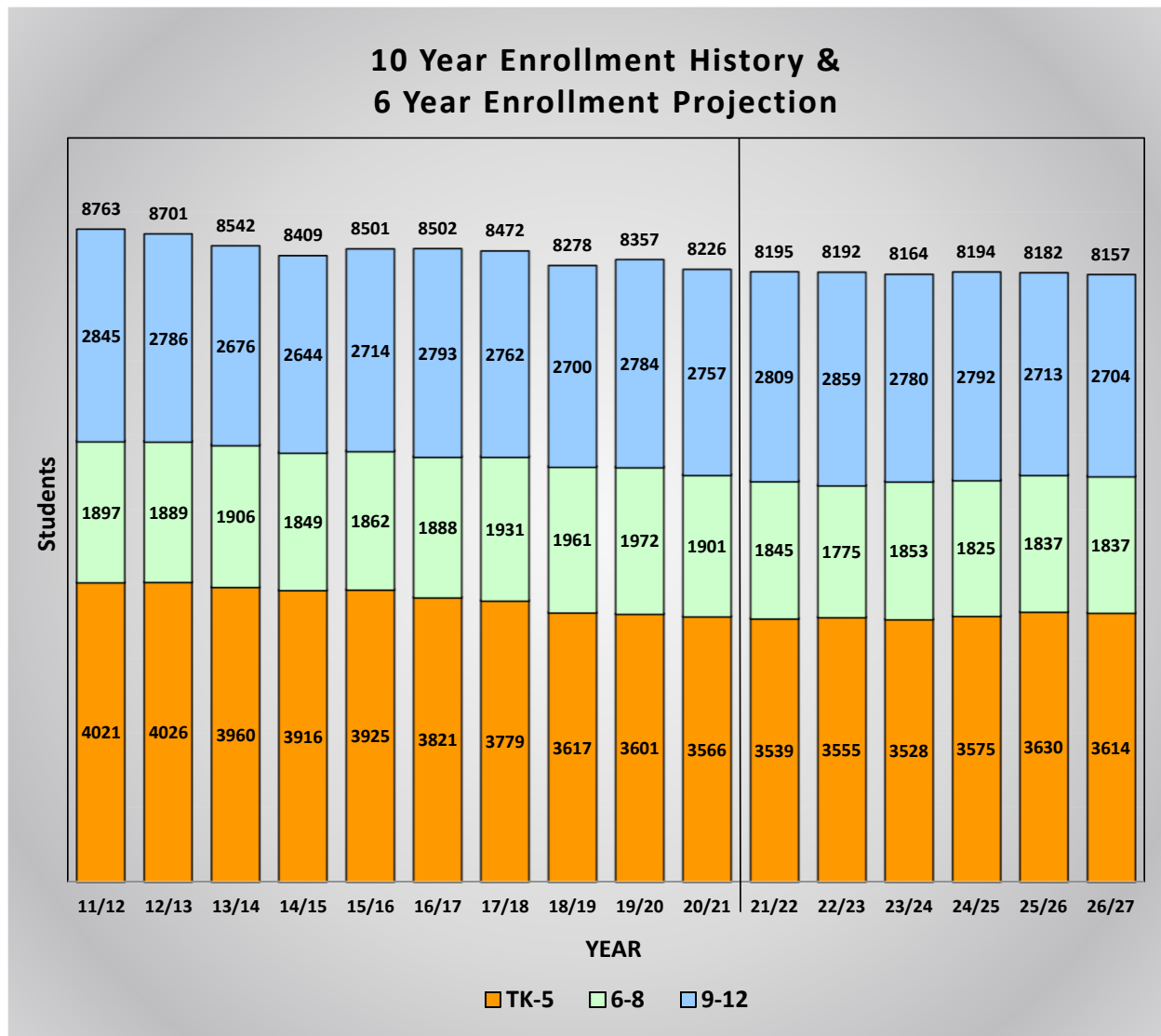
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Morgan Hill Unified School District

2020/21 Demographics and Enrollment Projections

Ten Year Enrollment History and Six Year Enrollment Projections

This graph shows a summary of the projections for the entire District. It shows the current enrollment for 2020/21, the historic enrollment for the past nine years, and the projected enrollment for the next six years. The end result is a total of 8,157 students in the District in 2026/27.



The Morgan Hill Unified School District has declined in enrollment over the past ten years from 8,763 students in 2011/12 to the current enrollment of 8,226.

This graph is color coded by grade groupings:

Orange represents the historic and projected enrollment for the elementary school grades TK-5.

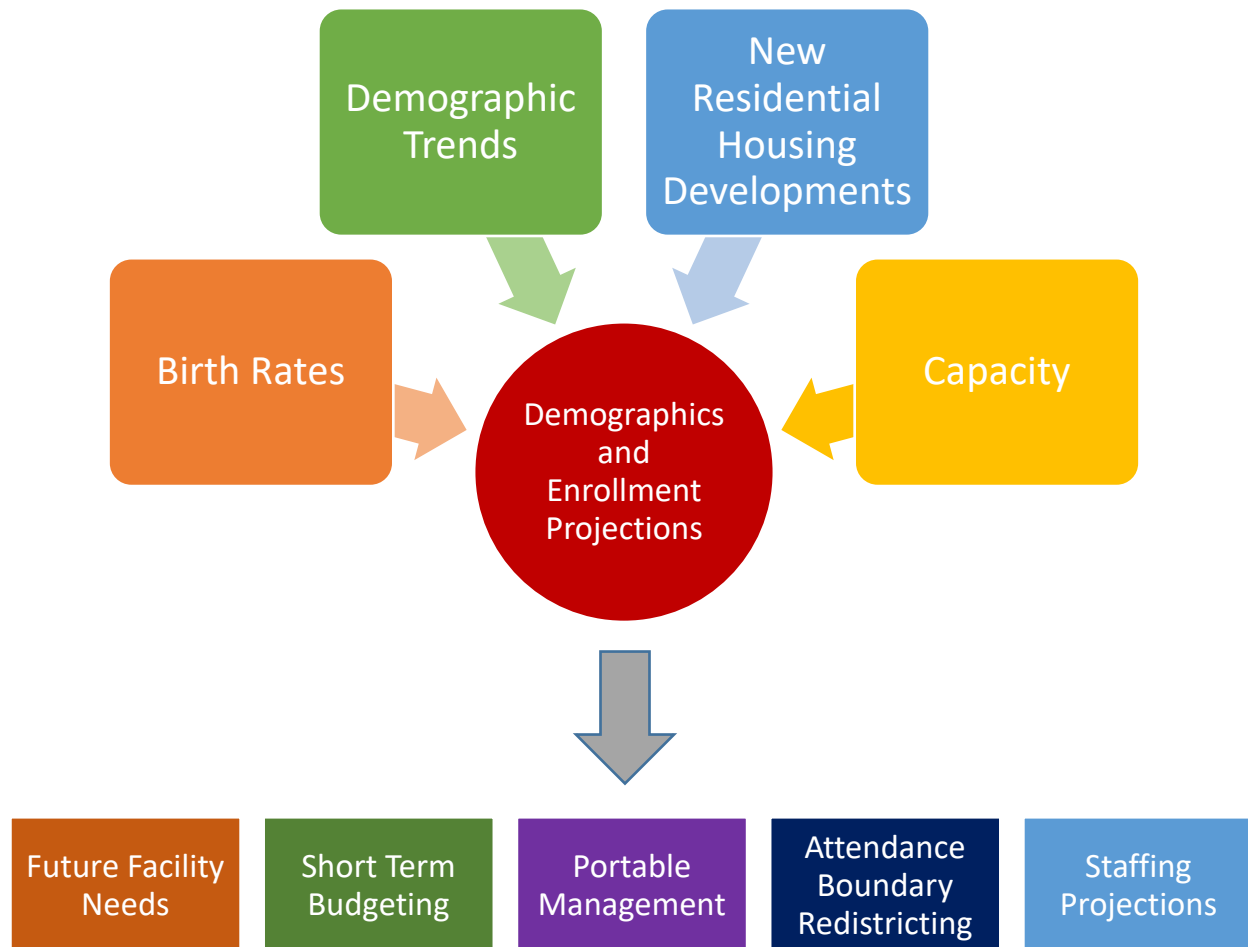
Green represents the historic and projected enrollment for the middle school grades 6-8.

Blue represents the historic and projected enrollment for the high school grades 9-12.

The entire District enrollment is shown at the top of each bar.

INTRODUCTION

This Demographics and Enrollment Projections Study provides a comprehensive enrollment analysis for the Morgan Hill Unified School District. The district-wide and school-specific enrollment projections are meant to serve as a planning tool to help with both long- and short-term planning. Demographic Studies examine the factors that influence school enrollments, namely trends in demographics, birth rates, and housing development. They are also used as a tool to identify certain facility planning requirements such as capacity, utilization of existing facilities, planning for modernization or new construction, and attendance boundary redistricting.

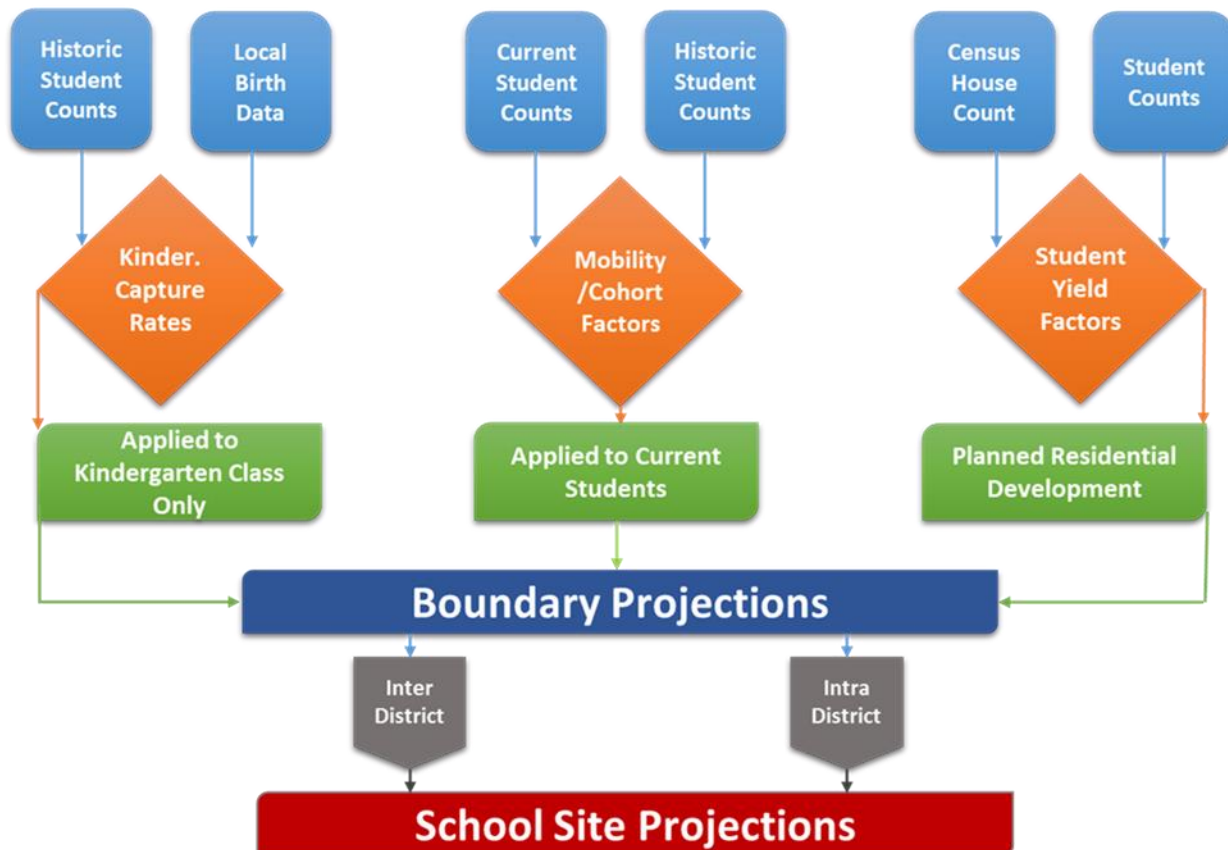


This Study provides information based on the 2020/21 District enrollments and programs, local planning policies and residential development. As these factors change and timelines are adjusted, the Demographic and Enrollment Projections Study should be revised to reflect the most current information.

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METHODOLOGY

The chart below summarizes the inputs to calculate the boundary and school site projections.



The **enrollment projections** for each school are generated using a State standard non-weighted cohort trend analysis. The basic projections are created by studying the individual geographic areas. Once the trends are analyzed for each area, the base projections are modified using the following procedures:

- Birth rates** are used to project future kindergarten enrollment. It is assumed if the births indicate there was an increase of 4% one year, then there will be a corresponding 4% increase in the kindergarten class five years later.
- New Housing Development** rates and **yield rates** are compared to the historical impact of development, and if the future projections exceed the historical values, the projections are augmented accordingly.
- Inter-District student** counts are not included in the base geographic trend analysis since these students reside outside of the District. Therefore, the current number of students-per-school and students-per-grade are added to the base projections.

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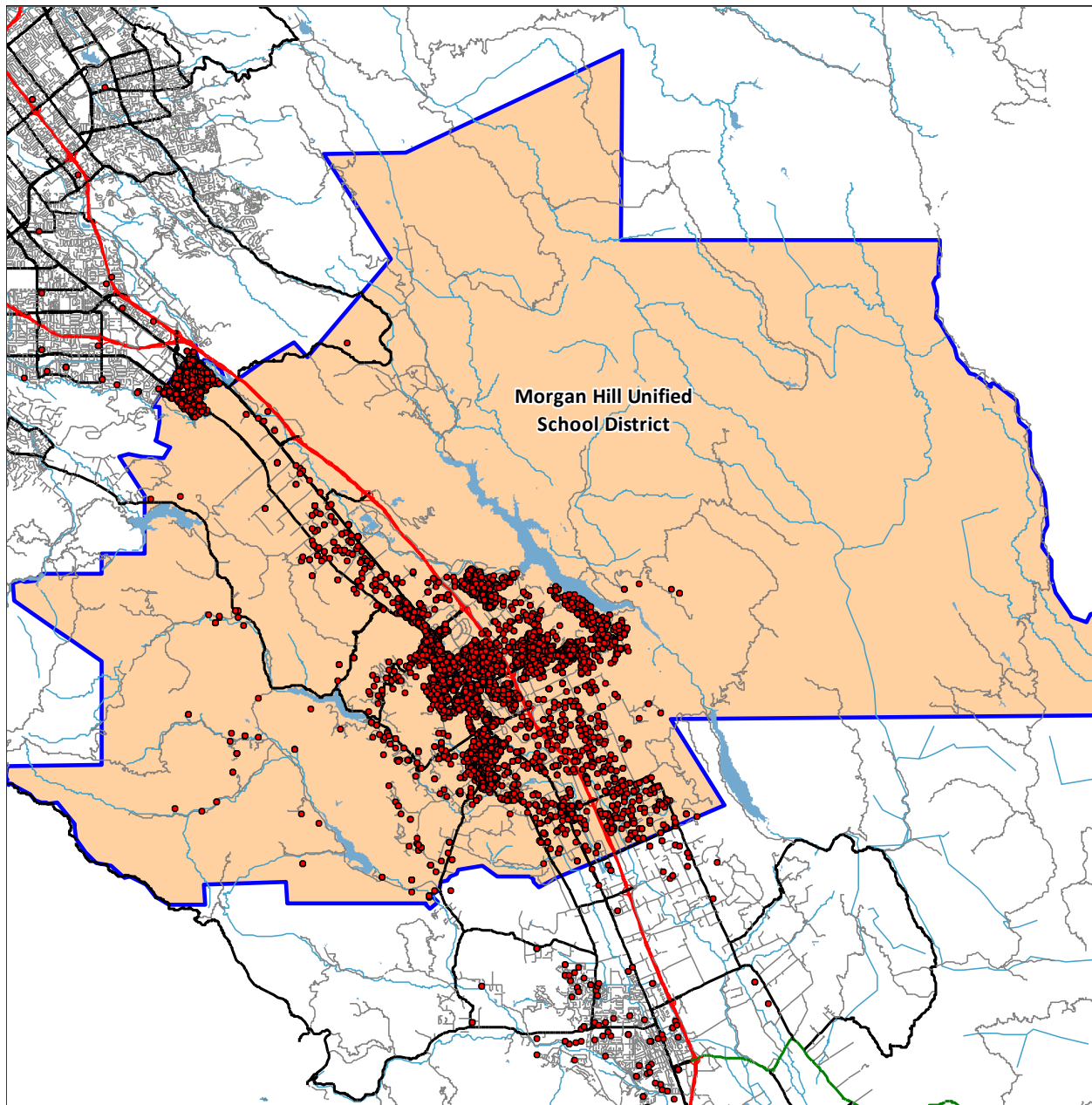
- d) **Intra-District students** are those who transfer from one school to another. The number of students transferring into and out of each school are calculated and used to determine the difference between the projections for students living in each attendance area versus those that are projected to attend the school.
- e) The projections for **special education students** and **alternative programs** are created by assuming those programs typically serve a percentage of the total District population. Therefore, as the District grows or declines, the enrollment in those programs would increase or decrease accordingly.
- f) **Cohort Trend Analysis:** The number of students living in the boundary are used to generate the cohort factors. The non-weighted average of the three years was determined with each year weighted 33.3%. This reduces the current trends compared to the weighted model. This was done due to the impacts of the pandemic which should be a short-term adjustment. Those cohorts are then used to determine the students who will be residing in each attendance area for the following years.

Neighborhood School Attendance Area Analysis: Each school attendance boundary is input into our GIS (Geographic Information Systems) Software. Students are counted in each of the attendance area boundaries based on their residential address and can be studied to view optimum and balanced utilizations. Attendance pattern maps for each individual boundary will analyze impacts of intra-district transfers from within the district boundary, as well as inter-district transfers from neighboring school districts.

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DISTRICT BOUNDARIES

District Map with Student Residential Locations



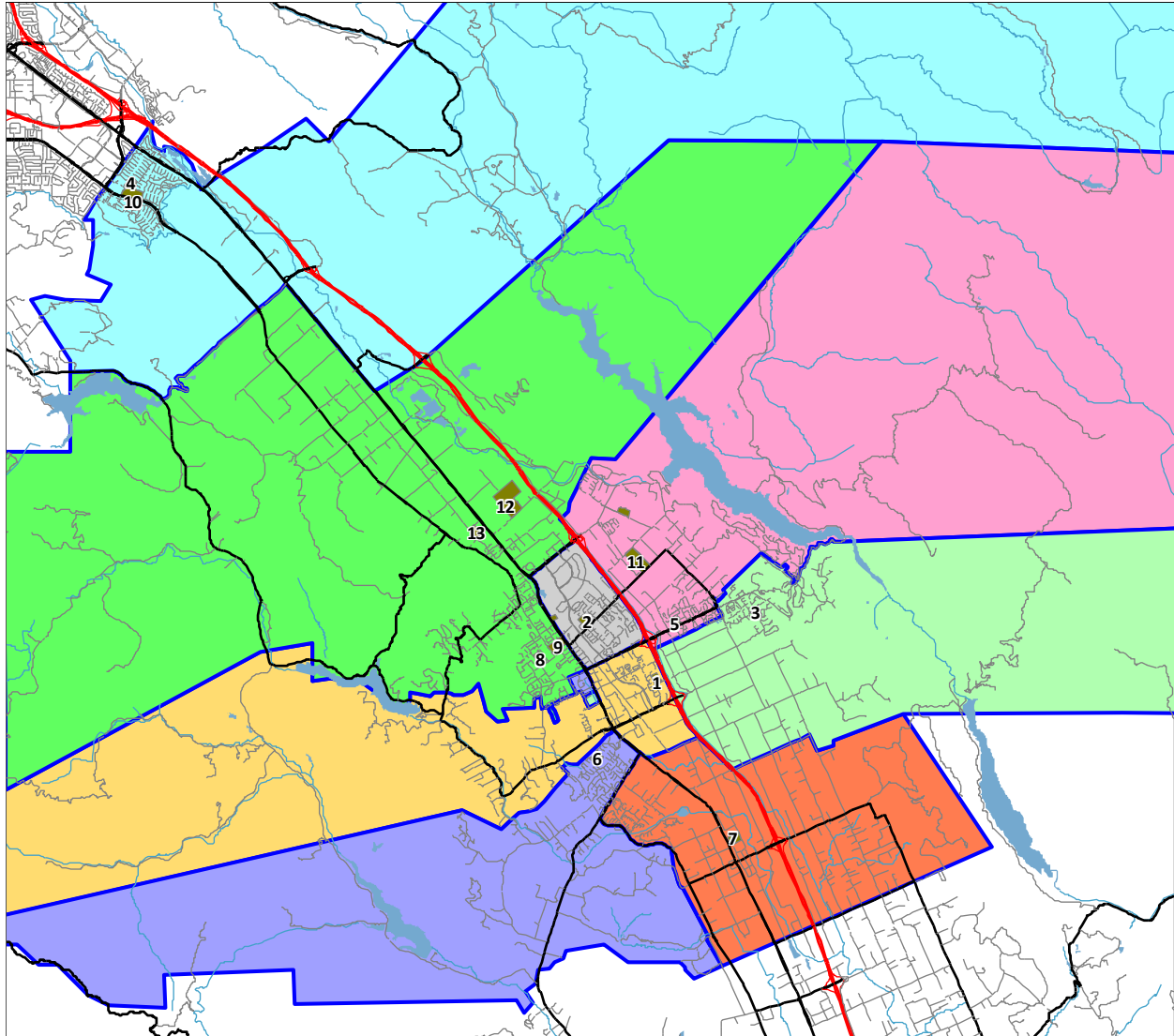
This map shows the District boundary along with the location of each student based on their residential address. This geographic data is the foundation for our demographic analysis. Any red dots outside the District boundary will represent students attending one of the District schools or programs but have a residence outside the District. This map also identifies different areas of student population density.

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Morgan Hill Unified School District

2020/21 Demographics and Enrollment Projections

Elementary Boundaries and School Locations

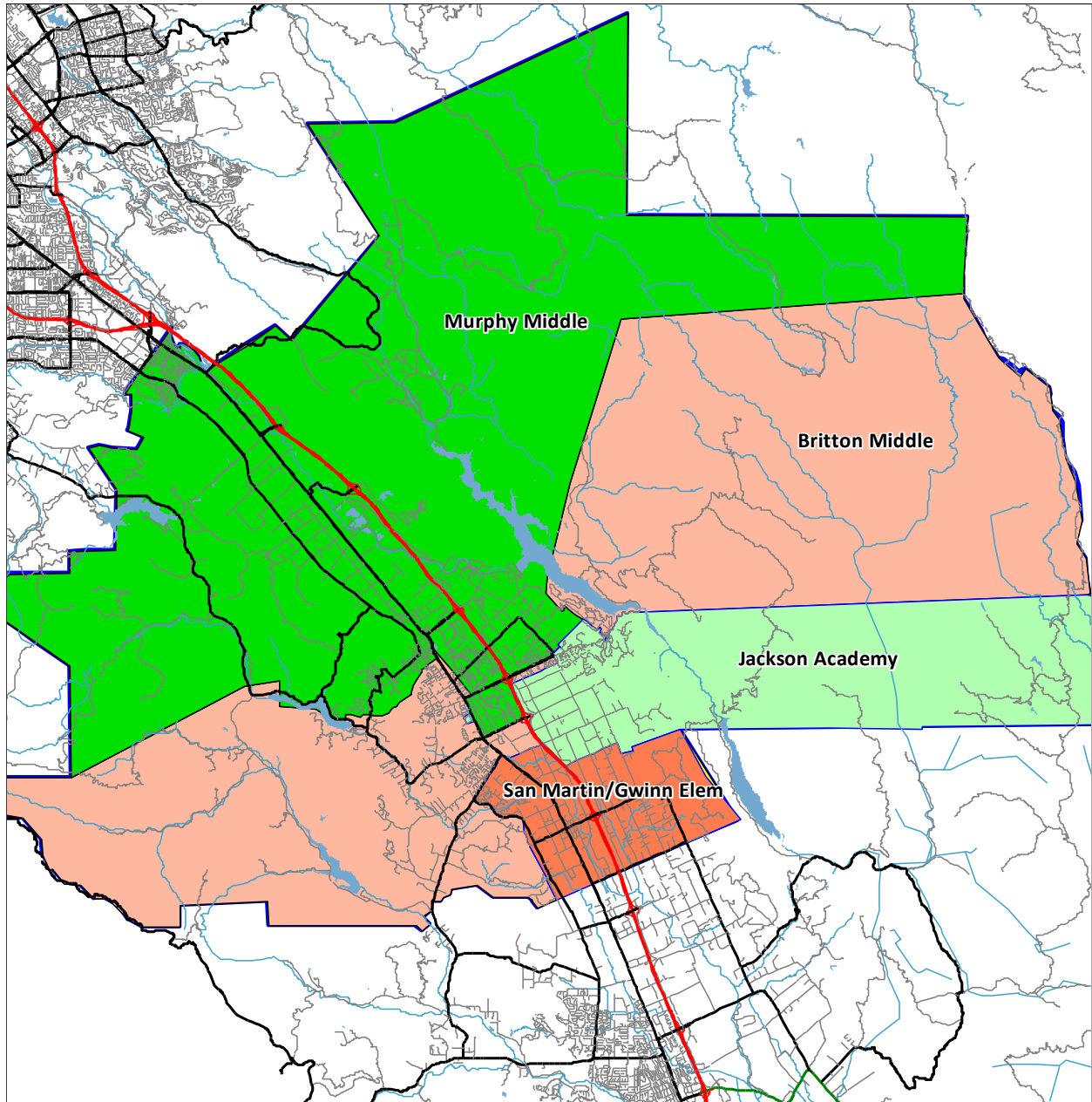


<u>Id</u>	<u>School</u>	<u>Grades</u>	<u>Id</u>	<u>School</u>	<u>Grades</u>
1	Barrett Elementary	TK-5	8	Walsh Elementary	TK-5
2	El Toro Elementary	TK-5	9	Britton Middle	6-8
3	Jackson Academy	K-8	10	Murphy Middle	6-8
4	Los Paseos Elementary	TK-5	11	Live Oak High	9-12
5	Nordstrom Elementary	TK-5	12	Sobrato High	9-12
6	Paradise Valley Elementary	K-5	13	Central High	Cont.
7	San Martin/Gwinn Elementary	K-8			

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Morgan Hill Unified School District
2020/21 Demographics and Enrollment Projections

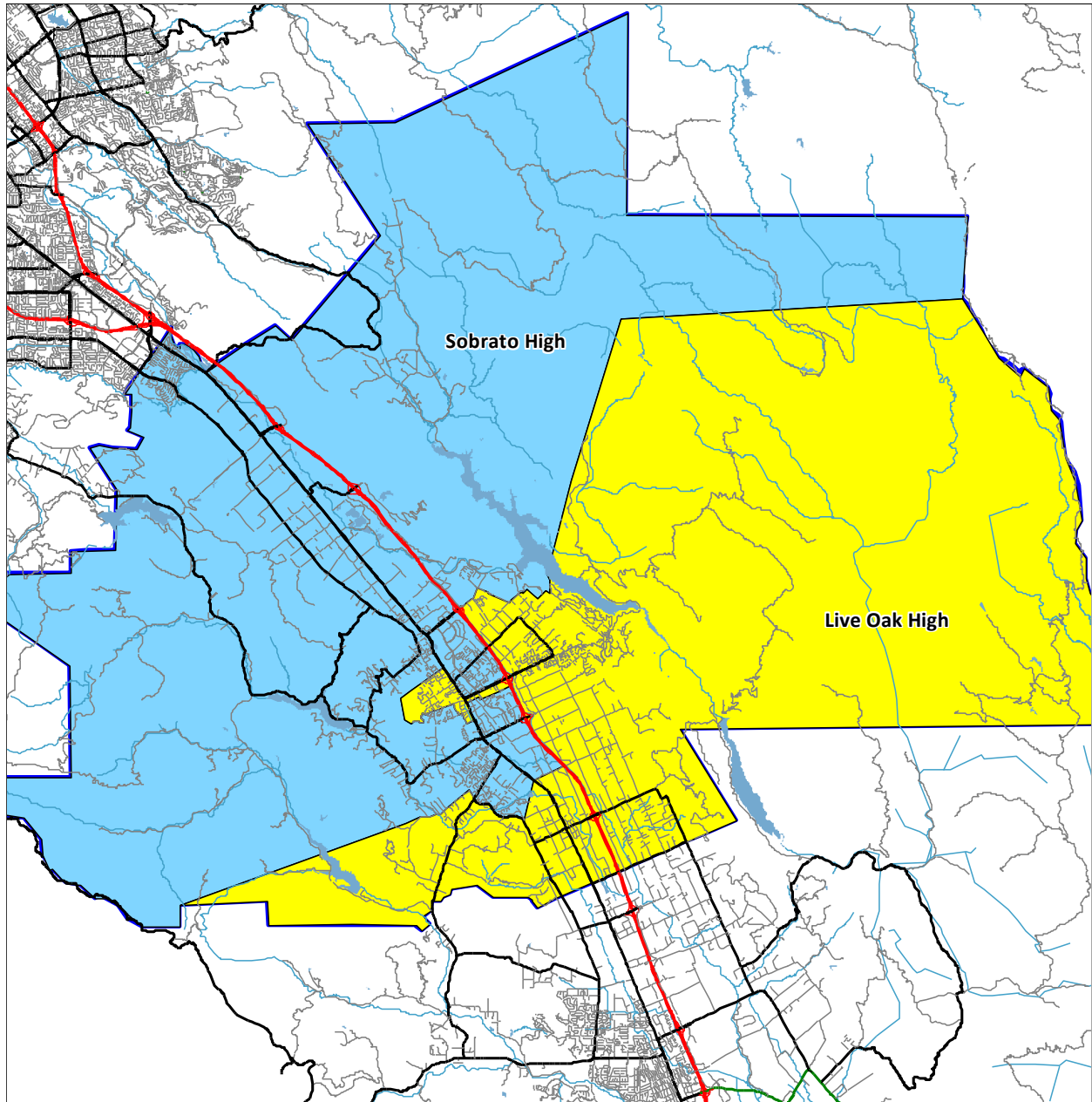
Middle School Boundaries



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Morgan Hill Unified School District
2020/21 Demographics and Enrollment Projections

High School Boundaries



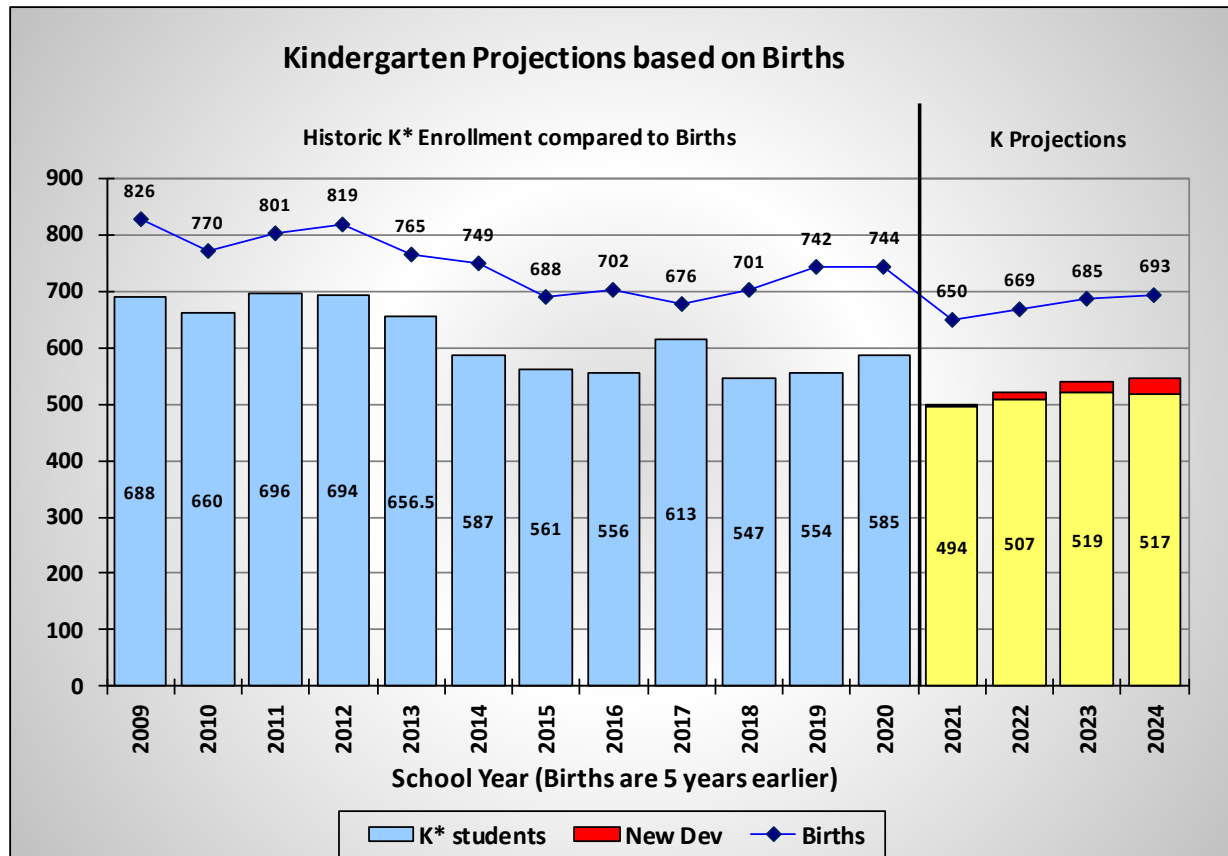
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Morgan Hill Unified School District

2020/21 Demographics and Enrollment Projections

HISTORIC BIRTH RATES

The following section is an analysis of the number of births in the Morgan Hill Unified School District. The number of births are compiled by zip code regions and provided by the Department of Health. The zip code areas do not exactly match the District boundaries and therefore the zip codes 95037, 95046, and 95139, which are in the District, were used for this analysis.



*Kindergarten Totals may include some Transitional Kindergarten students for some of the past years to more accurately correlate a 12-month period of births to a 12-month period of enrollment.

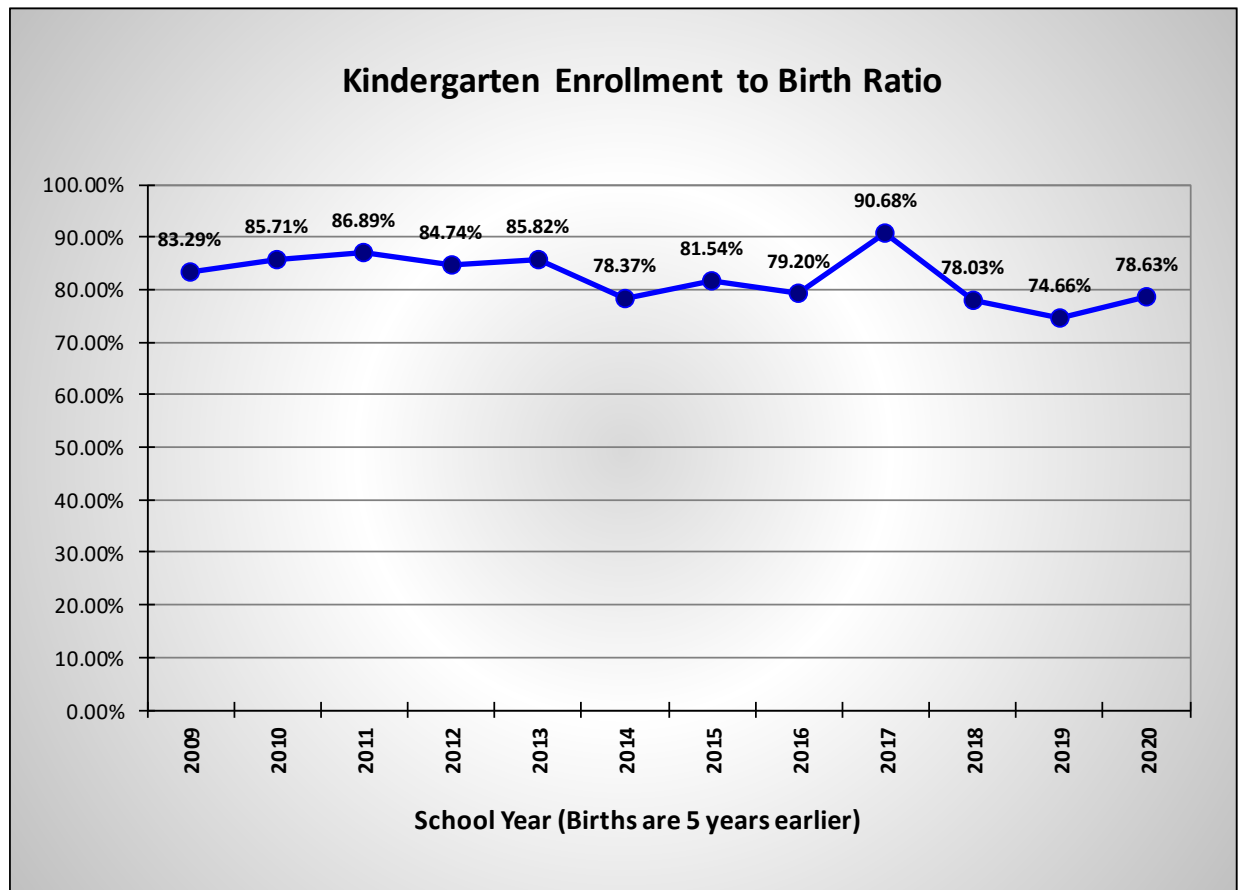
The above figure illustrates the correlation between births in the District area and the number of kindergarten students attending Morgan Hill Unified schools five years later. The number of births between 2004 and 2015 has averaged about 749 per year. The recent birth rates over the past four years (2016 to 2019), which will generate the kindergarten classes for the next four years (2021 to 2024), have been between 650 and 693. We have assumed that the current kindergarten capture rate of 78.63% will be maintained in the future.

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Morgan Hill Unified School District

2020/21 Demographics and Enrollment Projections

Historic Kindergarten Capture Rates



This figure shows the kindergarten capture rates for the past 12 years. Since the birth data is derived from zip code areas, which do not exactly match with the District boundaries, the capture rate also accounts for differences in the coverage areas. Low capture rates are common when a district serves only a portion of a large zip code area. A large capture rate is possible when families move into the area after the children were born, but before they arrived for kindergarten. Overall, the District has had a stable capture rate with a 12 year average of 82.30%.

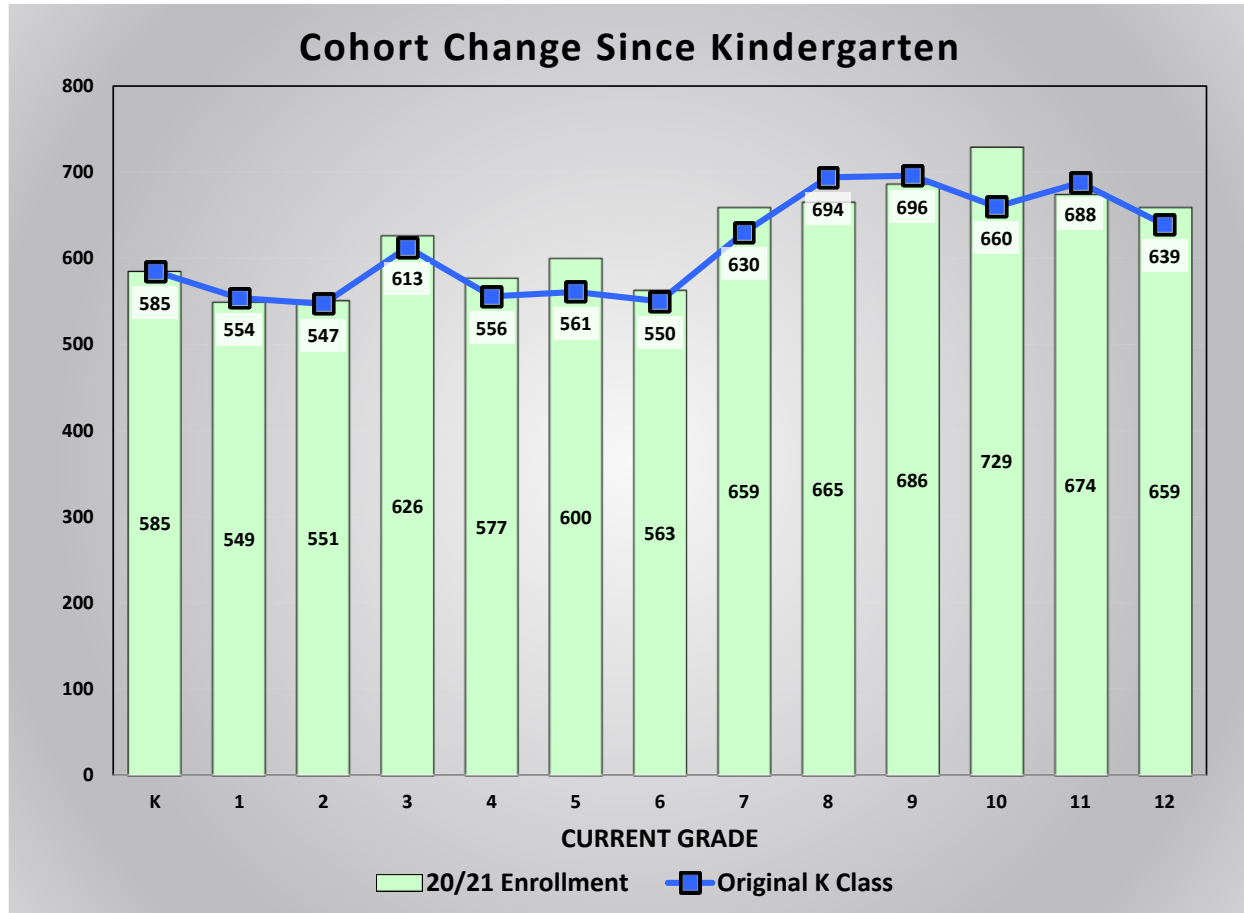
Transitional Kindergarten

The Transitional Kindergarten (TK) program started in 2012 to provide an extra year for young children to get ready for kindergarten. Currently, the TK program allows four year-olds who will turn five between September 2 and December 2. Some districts allow parents with children just outside that window to also participate in the program. Since the window for the TK program is only three months, participation in the TK program is typically around 25% of the total kindergarten enrollment. In most current state processes, such as CalPADS reporting, the State Building Program, and ADA, TK students are included with the kindergarten numbers.

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Morgan Hill Unified School District
2020/21 Demographics and Enrollment Projections

Retention Rates Since Kindergarten



This chart compares the original kindergarten class size to the current enrollment for each grade. For example, the current 6th grade class has 563 students and six years ago the kindergarten class had 550 students. Overall the class sizes have increased since kindergarten.

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Morgan Hill Unified School District

2020/21 Demographics and Enrollment Projections

Historic Enrollment and Trends

Morgan Hill Unified School District Historic Enrollment and Cohorts								
Grade	CalPADS Enrollment				Historic Cohorts			Weighted Average
	17/18	18/19	19/20	20/21	17 to 18	18 to 19	19 to 20	
T K	153	121	139	103	-32	18	-36	-17.3
K	613	547	554	585	-66	7	31	6.8
1	549	607	561	549	-6	14	-5	1.2
2	580	551	623	551	2	16	-10	0.7
3	547	572	576	626	-8	25	3	8.5
4	662	566	590	577	19	18	1	9.7
5	670	653	558	600	-9	-8	10	0.8
6	665	654	661	563	-16	8	5	2.5
7	653	655	663	659	-10	9	-2	0.3
8	610	652	648	665	-1	-7	2	-1.5
9	696	684	736	686	74	84	38	59.3
10	715	692	687	729	-4	3	-7	-3.2
11	657	690	688	674	-25	-4	-13	-12.0
12	690	634	673	659	-23	-17	-29	-24.0
SDC	12	0	0	0	-12	0	0	-2.0
Totals	8,472	8,278	8,357	8,226	-7.8	11.1	-0.8	2.0
Annual Change:		-194	79	-131				

This chart shows the enrollment by grade level over the past four years. The cohort values were calculated for each grade and each year, along with the weighted average for each grade. A positive cohort value indicates that grade is expected to have more students than the previous grade last year. A negative value would mean that the grade has fewer students compared to the previous grade last year.

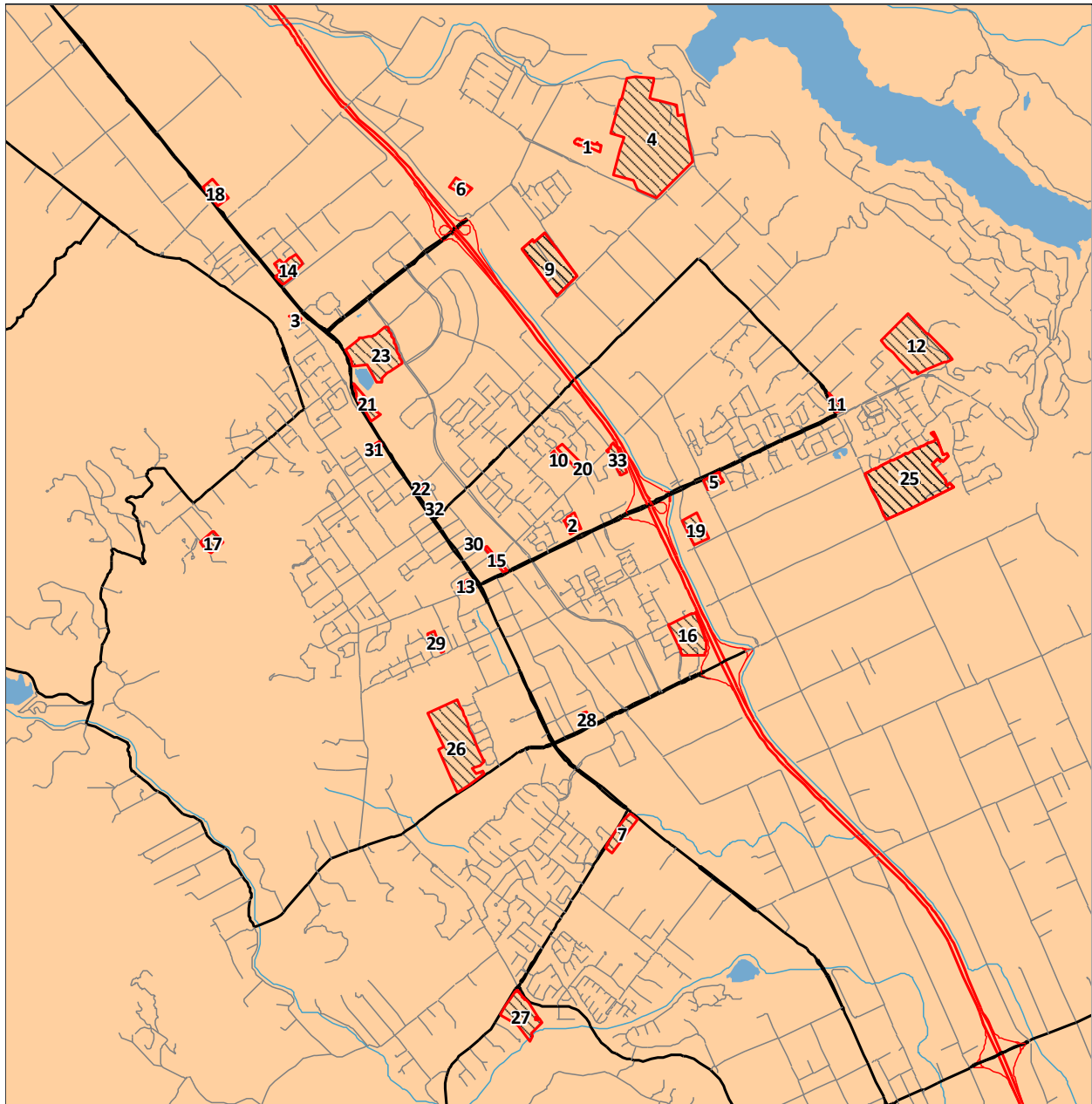
In general, a positive cohort is representative of growth and a negative cohort indicates a decline in enrollment. There are some exceptions. First grade usually has a positive cohort, as there are some students that do not attend kindergarten at public schools but arrive in first grade.

Another important item to notice is the current breakdown by grade level of the student population. Comparing the number of students in the lower grades to the upper grades can indicate potential increases or decreases in future enrollments. Also, if there is a large class or a small class, it will slowly cause a ripple in the enrollments as it advances a grade each year.

Finally, the annual change at the bottom of this chart indicates the net impact of the changes in enrollment over the past few years.

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NEW HOUSING DEVELOPMENTS



This close up view of the District shows the location of the projected new development areas.

The City and County Planning Departments within the school districts boundary were contacted for input on new housing developments. Two years of building permits were geocoded by address or APN to show the locations of active new developments.

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Morgan Hill Unified School District

2020/21 Demographics and Enrollment Projections

The projections used in this report are based on the following number of units projected from these developments:

ID	Name	Remaining	6 Year	Boundary		
		Units	Projection	TK-5	6-8	9-12
1	Altimira MC-14-15	7	7	Nordstrom	Murphy	Sobrato
2	Andalusia	46	46	El Toro	Murphy	Sobrato
3	Appletree	5	5	Walsh	Murphy	Sobrato
4	Borello Ranch	198	198	Nordstrom	Murphy	Sobrato
5	Busk MC-13-16	15	0	Nordstrom	Britton	Live Oak
6	Cochrane Commons	260	60	Nordstrom	Murphy	Sobrato
7	Crossing on Watsonville Rd	73	73	San Martin/Gwinn		Sobrato
8	Crosswinds MF	213	150	Nordstrom	Murphy	Live Oak
9	Crosswinds SF	56	56	Nordstrom	Murphy	Live Oak
10	Dakota-Dunne	4	4	El Toro	Murphy	Sobrato
11	Dunne Hill Meadows	6	6	Jackson Academy		Live Oak
12	Dunne-Kruse MC-04-10	4	4	Jackson Academy		Live Oak
13	Hencken Oaks	12	12	Walsh	Britton	Live Oak
14	Jemcor	249	249	Walsh	Murphy	Sobrato
15	Latala Homes	49	30	El Toro	Britton	Sobrato
16	Lillian Commons	200	0	Barrett	Murphy	Sobrato
17	Llagas-Strolata Sabini Ct	4	4	Walsh	Murphy	Sobrato
18	Manzanita Park	67	67	Walsh	Murphy	Sobrato
19	MC-15-18 Evergreen	168	168	Jackson Academy		Live Oak
20	Montecito Estates	24	24	El Toro	Murphy	Sobrato
21	Monterey Gateway	101	101	El Toro	Britton	Sobrato
22	Monterey-ECA	13	13	El Toro	Britton	Sobrato
23	Morgan Hill Apts	389	389	El Toro	Murphy	Sobrato
24	New Horizons MF	58	58	Jackson Academy		Live Oak
25	New Horizons SF	217	100	Jackson Academy		Live Oak
26	Oak Meadow Plaza	54	0	Barrett	Britton	Sobrato
27	RDCS2019-1	13	0	Paradise Valley	Britton	Live Oak
28	RDCS2019-3 Tennant-Osito	16	16	Barrett	Murphy	Sobrato
29	RDCS2019-7 Spring-Giancola	23	23	Walsh	Britton	Sobrato
30	Sunsweet Apts	83	83	El Toro	Britton	Sobrato
31	The Magnolias	66	66	Walsh	Britton	Sobrato
32	Vista Del Toro	15	15	El Toro	Britton	Sobrato
33	Walnut Grove	9	9	El Toro	Murphy	Sobrato
Totals		2717	2036			

This listing of projected new developments is based on data from the City of Morgan Hill. As additional projects are approved, there will be additional impacts.

Assuming that 2,036 of the 2,717 planned units are completed over a six year period, there would be an average of 384 newly occupied housing units per year.

The Residential Development Control System adopted by voters in the City of Morgan Hill establishes an absolute population cap of 58,200 through January 1, 2035 and limits residential allotments to 215 per calendar year; however the limits imposed by the Residential Development Control System are suspended as a result of Senate Bill 330 effective for five years beginning January 1, 2020.

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Morgan Hill Unified School District

2020/21 Demographics and Enrollment Projections

To determine the impact of the new housing development, each new housing unit is multiplied by the student yield rate for its type. Currently the District student yield rate is 0.304 students per housing unit. This breaks down as follows:

Morgan Hill Unified School District Student Yield Rate Analysis							
Grade	2010 Students in District	2010 Housing Units	Census Student Yield Rate	Single Family Student Yield Rate	Multi-Family Student Yield Rate	SB330 Student Yield Rate	Projected Student Yield Rate
Total TK-6	4,099	19,345	0.218	0.259	0.079	0.166	0.176
Total 7-8	1,959	19,345	0.101	0.121	0.035	0.055	0.040
Total 9-12	2,948	19,345	0.152	0.182	0.052	0.054	0.088
Total	9,006		0.472	0.563	0.165	0.275	0.304

Based on 2010 Census Data for school district.

The yield rate for TK-6 has been adjusted to reflect the impact of grade TK students which did not exist in the 2010 enrollment. The yield rate used for new construction eligibility determination in the State building program is 0.70 students per home for K-12 districts. The yield rate in the Morgan Hill Unified School District is significantly lower than the State average.

Morgan Hill Unified School District New Development Construction Housing Units per Year							
School	21/22 Year 1	22/23 Year 2	23/24 Year 3	24/25 Year 4	25/26 Year 5	26/27 Year 6	Totals
Barrett Elem	0	0	0	0	8	8	16
El Toro Elem	83	171	204	119	93	44	714
Jackson Academy	86	91	1	0	78	80	336
Los Paseos Elem	0	0	0	0	0	0	0
Nordstrom Elem	45	52	45	111	88	130	471
Paradise Valley Elem	0	0	0	0	0	0	0
San Martin/Gwinn Elem	0	0	0	0	40	33	73
Walsh Elem	12	2	34	155	174	49	426
Elementary Totals	226	316	284	385	481	344	2,036
Britton Middle	95	58	66	5	43	76	343
Jackson Academy (6-8)	86	91	1	0	78	80	336
Murphy Middle	45	167	217	380	320	155	1,284
San Martin/Gwinn Elem (6-8)	0	0	0	0	40	33	73
Middle Totals	226	316	284	385	481	344	2,036
Live Oak High	98	91	1	66	148	150	554
Sobrato High	128	225	283	319	333	194	1,482
High Totals	226	316	284	385	481	344	2,036

Based on these estimated construction rates, the development will generate 69 students next year and a total of 619 students in the next six years.

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CLASSROOM COUNTS AND CAPACITY

It is important to understand that capacity and classroom counts may be viewed different ways for different purposes. The State School Facilities Program (SFP) considers all available teaching stations excluding physical education facilities and core facilities (e.g., libraries, multipurpose rooms, and administrative spaces), as part of the site capacity when calculating eligibility for new construction or modernization funding. The State also has its own loading standards per classroom as part of the eligibility determinations.

Another method for calculating capacity and number of classrooms is based on local District standards of class size and a definition of what is considered a full day teaching station. The District may set aside several classroom spaces defined by the SFP for specialized programs or pull-out spaces.

The classroom counts and capacities defined in this Demographics and Enrollment Projections Study represent the rooms that have been identified by Morgan Hill Unified School District administration as designated fulltime teaching stations. This count is a net count and may not take into consideration other rooms which could be used as fulltime teaching stations but are needed for other programs offered by the District.

The classroom counts are shown for each school and are used to determine the capacity. The classroom counts represent the rooms that can be used for teaching purposes at each school site. The classroom counts may not represent the current classrooms being used, as there may be unused rooms on the school site. In some cases, there may be fewer classrooms counted than current teaching stations if some of the rooms being used were designed for other purposes but are currently being used as classrooms due to overcrowding.

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SCHOOL PROJECTIONS

This Study provides a detailed analysis of student attendance patterns and enrollment for each school. This includes a boundary map illustrating that particular school's attendance patterns along with a chart showing the projected enrollment for the next six years. These charts indicate the actual enrollment at each school over the past four years along with the projected enrollment for the next six years. In addition, the number of students living in the boundary are shown for the same time period. If there are more students attending than live in the area, then there is a net inflow. If more students live in the boundary than attend the school, then there is a net outflow.

The current capacity is shown on these charts to identify if there will be classroom space available for the students. If space is not available, then the attendance patterns will likely need to change if the additional facilities are not provided. The capacity for each school was determined by using the following loading standards for each classroom identified:

<u>Grade</u>	<u>Loading Standard</u>
TK	20
K-2	24
3-5	29
6-8	29
9-12	29
SDC	12

These loading standards are based on the current loading factors used this year and may change based on the level of funding for schools in the future.

Backup data is provided below each projection chart that shows the calculations of the cohort factors used to determine the enrollment projections for each school.

The number of students living in the boundary are shown, which are then used to generate the cohort factors. The non-weighted average of the three years was determined with each year weighted 33.3%. This reduces the current trends compared to the weighted model. This was done due to the impacts of the pandemic which should be a short-term adjustment. Those cohorts are then used to determine the students who will be residing in each attendance area for the following years. The kindergarten enrollment is projected using the birth data instead of the cohort factor shown here.

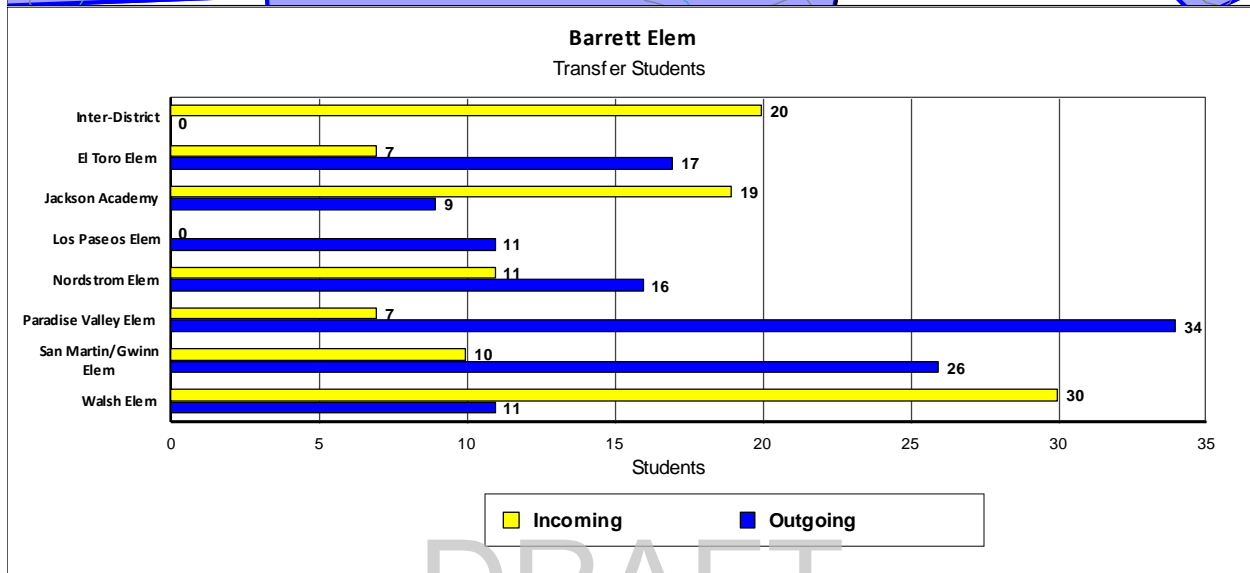
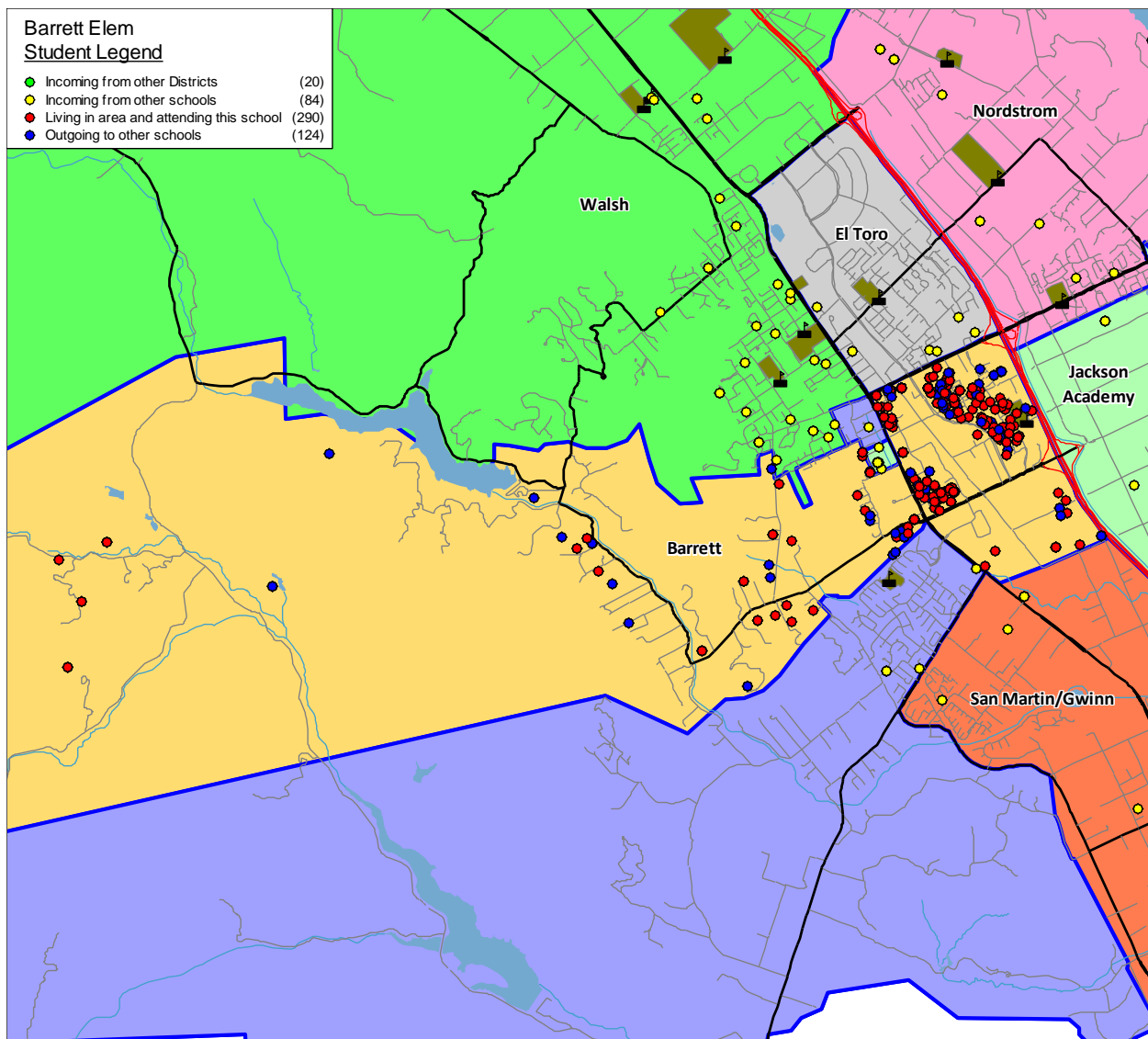
The Attendance Factors were determined by analyzing the current year of students to see how many Inter- and Intra-District transfers there are. Once the baseline projections are calculated for the residents in the attendance area, the Intra-District and Inter-District factors are applied to determine the projected enrollment for each school.

The last three columns in the chart, Current Enrollment, 21/22 Projection, and Net Change, show the current enrollment, next year's projection and net change in enrollment for next year. These are compared by grade to show the details needed for staffing and classroom needs.

DRAFT

Morgan Hill Unified School District

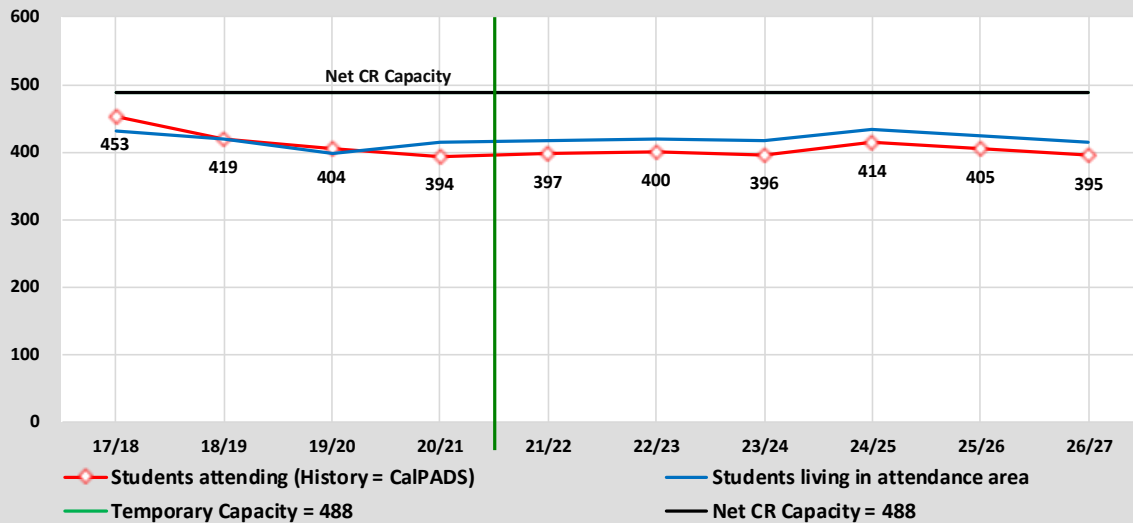
2020/21 Demographics and Enrollment Projections



Morgan Hill Unified School District

2020/21 Demographics and Enrollment Projections

Capacity & Projected Enrollment Barrett Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 20
Grades Served = TK - 5

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
20/21	394	-10	21	488	0	0	-4	94	
21/22	397	3	21	488	0	0	-4	91	0
22/23	400	3	21	488	0	0	-3	88	0
23/24	396	-4	21	488	0	0	-4	92	0
24/25	414	18	21	488	0	0	-3	74	0
25/26	405	-9	21	488	0	0	-3	83	8
26/27	395	-10	21	488	0	0	-4	93	8

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 20

Barrett Elem

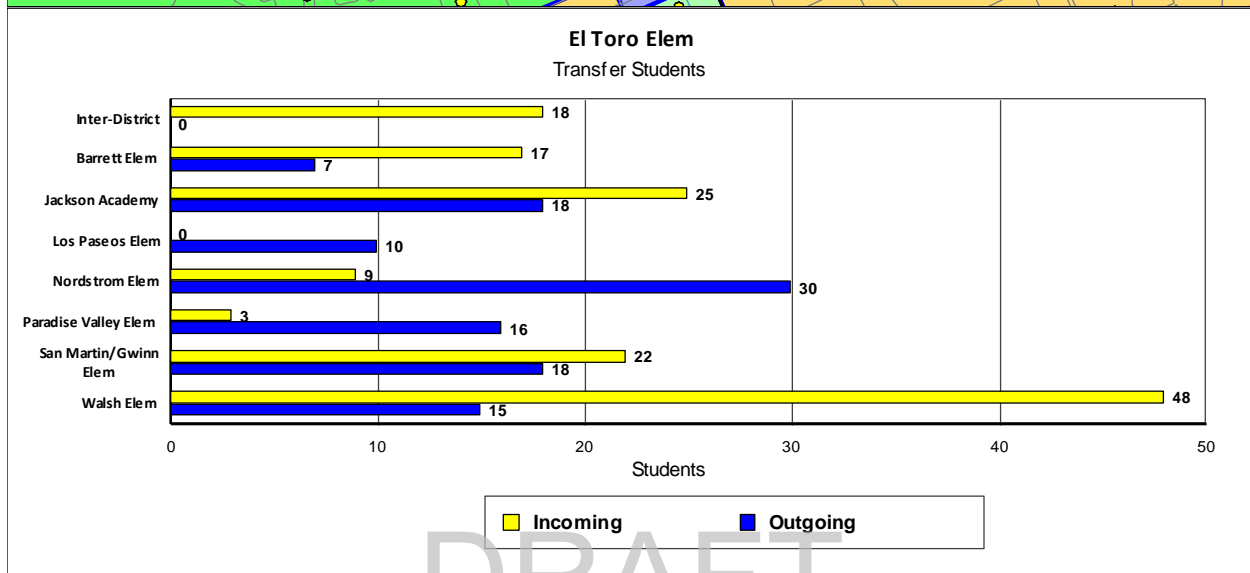
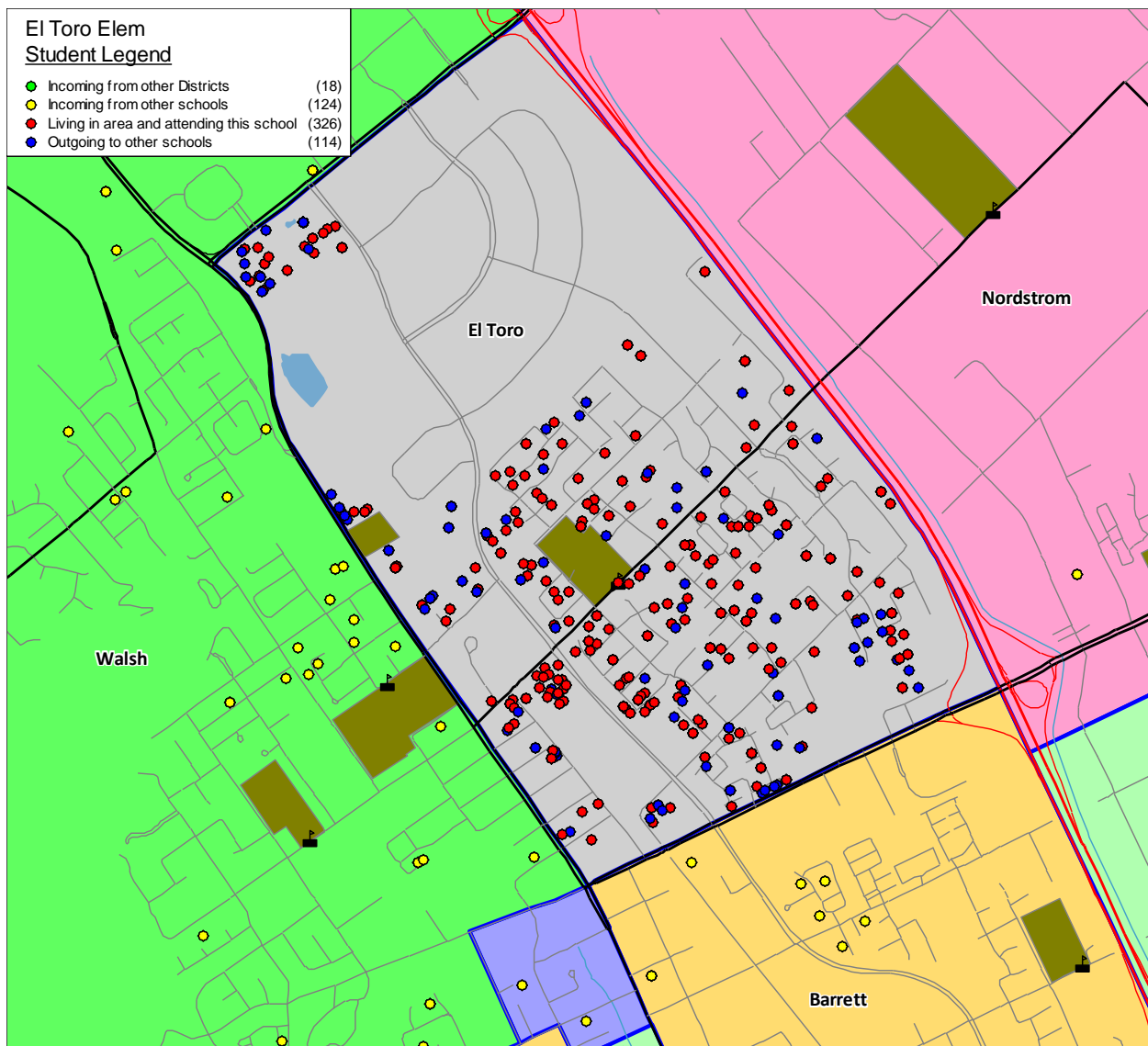
YEAR: Grade	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	21/22 Projection	Net Change
	17/18	18/19	19/20	20/21	17 to 18	18 to 19	19 to 20		Intra	Inter			
T K	19	19	11	3	0	-8	-8	0	66.7%	33.3%	6	14	8
K	69	55	75	76	-14	20	1	0	-11.8%	1.3%	64	50	-14
1	59	66	50	73	-3	-5	-2	-2	-30.1%	5.5%	53	54	1
2	63	67	70	50	8	4	0	4	0.0%	8.0%	51	78	27
3	62	65	66	74	2	-1	4	2	-1.4%	4.1%	73	51	-22
4	84	66	67	67	4	2	1	2	-11.9%	4.5%	60	69	9
5	74	82	59	71	-2	-7	4	-2	-2.8%	5.6%	66	60	-6
SDC											21	21	0
Totals	430	420	398	414	-0.7	0.7	0.0	0.6	1.2%	8.9%	394	397	3

The classroom count for this school includes 2 SDC classrooms.

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Morgan Hill Unified School District

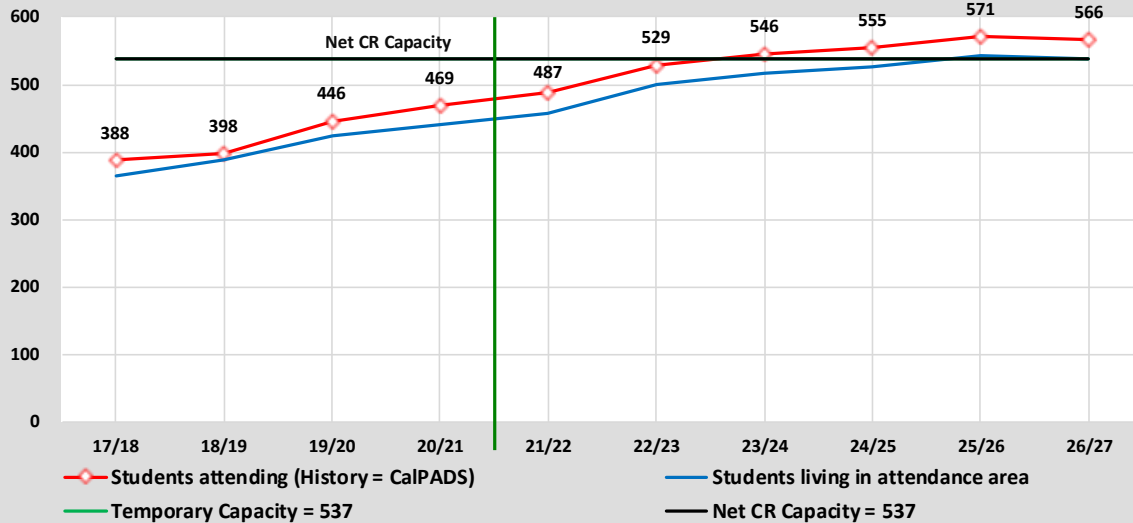
2020/21 Demographics and Enrollment Projections



Morgan Hill Unified School District

2020/21 Demographics and Enrollment Projections

Capacity & Projected Enrollment El Toro Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 21
Grades Served = TK - 5

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
20/21	469	23	0	537	0	0	-3	68	
21/22	487	18	0	537	0	0	-1	50	83
22/23	529	42	0	537	0	0	0	8	171
23/24	546	17	0	537	9	0	0	0	204
24/25	555	9	0	537	18	0	0	0	119
25/26	571	16	0	537	34	1	1	0	93
26/27	566	-5	0	537	29	0	1	0	44

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 21

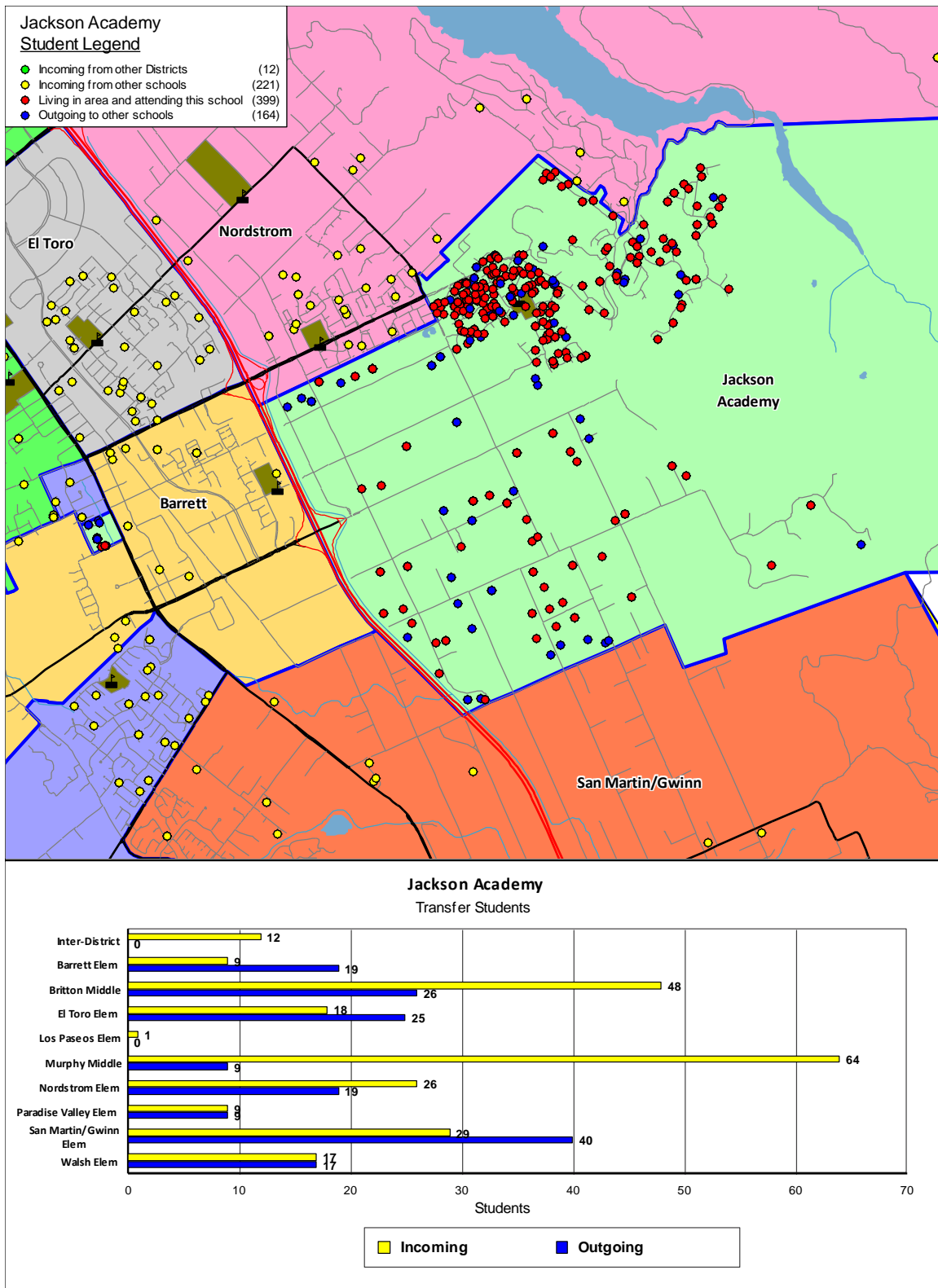
El Toro Elem

YEAR: Grade	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	21/22 Projection	Net Change
	17/18	18/19	19/20	20/21	17 to 18	18 to 19	19 to 20		Intra	Inter			
T K	18	23	18	15	5	-5	-3	0	106.7%	13.3%	33	37	4
K	65	68	69	73	3	1	4	0	-1.4%	6.8%	77	69	-8
1	46	71	80	63	6	12	-6	4	22.2%	1.6%	78	93	15
2	56	50	78	77	4	7	-3	3	2.6%	1.3%	80	70	-10
3	46	58	53	79	2	3	1	2	-2.5%	6.3%	82	83	1
4	64	58	69	58	12	11	5	9	-12.1%	5.2%	54	85	31
5	70	60	58	75	-4	0	6	1	-14.7%	1.3%	65	50	-15
Totals	365	388	425	440	4.0	4.1	0.6	2.7	14.4%	5.1%	469	487	18

DRAFT

Morgan Hill Unified School District

2020/21 Demographics and Enrollment Projections

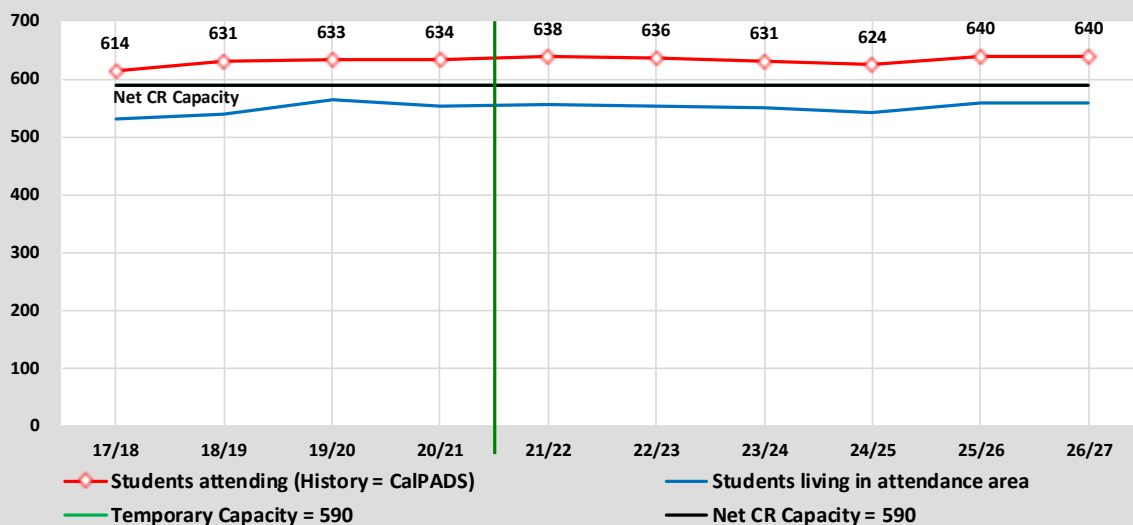


Students in grades 6-8 can either attend Jackson Academy or can choose to attend the middle schools based on which boundary they are located in.

Morgan Hill Unified School District

2020/21 Demographics and Enrollment Projections

Capacity & Projected Enrollment Jackson Academy



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 22
Grades Served = K - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
20/21	634	1	10	590	44	2	2	0	
21/22	638	4	10	590	48	0	2	0	86
22/23	636	-2	10	590	46	0	2	0	91
23/24	631	-5	10	590	41	0	2	0	1
24/25	624	-7	10	590	34	0	1	0	0
25/26	640	16	10	590	50	1	3	0	78
26/27	640	0	10	590	50	0	2	0	80

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 22

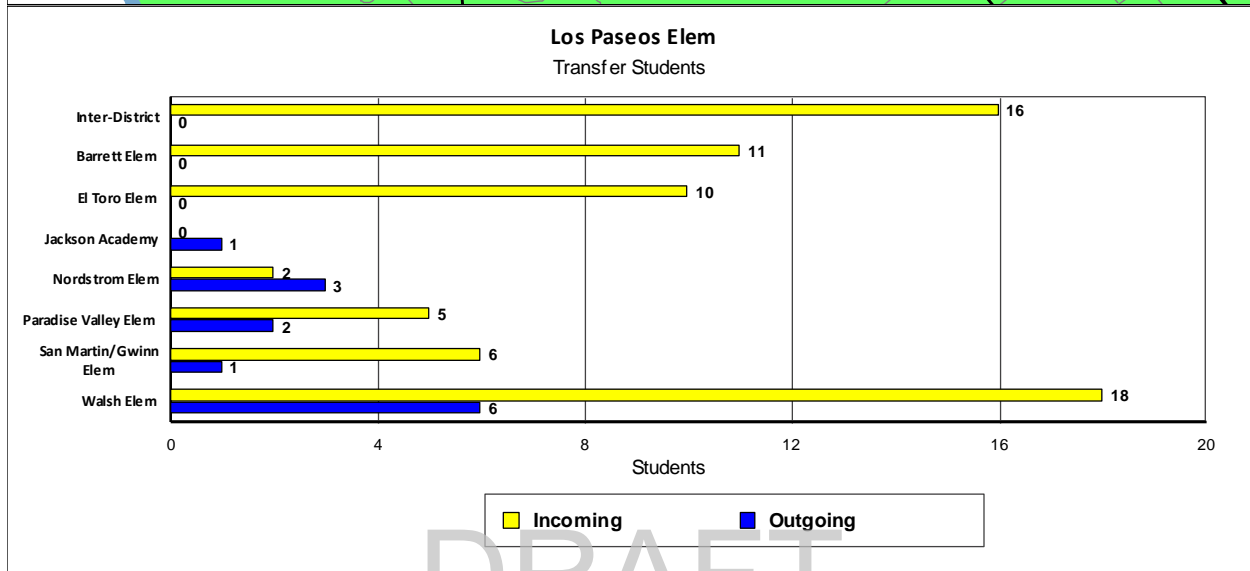
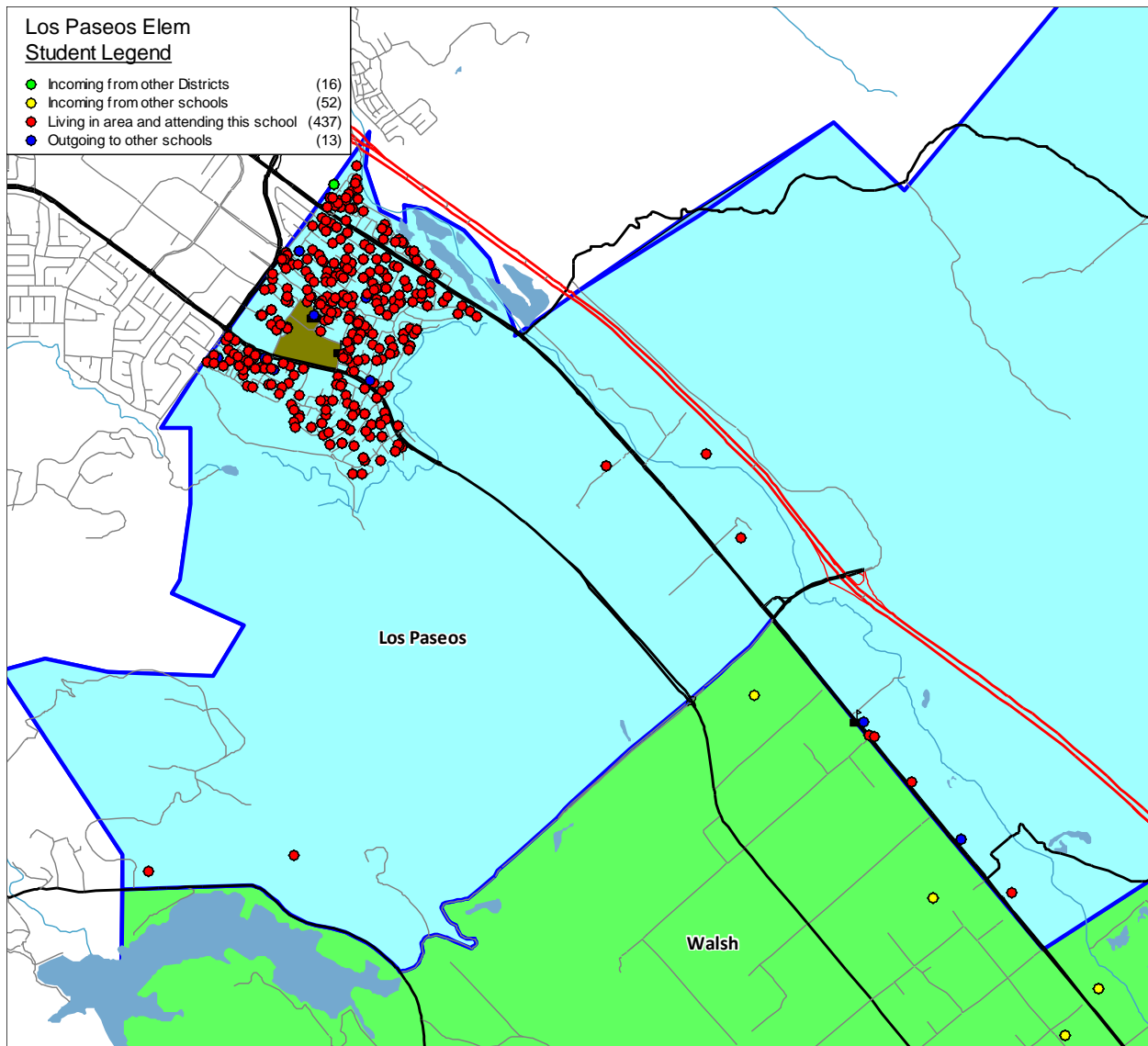
Jackson Academy

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	21/22 Projection	Net Change
Grade	17/18	18/19	19/20	20/21	17 to 18	18 to 19	19 to 20		Intra	Inter			
T K	14	5	16	11	-9	11	-5	0	0.0%	0.0%	0	0	0
K	62	58	50	64	-4	-8	14	0	-17.2%	0.0%	49	38	-11
1	43	61	56	46	-1	-2	-4	-1	10.9%	6.5%	51	69	18
2	64	41	67	52	-2	6	-4	0	0.0%	0.0%	52	47	-5
3	62	65	49	66	1	8	-1	3	-9.1%	1.5%	58	48	-10
4	61	62	65	51	0	0	2	1	23.5%	0.0%	63	80	17
5	72	62	62	65	1	0	0	0	-4.6%	3.1%	64	51	-13
6	66	69	73	67	-3	11	5	4	43.3%	3.0%	98	101	3
7	49	69	68	73	3	-1	0	1	28.8%	2.7%	96	92	-4
8	52	53	74	68	4	5	0	3	33.8%	2.9%	93	102	9
SDC											10	10	0
Totals	545	545	580	563	-1.0	3.0	0.7	1.1	12.2%	2.2%	634	638	4

The classroom count for this school includes 1 SDC classroom.

Morgan Hill Unified School District

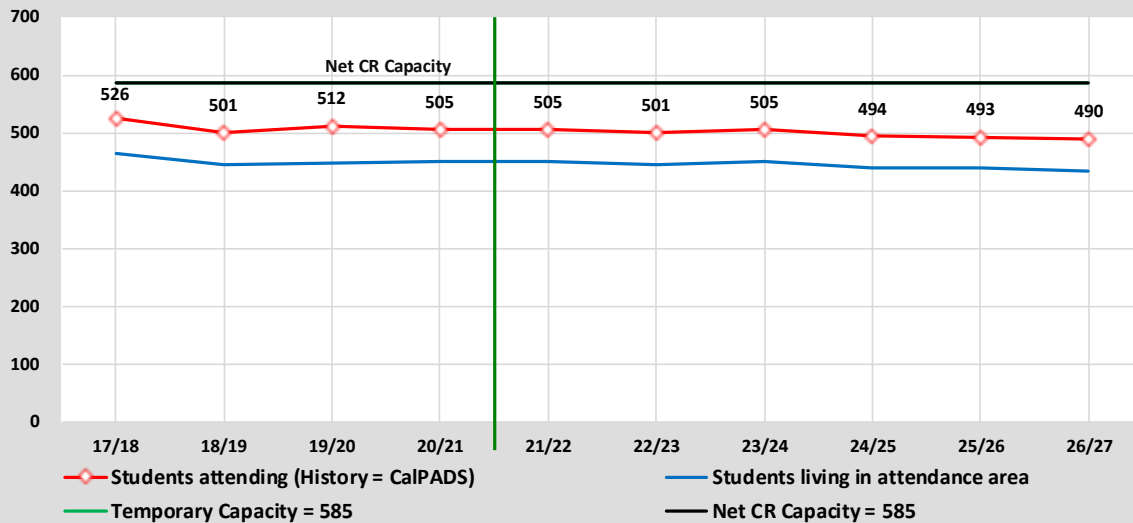
2020/21 Demographics and Enrollment Projections



Morgan Hill Unified School District

2020/21 Demographics and Enrollment Projections

Capacity & Projected Enrollment Los Paseos Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 23
Grades Served = TK - 5

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
20/21	505	-7	7	585	0	0	-3	80	
21/22	505	0	7	585	0	0	-2	80	0
22/23	501	-4	7	585	0	0	-3	84	0
23/24	505	4	7	585	0	0	-3	80	0
24/25	494	-11	7	585	0	0	-3	91	0
25/26	493	-1	7	585	0	0	-3	92	0
26/27	490	-3	7	585	0	0	-4	95	0

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 23

Los Paseos Elem

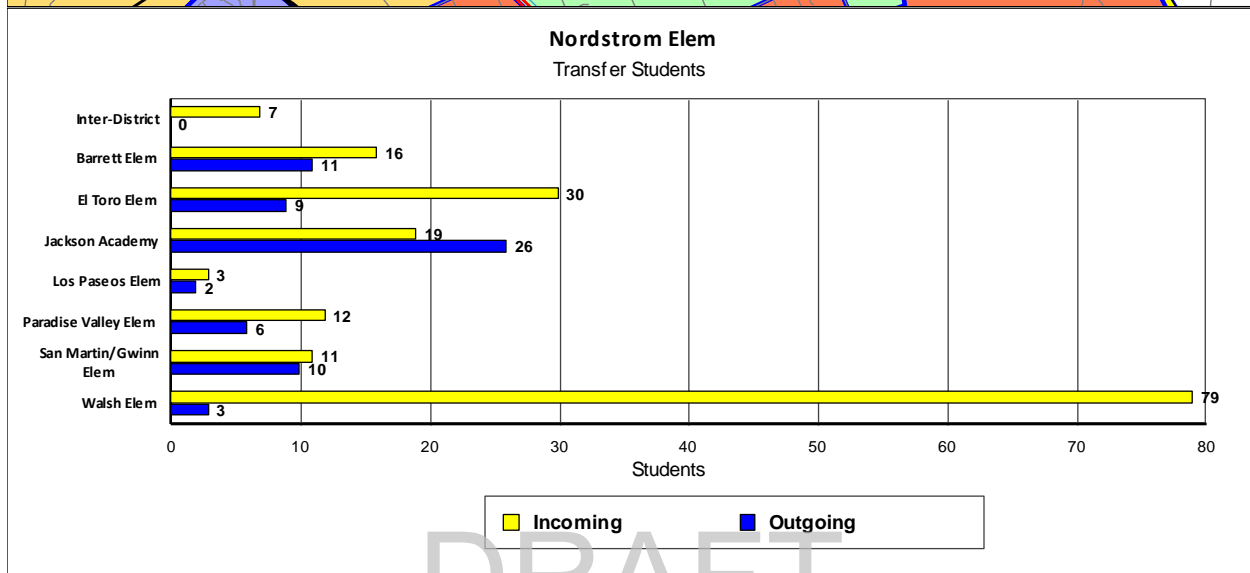
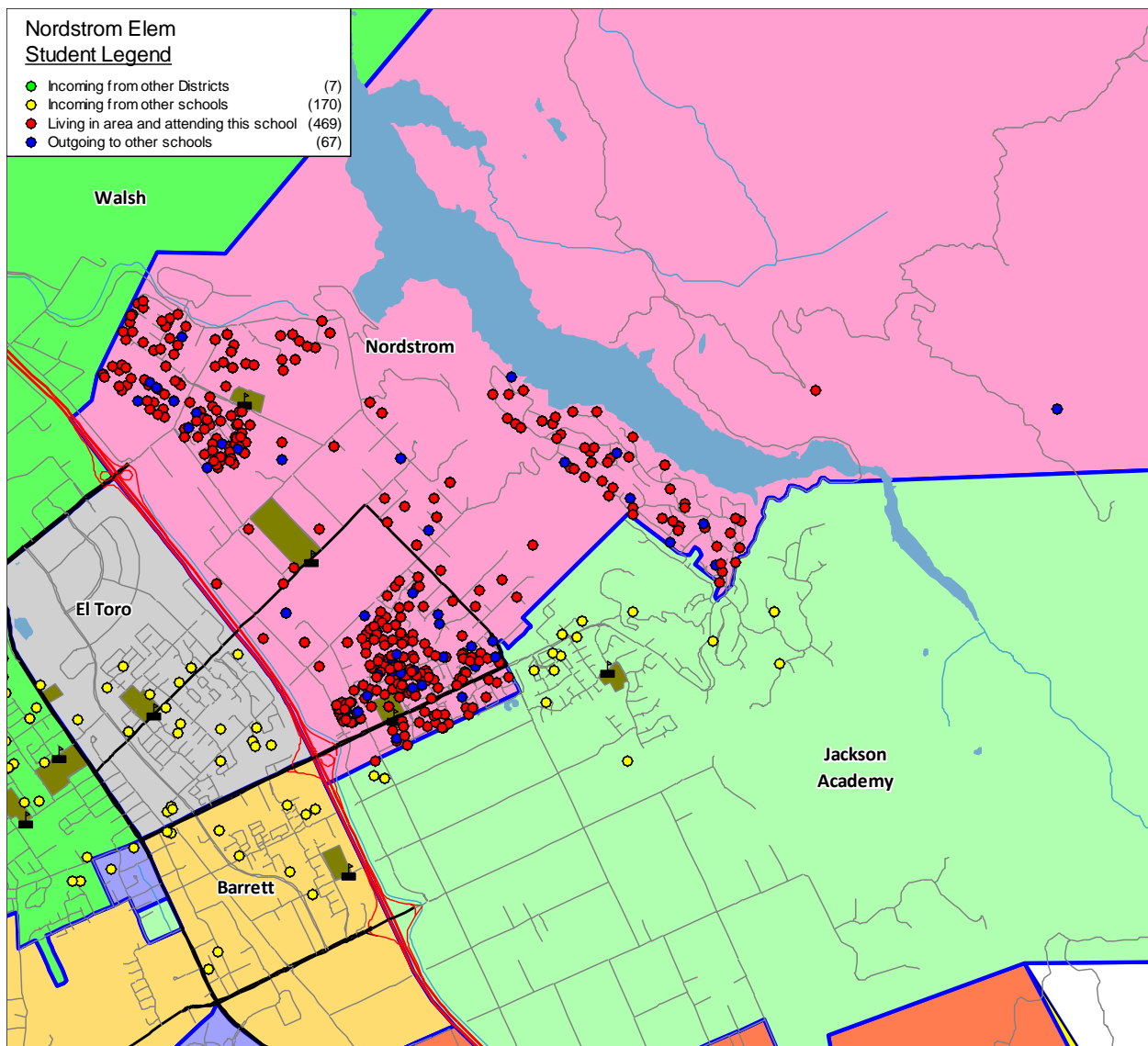
YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	21/22 Projection	Net Change
	17/18	18/19	19/20	20/21	17 to 18	18 to 19	19 to 20		Intra	Inter			
Grade													
T K	22	13	32	19	-9	19	-13	0	10.5%	5.3%	22	25	3
K	73	78	66	72	5	-12	6	0	2.8%	1.4%	75	68	-7
1	73	67	75	69	-6	-3	3	-1	11.6%	4.3%	80	82	2
2	64	76	61	80	3	-6	5	1	6.3%	2.5%	87	77	-10
3	72	62	75	66	-2	-1	5	1	4.5%	1.5%	70	85	15
4	80	74	67	75	2	5	0	2	16.0%	5.3%	89	82	-7
5	81	76	71	69	-4	-3	2	-2	10.1%	5.8%	75	79	4
SDC											7	7	0
Totals	465	446	447	450	-1.6	-0.1	1.1	0.1	8.8%	3.7%	505	505	0

The classroom count for this school includes 1 SDC classroom.

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Morgan Hill Unified School District

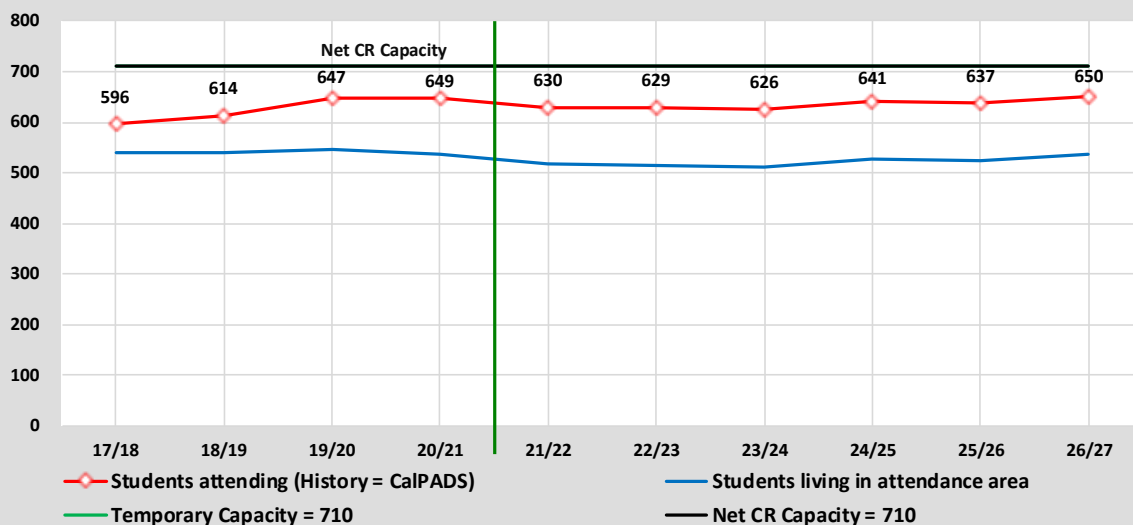
2020/21 Demographics and Enrollment Projections



Morgan Hill Unified School District

2020/21 Demographics and Enrollment Projections

Capacity & Projected Enrollment Nordstrom Elem



District Loading Standards
 Traditional School
 All Portables Loaded
 Net Classroom Count = 28
 Grades Served = TK - 5

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
20/21	649	2	11	710	0	0	-3	61	
21/22	630	-19	11	710	0	0	-2	80	45
22/23	629	-1	11	710	0	0	-2	81	52
23/24	626	-3	11	710	0	0	-3	84	45
24/25	641	15	11	710	0	0	-2	69	111
25/26	637	-4	11	710	0	0	-2	73	88
26/27	650	13	11	710	0	0	-2	60	130

* Based on Students Attending (Squares on Graph)
 Net Classroom Count = 28

Nordstrom Elem

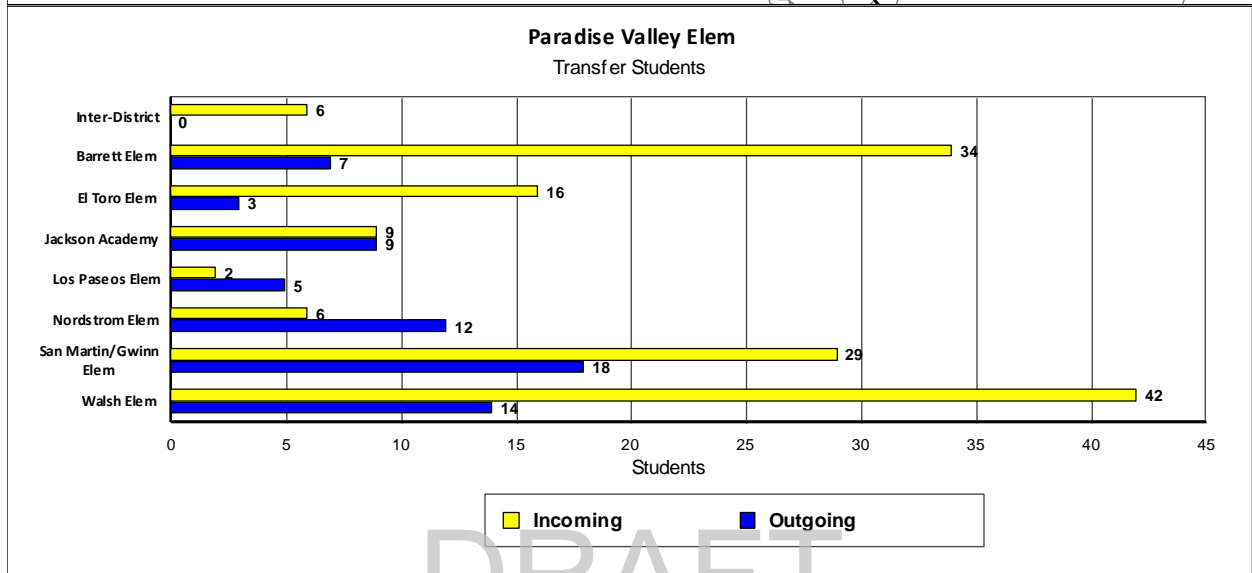
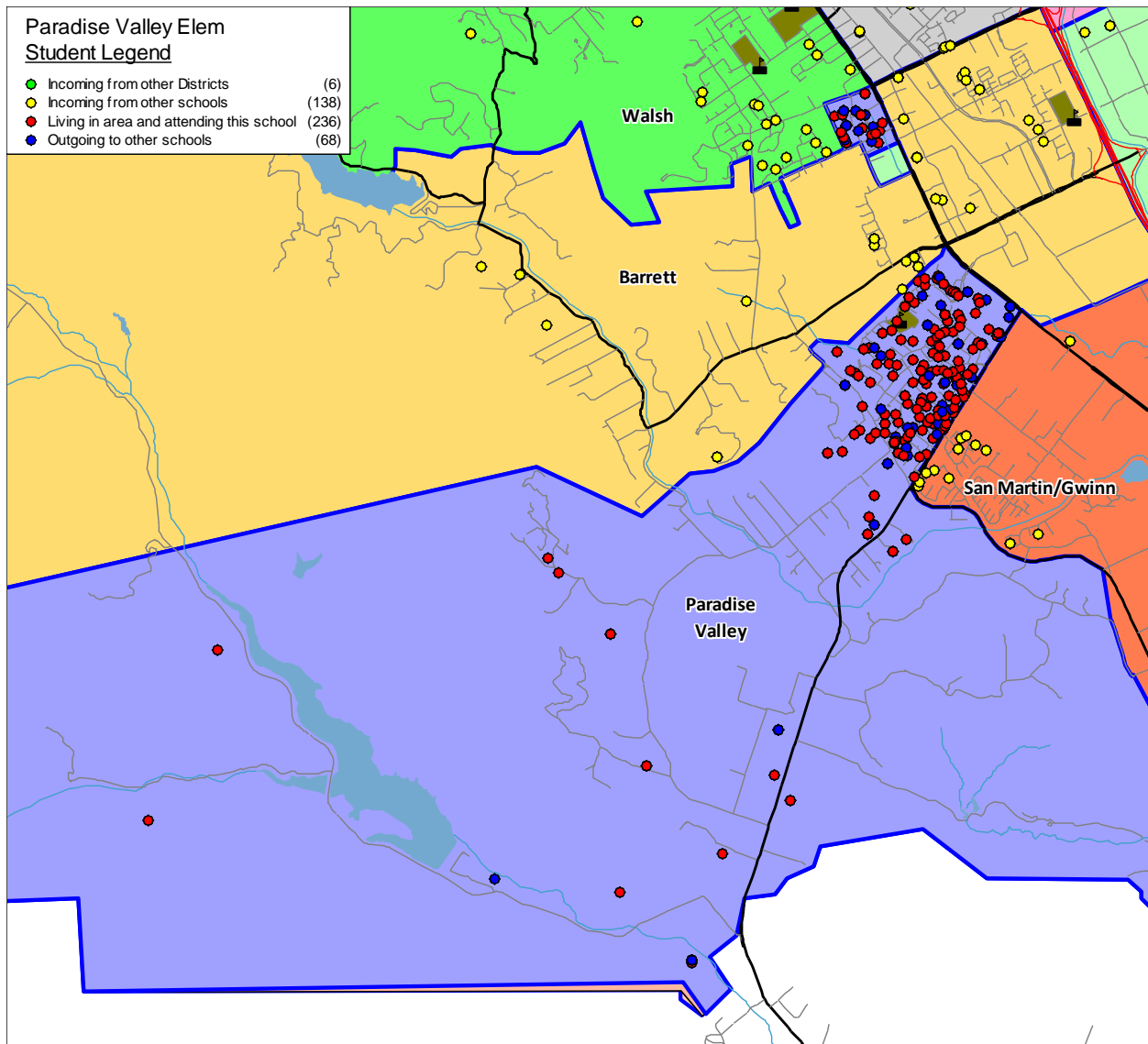
YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	21/22 Projection	Net Change
	17/18	18/19	19/20	20/21	17 to 18	18 to 19	19 to 20		Intra	Inter			
Grade													
T K	22	25	19	18	3	-6	-1	0	22.2%	0.0%	22	25	3
K	82	75	90	74	-7	15	-16	0	33.8%	0.0%	97	96	-1
1	74	83	78	88	1	3	-2	1	15.9%	0.0%	97	85	-12
2	103	77	87	70	3	4	-8	0	40.0%	1.4%	95	114	19
3	85	103	83	87	0	6	0	2	24.1%	3.4%	111	97	-14
4	86	93	104	92	8	1	9	6	13.0%	1.1%	105	107	2
5	87	84	86	107	-2	-7	3	-2	1.9%	1.9%	111	95	-16
SDC											11	11	0
Totals	539	540	547	536	0.9	2.3	-2.1	1.0	21.6%	1.1%	649	630	-19

The classroom count for this school includes 1 SDC classroom.

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Morgan Hill Unified School District

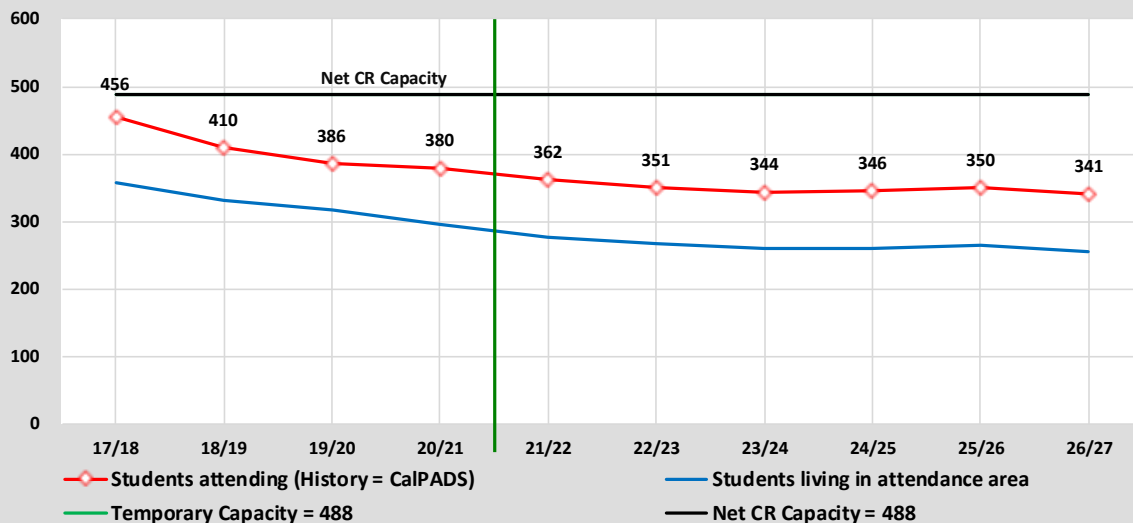
2020/21 Demographics and Enrollment Projections



Morgan Hill Unified School District

2020/21 Demographics and Enrollment Projections

Capacity & Projected Enrollment Paradise Valley Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 20
Grades Served = K - 5

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
20/21	380	-6	19	488	0	0	-4	108	
21/22	362	-18	19	488	0	0	-4	126	0
22/23	351	-11	19	488	0	0	-5	137	0
23/24	344	-7	18	488	0	0	-5	144	0
24/25	346	2	18	488	0	0	-5	142	0
25/26	350	4	19	488	0	0	-5	138	0
26/27	341	-9	18	488	0	0	-5	147	0

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 20

Paradise Valley Elem

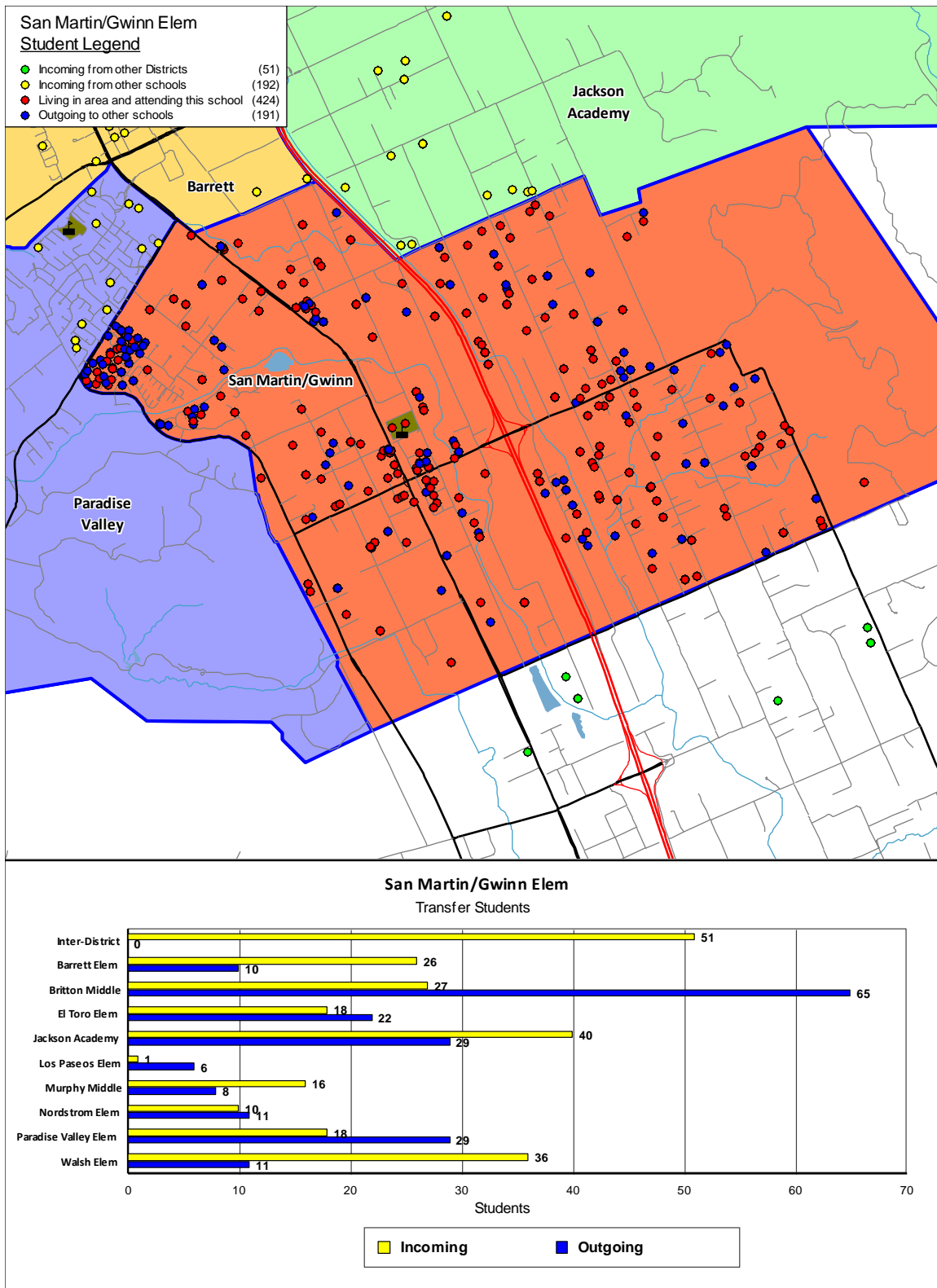
YEAR: Grade	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	21/22 Projection	Net Change
	17/18	18/19	19/20	20/21	17 to 18	18 to 19	19 to 20		Intra	Inter			
T K	11	8	11	9	-3	3	-2	0	0.0%	0.0%	0	0	0
K	54	39	38	49	-15	-1	11	0	49.0%	6.1%	70	59	-11
1	54	58	46	40	4	7	2	4	40.0%	0.0%	52	65	13
2	62	57	62	44	3	4	-2	2	15.9%	0.0%	51	49	-2
3	44	61	62	51	-1	5	-11	-2	37.3%	3.9%	69	60	-9
4	63	46	60	51	2	-1	-11	-3	9.8%	2.0%	54	51	-3
5	80	71	48	60	8	2	0	3	13.3%	0.0%	65	59	-6
SDC											19	19	0
Totals	368	340	327	304	-0.3	2.7	-1.9	0.6	27.5%	2.0%	380	362	-18

The classroom count for this school includes 2 SDC classrooms.

DRAFT

Morgan Hill Unified School District

2020/21 Demographics and Enrollment Projections

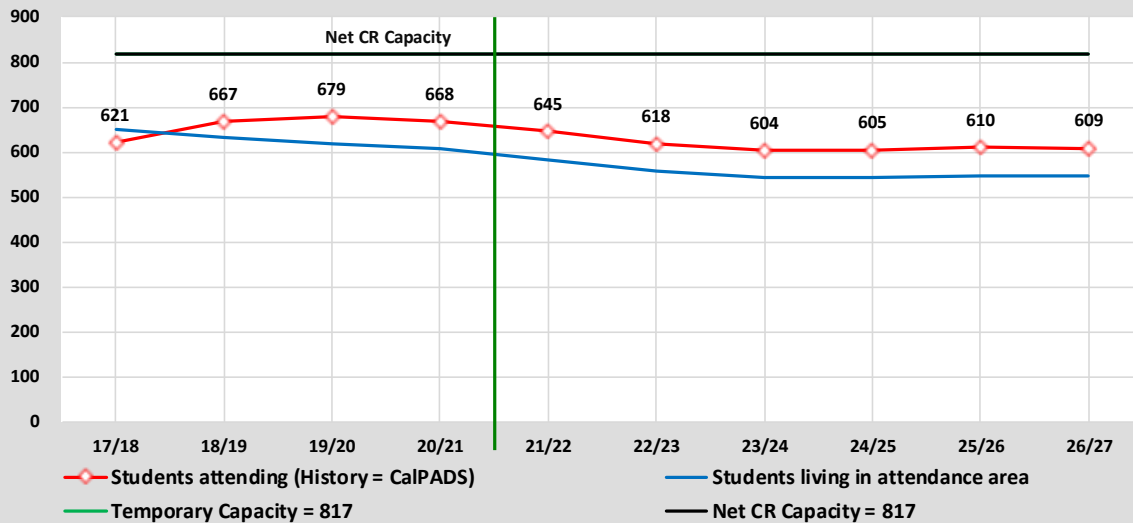


Students in grades 6-8 can either attend San Martin/Gwinn or can choose to attend the middle schools based on which boundary they are located in.

Morgan Hill Unified School District

2020/21 Demographics and Enrollment Projections

Capacity & Projected Enrollment San Martin/Gwinn Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 31
Grades Served = K - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
20/21	668	-11	7	817	0	0	-4	149	
21/22	645	-23	7	817	0	0	-7	172	0
22/23	618	-27	7	817	0	0	-7	199	0
23/24	604	-14	7	817	0	0	-9	213	0
24/25	605	1	7	817	0	0	-8	212	0
25/26	610	5	7	817	0	0	-8	207	40
26/27	609	-1	7	817	0	0	-8	208	33

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 31

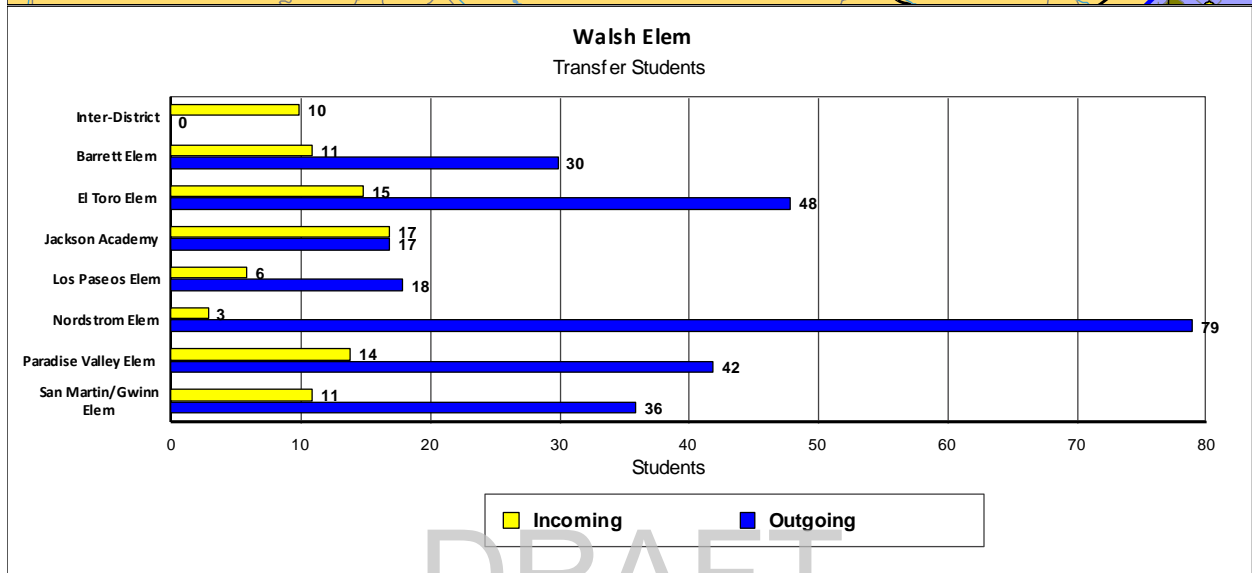
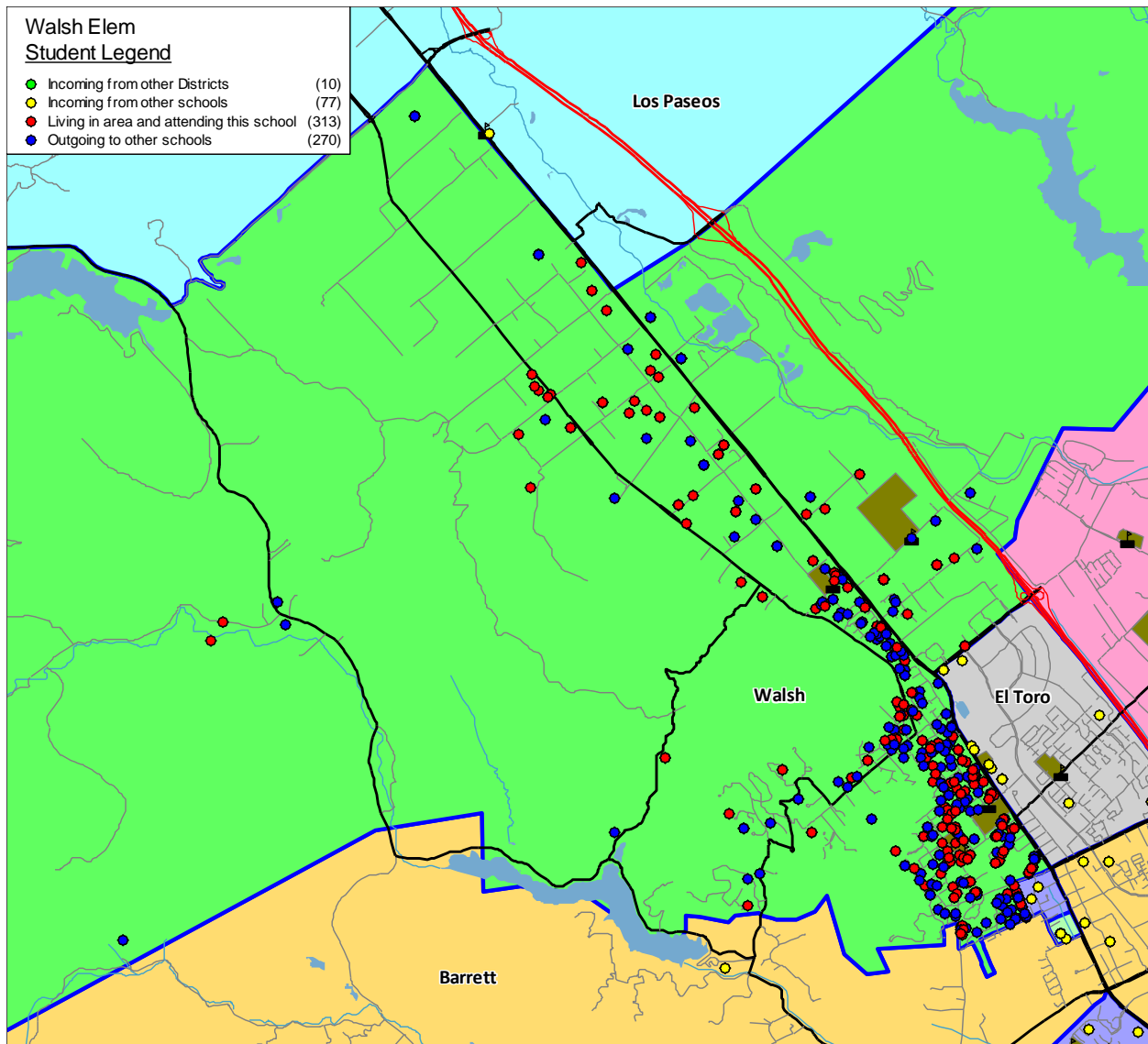
San Martin/Gwinn Elem

YEAR: Grade	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	21/22 Projection	Net Change
	17/18	18/19	19/20	20/21	17 to 18	18 to 19	19 to 20		Intra	Inter			
T K	17	8	10	9	-9	2	-1	0	0.0%	0.0%	0	0	0
K	73	63	59	67	-10	-4	8	0	7.5%	9.0%	78	68	-10
1	61	80	66	57	7	3	-2	3	15.8%	12.3%	73	86	13
2	64	56	74	68	-5	-6	2	-3	-8.8%	10.3%	69	55	-14
3	69	60	65	71	-4	9	-3	1	0.0%	11.3%	79	77	-2
4	89	64	59	62	-5	-1	-3	-3	14.5%	8.1%	73	79	6
5	74	86	62	53	-3	-2	-6	-4	34.0%	5.7%	73	78	5
6	69	72	83	68	-2	-3	6	0	-2.9%	10.3%	73	58	-15
7	80	72	77	83	3	5	0	3	-12.0%	4.8%	75	63	-12
8	70	79	72	77	-1	0	0	0	-15.6%	5.2%	68	74	6
SDC											7	7	0
Totals	666	640	627	615	-2.9	0.3	0.1	-0.3	3.6%	8.5%	668	645	-23

The classroom count for this school includes 1 SDC classroom.

Morgan Hill Unified School District

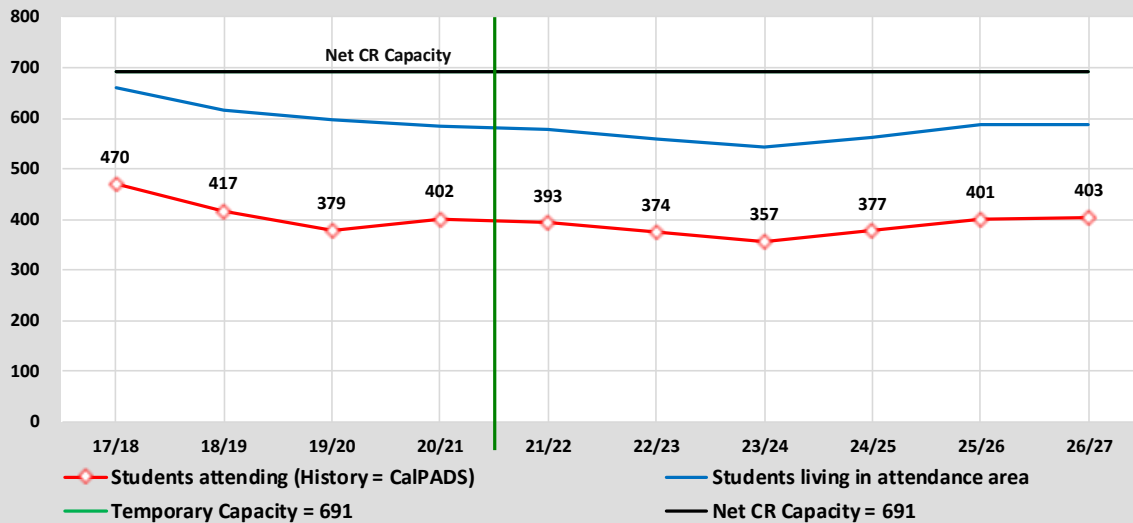
2020/21 Demographics and Enrollment Projections



Morgan Hill Unified School District

2020/21 Demographics and Enrollment Projections

Capacity & Projected Enrollment Walsh Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 27
Grades Served = TK - 5

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
20/21	402	23	15	691	0	0	-11	289	
21/22	393	-9	15	691	0	0	-12	298	12
22/23	374	-19	15	691	0	0	-11	317	2
23/24	357	-17	13	691	0	0	-12	334	34
24/25	377	20	15	691	0	0	-12	314	155
25/26	401	24	15	691	0	0	-11	290	174
26/27	403	2	15	691	0	0	-11	288	49

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 27

Walsh Elem

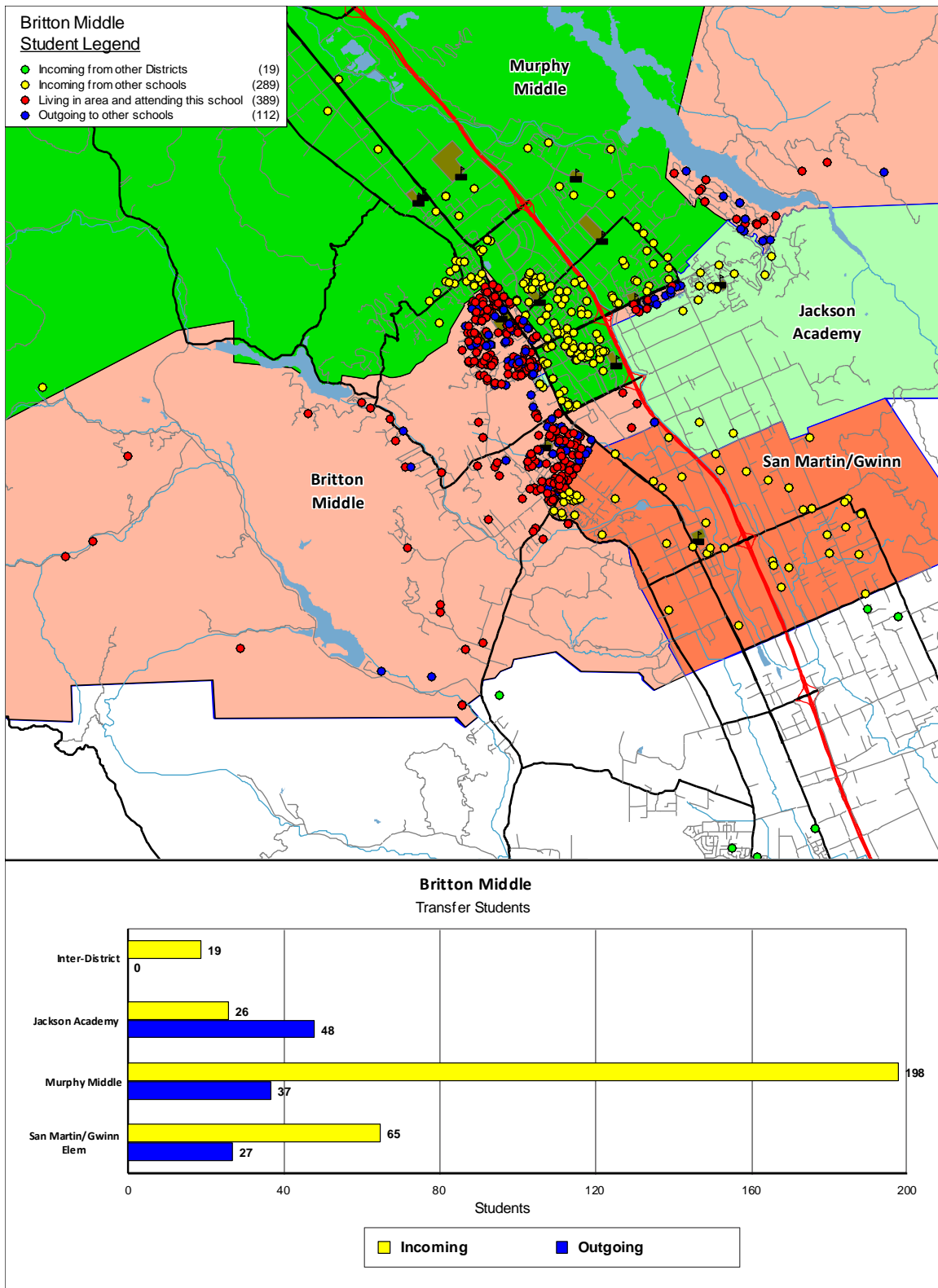
YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	21/22 Projection	Net Change
	17/18	18/19	19/20	20/21	17 to 18	18 to 19	19 to 20		Intra	Inter			
Grade													
T K	26	18	22	15	-8	4	-7	0	33.3%	0.0%	20	24	4
K	108	99	91	94	-9	-8	3	-1	-38.3%	1.1%	59	51	-8
1	123	103	94	95	-5	-5	4	-1	-46.3%	0.0%	51	49	-2
2	89	110	106	92	-13	3	-2	-4	-38.0%	2.2%	59	58	-1
3	89	85	104	105	-4	-6	-1	-4	-29.5%	1.0%	69	52	-17
4	112	89	88	98	0	3	-6	-1	-34.7%	5.1%	63	69	6
5	113	112	91	84	0	2	-4	-1	-23.8%	1.2%	62	75	13
SDC											15	15	0
Totals	660	616	596	583	-5.6	-1.0	-1.9	-1.7	-25.3%	1.5%	402	393	-9

The classroom count for this school includes 1 SDC classroom.

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Morgan Hill Unified School District

2020/21 Demographics and Enrollment Projections

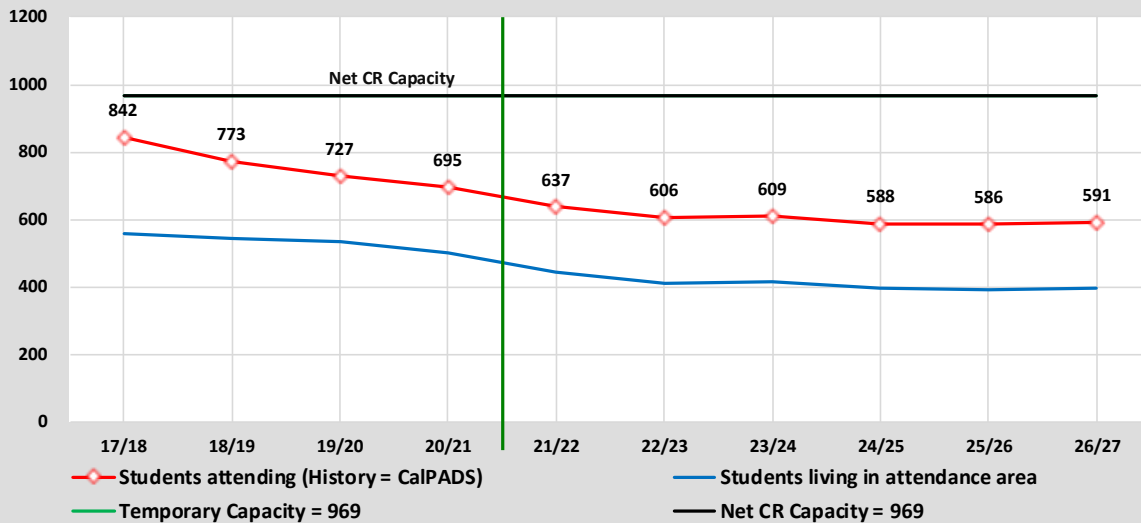


Students in grades 6-8 in the Jackson Academy and San Martin/Gwinn areas can choose to attend those schools or enroll at the middle schools based on which boundary they are located in.

Morgan Hill Unified School District

2020/21 Demographics and Enrollment Projections

Capacity & Projected Enrollment Britton Middle



District Loading Standards
 Traditional School
 All Portables Loaded
 Net Classroom Count = 34
 Grades Served = 6 - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
20/21	695	-32	14	969	0	0	-10	274	
21/22	637	-58	14	969	0	0	-12	332	95
22/23	606	-31	12	969	0	0	-12	363	58
23/24	609	3	12	969	0	0	-13	360	66
24/25	588	-21	12	969	0	0	-13	381	5
25/26	586	-2	12	969	0	0	-13	383	43
26/27	591	5	12	969	0	0	-13	378	76

* Based on Students Attending (Squares on Graph)
 Net Classroom Count = 34

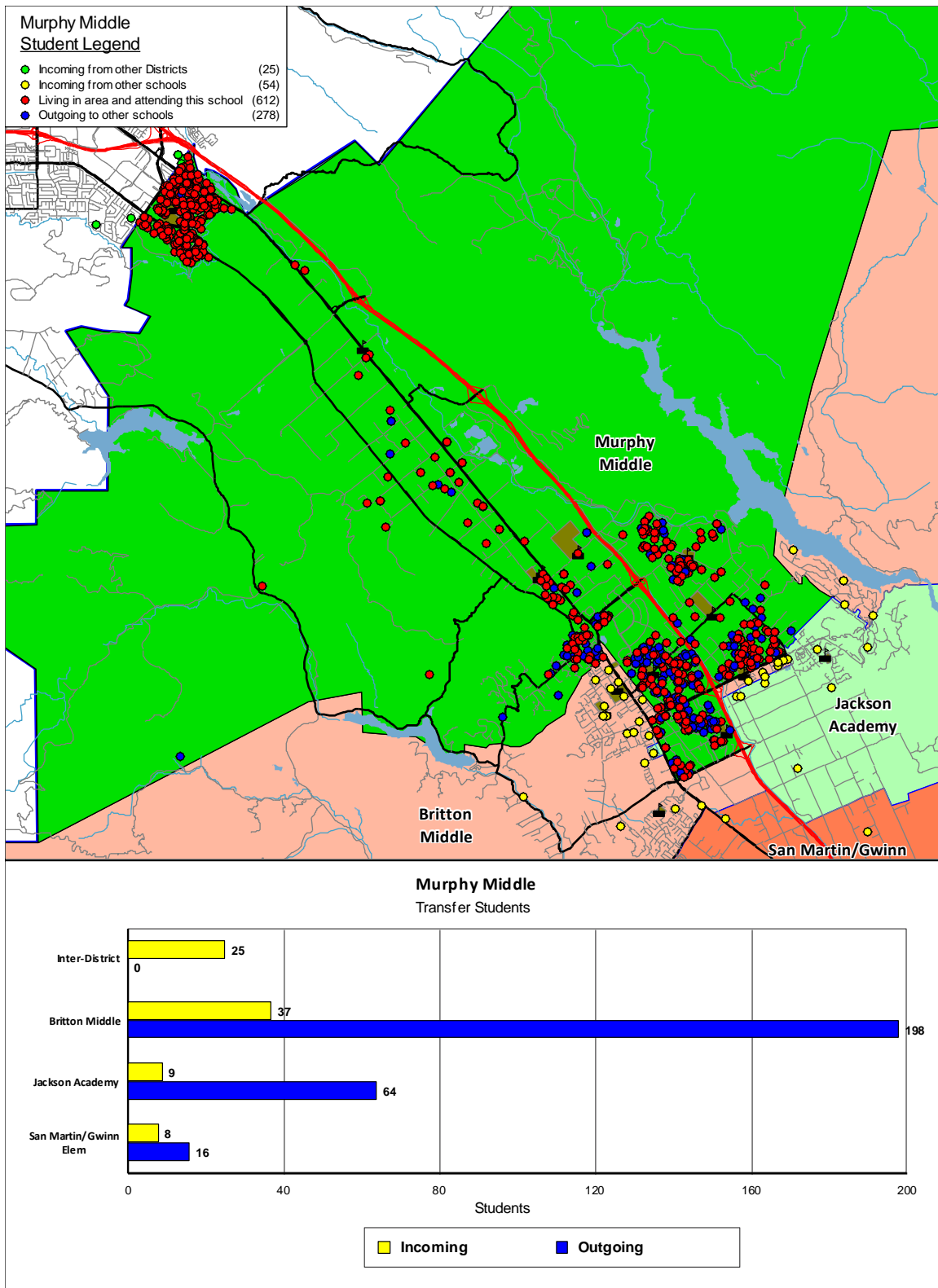
Britton Middle

YEAR: Grade	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	21/22 Projection	Net Change
	17/18	18/19	19/20	20/21	17 to 18	18 to 19	19 to 20		Intra	Inter			
T K	33	34	28	23	1	-6	-5	0	0.0%	0.0%	0	0	0
K	159	111	132	149	-48	21	17	-1	0.0%	0.0%	0	0	0
1	146	158	113	139	-1	2	7	3	0.0%	0.0%	0	0	0
2	138	151	165	116	5	7	3	5	0.0%	0.0%	0	0	0
3	138	133	151	152	-5	0	-13	-6	0.0%	0.0%	0	0	0
4	179	142	136	141	4	3	-10	-1	0.0%	0.0%	0	0	0
5	191	186	142	128	7	0	-8	0	0.0%	0.0%	0	0	0
6	186	187	181	153	-4	-5	11	1	32.0%	4.6%	207	185	-22
7	186	180	187	173	-6	0	-8	-5	37.0%	3.5%	237	214	-23
8	185	176	164	175	-10	-16	-12	-13	35.4%	3.4%	237	224	-13
SDC											14	14	0
Totals	1541	1458	1399	1349	-5.7	0.6	-1.8	-1.7	34.8%	3.8%	695	637	-58

The classroom count for this school includes 1 SDC classroom.

Morgan Hill Unified School District

2020/21 Demographics and Enrollment Projections

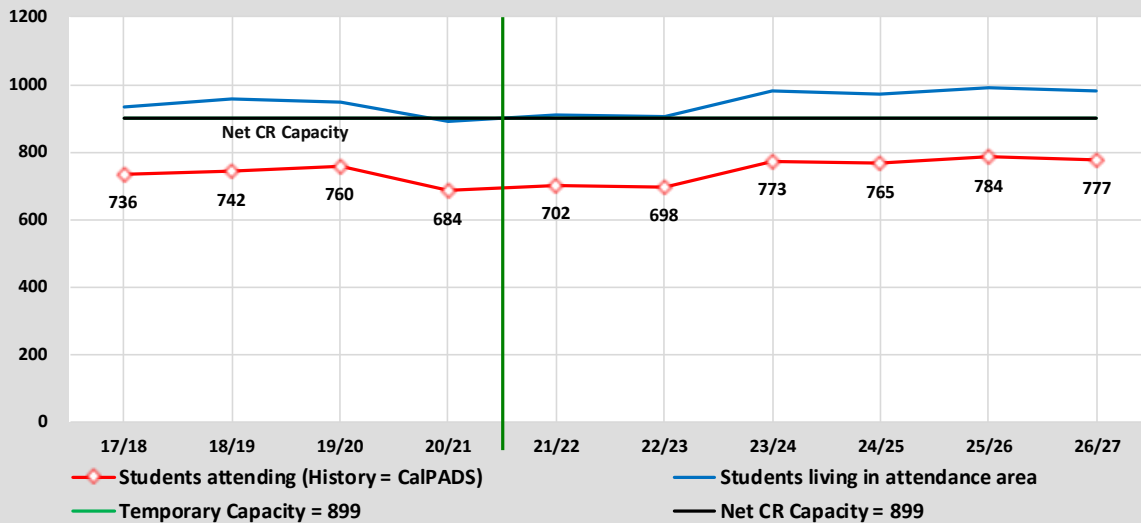


Students in grades 6-8 in the Jackson Academy and San Martin/Gwinn areas can choose to attend those schools or enroll at the middle schools based on which boundary they are located in.

Morgan Hill Unified School District

2020/21 Demographics and Enrollment Projections

Capacity & Projected Enrollment Murphy Middle



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 31
Grades Served = 6 - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
20/21	684	-76	2	899	0	0	-8	215	
21/22	702	18	2	899	0	0	-7	197	45
22/23	698	-4	2	899	0	0	-7	201	167
23/24	773	75	2	899	0	0	-4	126	217
24/25	765	-8	2	899	0	0	-4	134	380
25/26	784	19	2	899	0	0	-5	115	320
26/27	777	-7	2	899	0	0	-4	122	155

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 31

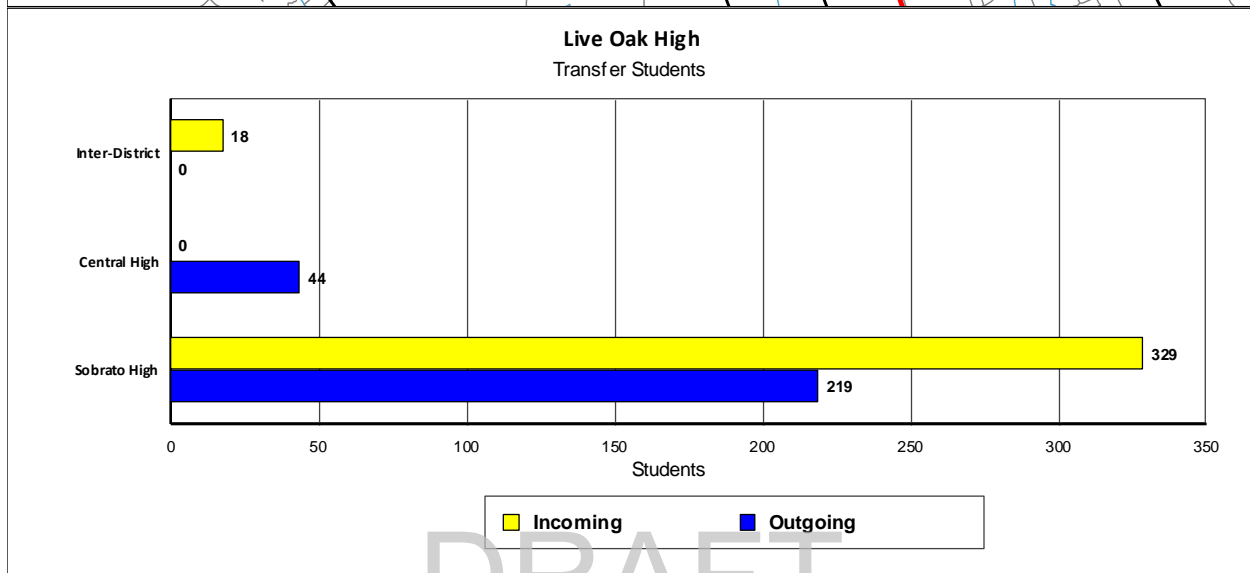
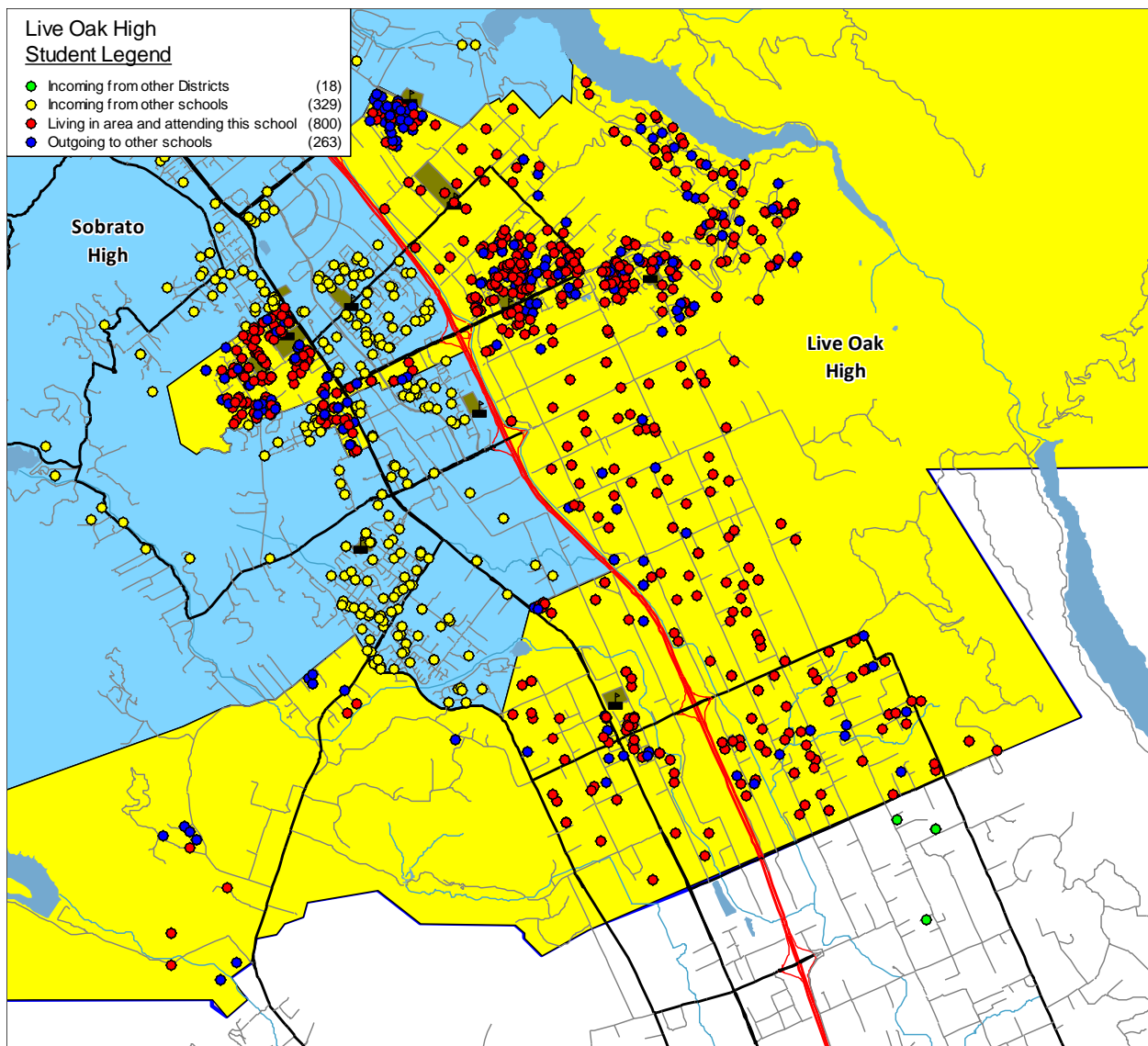
Murphy Middle

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	21/22 Projection	Net Change
Grade	17/18	18/19	19/20	20/21	17 to 18	18 to 19	19 to 20		Intra	Inter			
T K	85	72	85	56	-13	13	-29	0	0.0%	0.0%	0	0	0
K	292	303	297	289	11	-6	-8	-2	0.0%	0.0%	0	0	0
1	283	290	310	289	-2	7	-8	-1	0.0%	0.0%	0	0	0
2	299	286	299	297	3	9	-13	0	0.0%	0.0%	0	0	0
3	260	301	292	310	2	6	11	6	0.0%	0.0%	0	0	0
4	310	284	319	300	24	18	8	17	0.0%	0.0%	0	0	0
5	314	299	271	338	-11	-13	19	-2	0.0%	0.0%	0	0	0
6	324	307	308	257	-7	9	-14	-4	-30.0%	1.2%	183	260	77
7	322	320	316	309	-4	9	1	2	-26.5%	4.9%	241	191	-50
8	286	328	325	324	6	5	8	6	-22.2%	2.2%	258	249	-9
SDC											2	2	0
Totals	2775	2790	2822	2769	0.9	5.7	-2.5	2.2	-26.2%	2.7%	684	702	18

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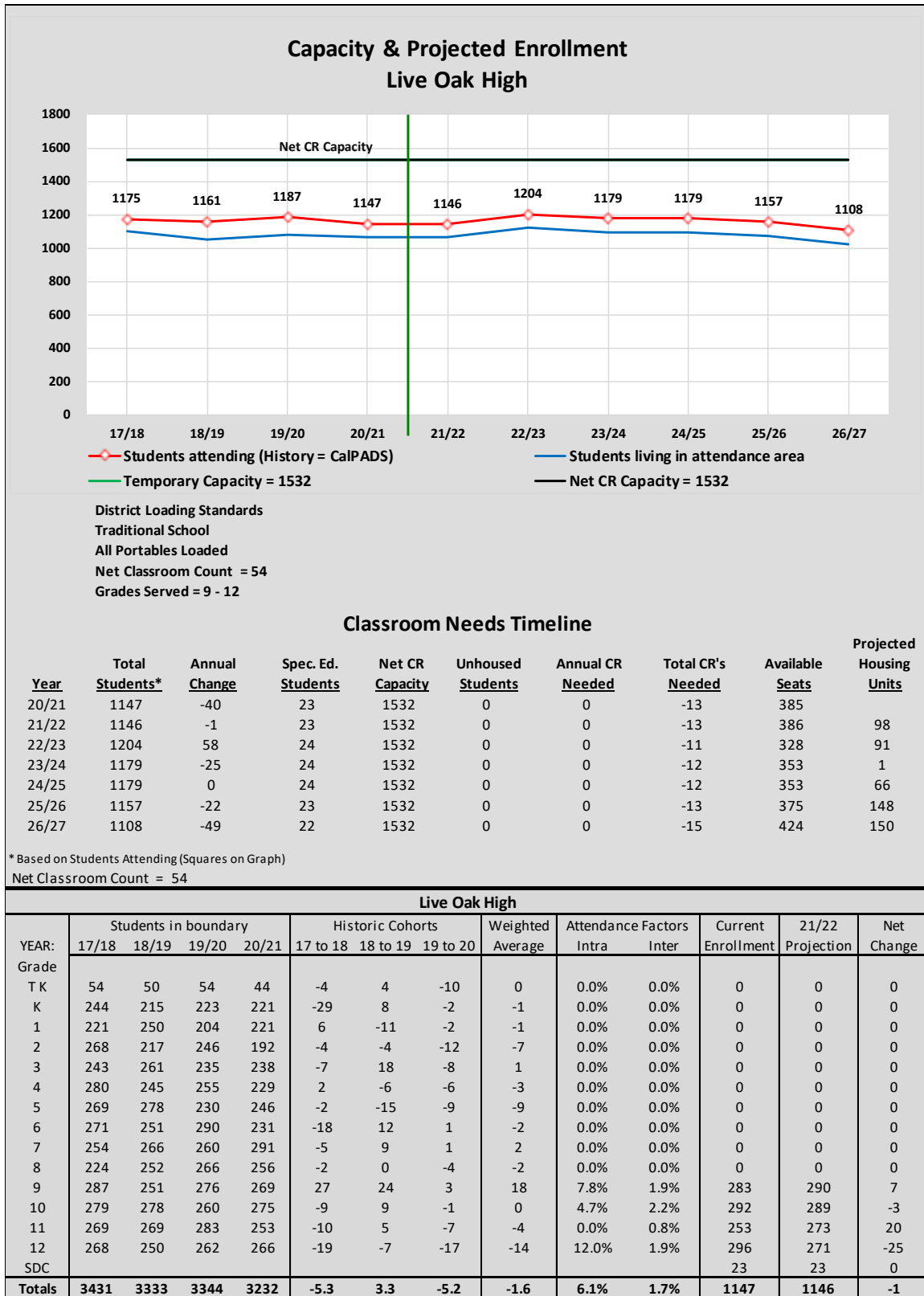
Morgan Hill Unified School District

2020/21 Demographics and Enrollment Projections



Morgan Hill Unified School District

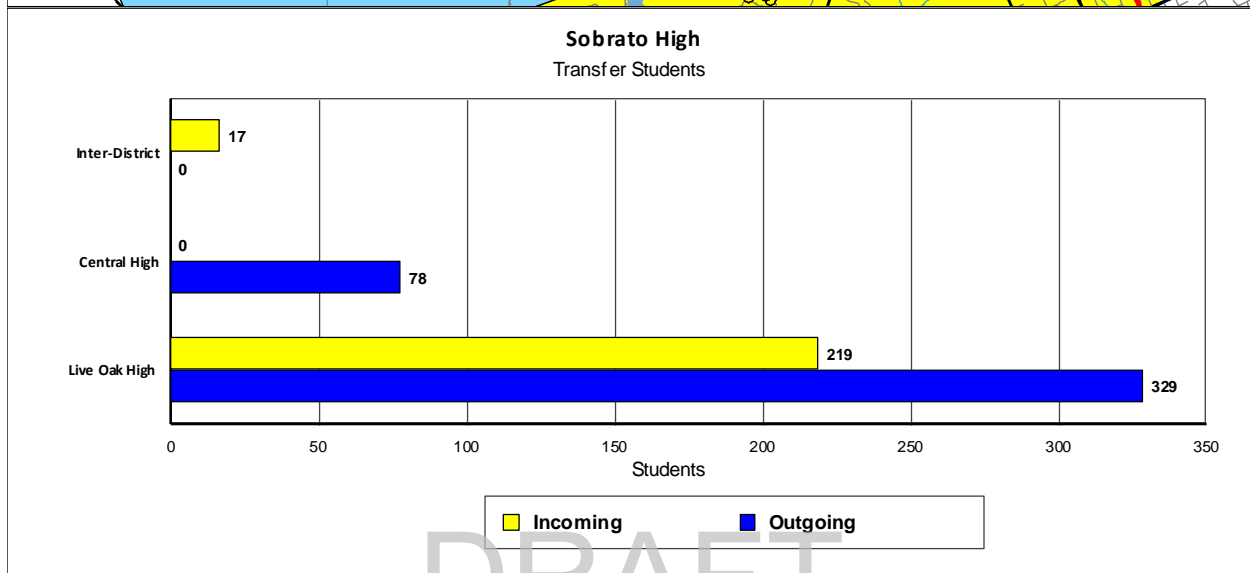
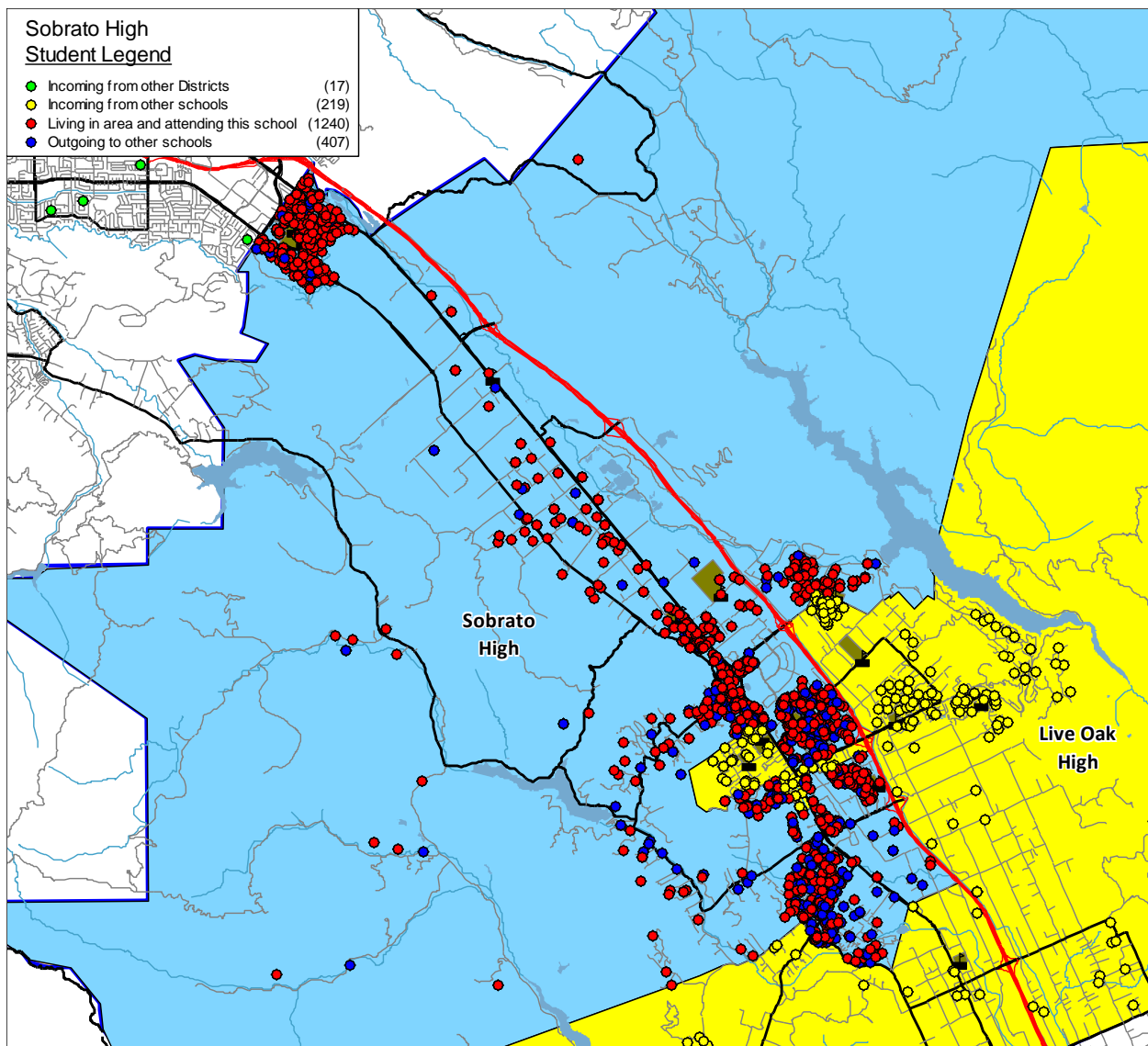
2020/21 Demographics and Enrollment Projections



The classroom count for this school includes 2 SDC classrooms.

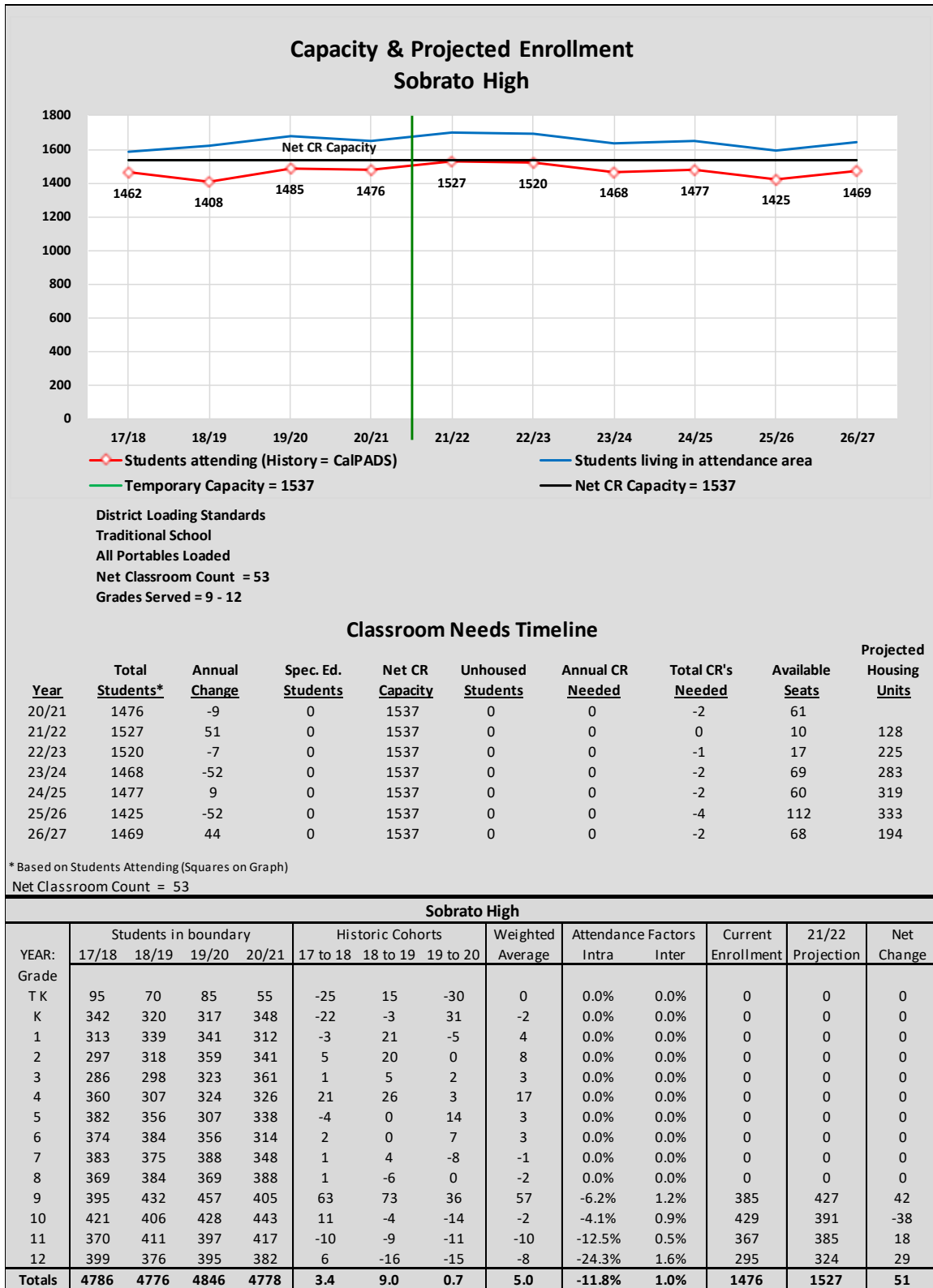
Morgan Hill Unified School District

2020/21 Demographics and Enrollment Projections



Morgan Hill Unified School District

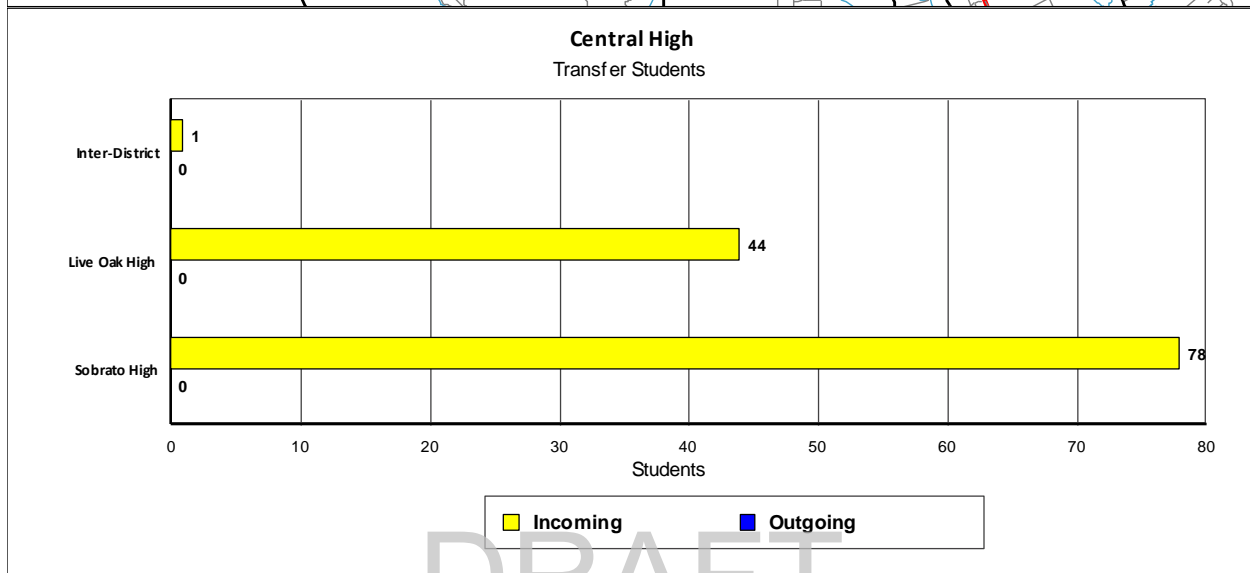
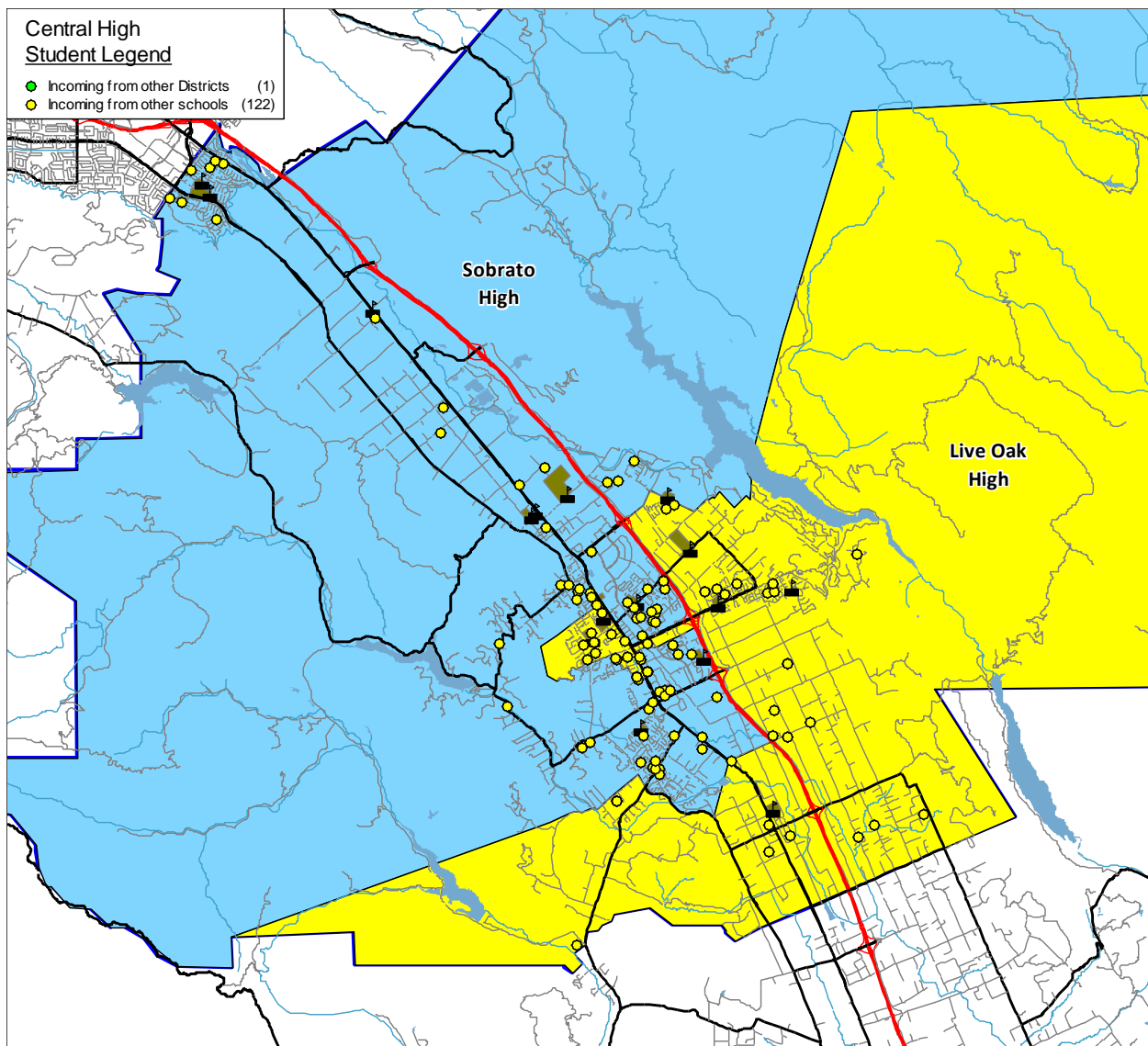
2020/21 Demographics and Enrollment Projections



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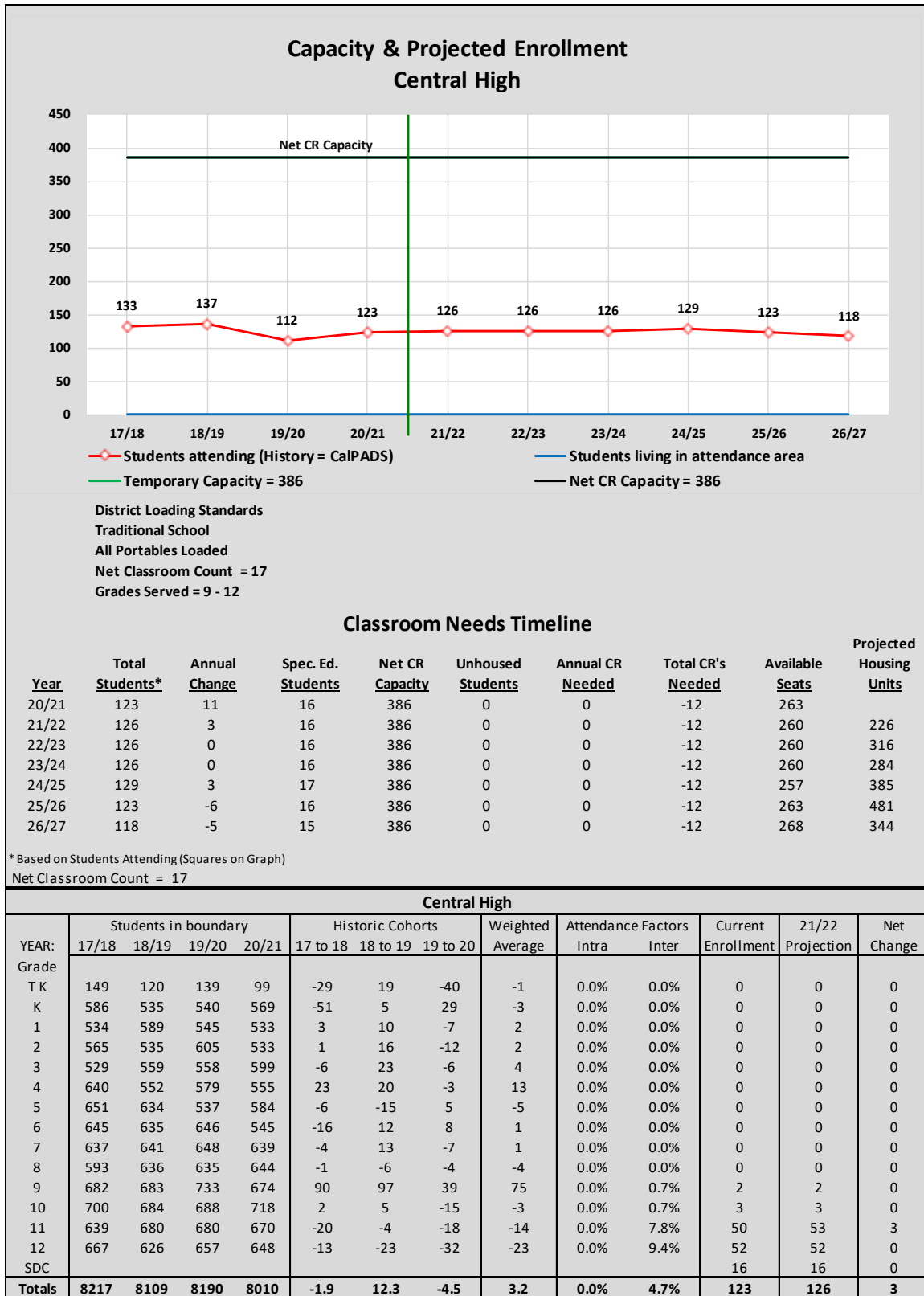
Morgan Hill Unified School District

2020/21 Demographics and Enrollment Projections



Morgan Hill Unified School District

2020/21 Demographics and Enrollment Projections



The classroom count for this school includes 3 SDC classrooms.

Morgan Hill Unified School District

2020/21 Demographics and Enrollment Projections

Student Attendance Matrix

ATTENDANCE MATRIX															
		SCHOOL OF ATTENDANCE													
		Barrett Elem	El Toro Elem	Jackson Academy	Los Paseos Elem	Nordstrom Elem	Paradise Valley Elem	San Martin/Gwinn Elem	Walsh Elem	Britton Middle	Murphy Middle	Live Oak High	Sobrato High	Central High	
R E S I D E N C E	SCHOOL:														
	AREA														
	Inter-District	20	18	12	16	7	6	51	10	19	25	18	17	1	220
	Barrett Elem	290	17	9	11	16	34	26	11	0	0	0	0	0	414
	El Toro Elem	7	326	18	10	30	16	18	15	0	0	0	0	0	440
	Jackson Academy	19	25	399	0	19	9	40	17	26	9	0	0	0	563
	Los Paseos Elem	0	0	1	437	3	2	1	6	0	0	0	0	0	450
	Nordstrom Elem	11	9	26	2	469	6	10	3	0	0	0	0	0	536
	Paradise Valley Elem	7	3	9	5	12	236	18	14	0	0	0	0	0	304
	San Martin/Gwinn Elem	10	22	29	6	11	29	424	11	65	8	0	0	0	615
	Walsh Elem	30	48	17	18	79	42	36	313	0	0	0	0	0	583
	Britton Middle	0	0	48	0	0	0	27	0	389	37	0	0	0	501
	Murphy Middle	0	0	64	0	0	0	16	0	198	612	0	0	0	890
Live Oak High	0	0	0	0	0	0	0	0	0	0	800	219	44	1,063	
Sobrato High	0	0	0	0	0	0	0	0	0	0	329	1,240	78	1,647	
Correction Factor*	0	1	2	0	3	0	1	2	-2	-7	0	0	0	0	
Total Attending		394	469	634	505	649	380	668	402	695	684	1,147	1,476	123	8,226
Intra-Ins		84	124	221	52	170	138	192	77	289	54	329	219	122	2,071
Inter-Ins		20	18	12	16	7	6	51	10	19	25	18	17	1	220
Total In-Flow		104	142	233	68	177	144	243	87	308	79	347	236	123	2,291
Intra-Outs		124	114	164	13	67	68	191	270	112	278	263	407	0	2,071
Net Transfers		-20	28	69	55	110	76	52	-183	196	-199	84	-171	123	220
% In-Flow Students		26.4%	30.3%	36.8%	13.5%	27.3%	37.9%	36.4%	21.6%	44.3%	11.5%	30.3%	16.0%		27.9%
% Out-Flow Students		30.0%	25.9%	29.1%	2.9%	12.5%	22.4%	31.1%	46.3%	22.4%	31.2%	24.7%	24.7%		25.2%

* The correction factor represents the difference between the student data download counts and the actual CalPADS counts.

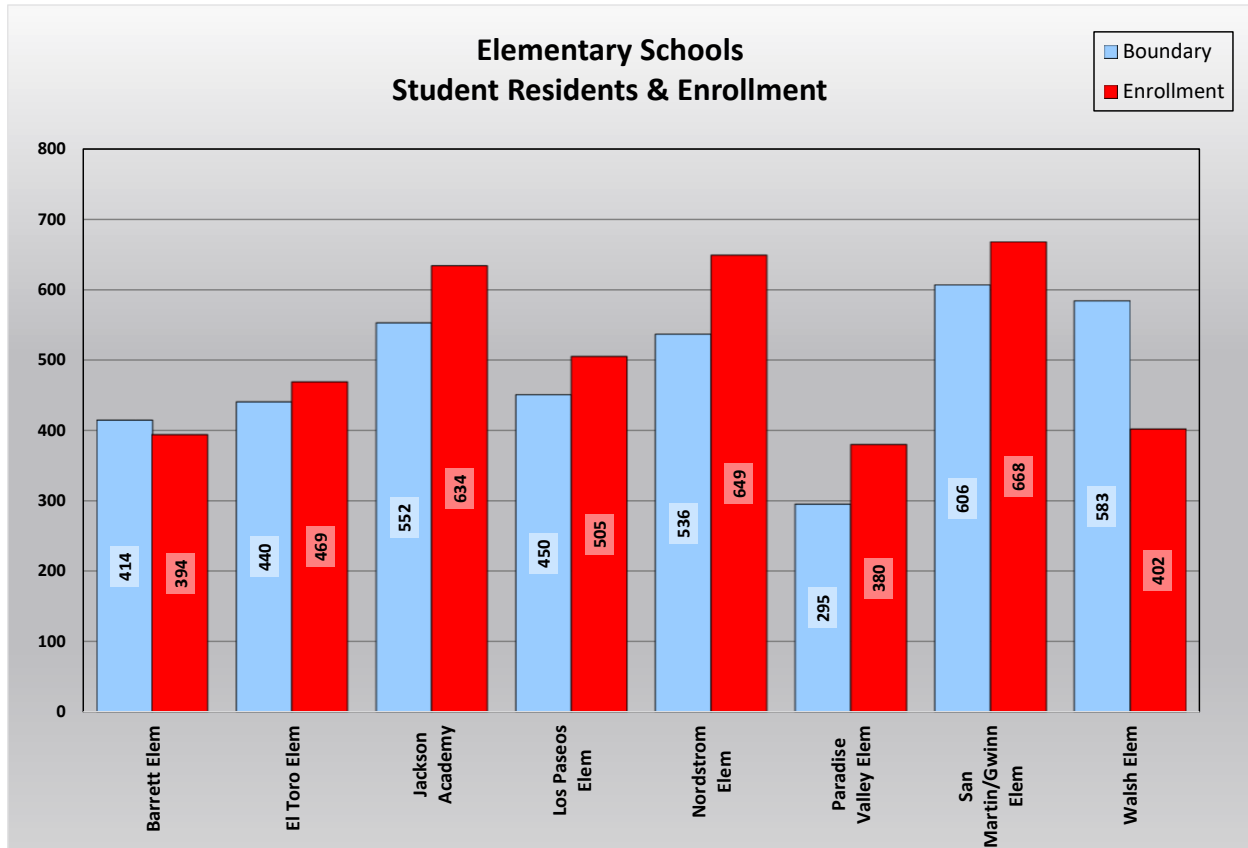
This chart summarizes the transfers in and out of each school as were seen by the yellow dots and blue dots on the school attendance maps. In addition, the data has been analyzed to determine the total in-flow and out-flow rates for each school. The school with the largest in-flow rate is Britton Middle and the school with the largest out-flow rate is Walsh Elementary.

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Morgan Hill Unified School District

2020/21 Demographics and Enrollment Projections

Student Residency and Enrollment Comparison



This chart compares each individual elementary school enrollment to the students that reside within the school attendance boundary. Utilizing this data helps make it easy to see which schools have the largest and smallest enrollments as well as which boundaries are most populated. Schools with more students enrolled than those living in the boundary have a net transfer into the school. This is typically found at schools with special programs such as Gate or Dual Immersion, schools housing students from overcrowded or Program Improvement (PI) schools, and schools with more capacity than the student population living in the boundary.

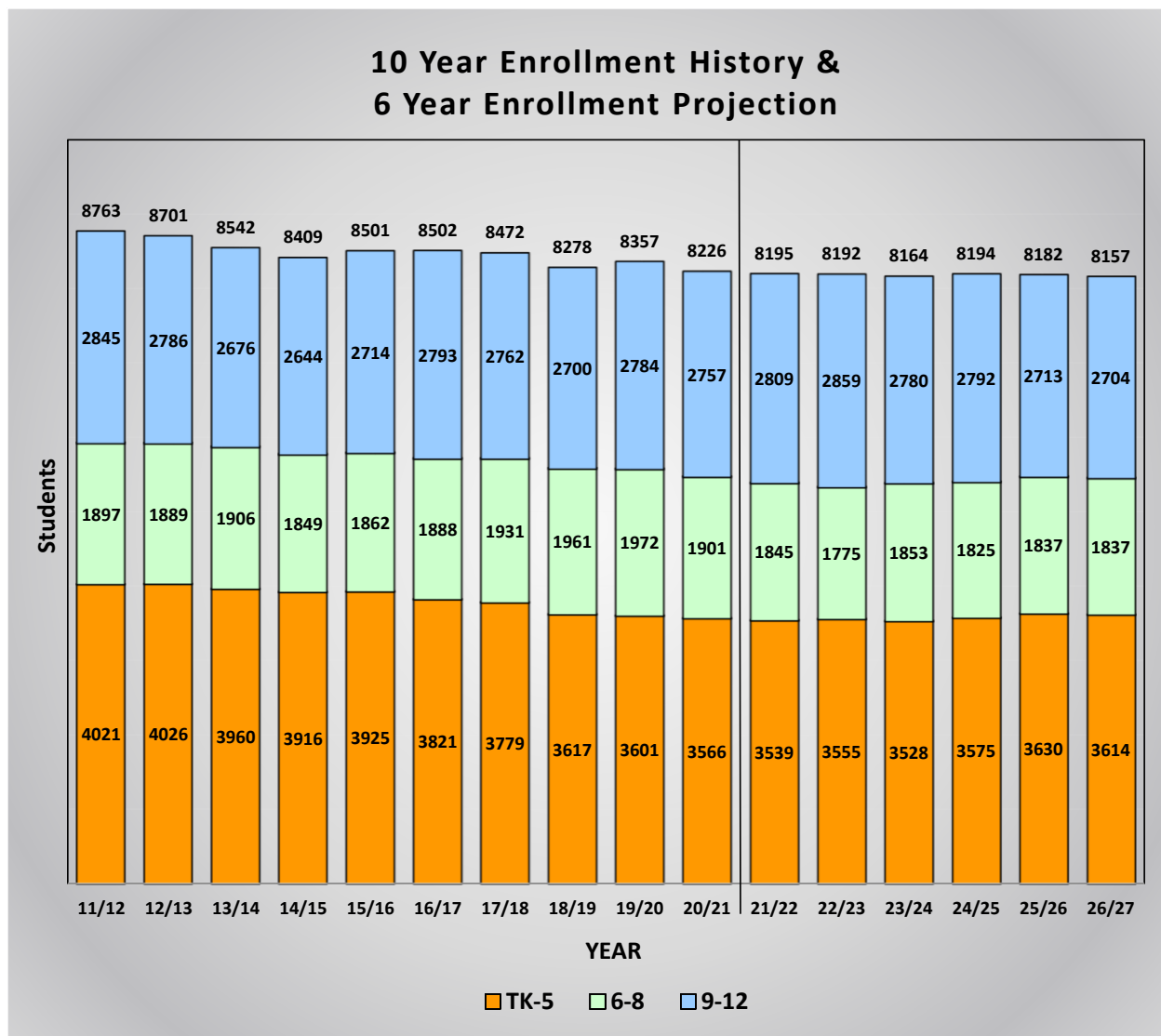
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Morgan Hill Unified School District

2020/21 Demographics and Enrollment Projections

Ten Year Enrollment History and Six Year Enrollment Projections

This graph shows a summary of the projections for the entire District. It shows the current enrollment for 2020/21, the historic enrollment for the past nine years, and the projected enrollment for the next six years. The end result is a total of 8,157 students in the District in 2026/27.



The Morgan Hill Unified School District has declined in enrollment over the past ten years from 8,763 students in 2011/12 to the current enrollment of 8,226.

This graph is color coded by grade groupings:

Orange represents the historic and projected enrollment for the elementary school grades TK-5.

Green represents the historic and projected enrollment for the middle school grades 6-8.

Blue represents the historic and projected enrollment for the high school grades 9-12.

The entire District enrollment is shown at the top of each bar.

Morgan Hill Unified School District

2020/21 Demographics and Enrollment Projections

Enrollment Projection Summary by Grade

The chart below shows three years of historic enrollment, the current enrollment, and six years of projected enrollment by grade.

Morgan Hill Unified School District Enrollment Projection Summary by Grade										
Grade	Historic Enrollment			Current Enrollment	Projected Enrollment					
	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>
TK	153	121	139	103	125	127	127	128	129	129
K	613	547	554	569	499	520	539	546	554	558
1	549	607	561	535	583	514	536	555	565	570
2	580	551	623	544	548	598	530	553	575	579
3	547	572	576	611	553	559	611	544	568	586
4	662	566	590	561	622	565	572	625	561	581
5	670	653	558	581	547	611	553	562	616	550
6	665	654	661	561	604	573	638	575	585	635
7	653	655	663	650	560	607	577	639	578	589
8	610	652	648	657	649	564	607	579	642	582
9	696	684	736	671	719	716	629	676	645	717
10	715	692	687	725	683	734	732	640	690	660
11	657	690	688	670	711	669	723	724	622	678
12	690	634	673	643	647	691	649	704	709	603
SDC	12	0	0	145	145	144	141	144	143	140
Total TK-5	3,774	3,617	3,601	3,504	3,477	3,494	3,468	3,513	3,568	3,553
Total 6-8	1,928	1,961	1,972	1,868	1,813	1,744	1,822	1,793	1,805	1,806
Total 9-12	2,758	2,700	2,784	2,709	2,760	2,810	2,733	2,744	2,666	2,658
Total SDC	12	0	0	145	145	144	141	144	143	140
District Totals	8,472	8,278	8,357	8,226	8,195	8,192	8,164	8,194	8,182	8,157

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Morgan Hill Unified School District
2020/21 Demographics and Enrollment Projections

Enrollment Projection Summary by School

Morgan Hill Unified School District Enrollment Projection Summary by School							
Current Enrollment							
<u>School</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>
Barrett Elem	394	397	400	396	414	405	395
El Toro Elem	469	487	529	546	555	571	566
Jackson Academy	634	638	636	631	624	640	640
Los Paseos Elem	505	505	501	505	494	493	490
Nordstrom Elem	649	630	629	626	641	637	650
Paradise Valley Elem	380	362	351	344	346	350	341
San Martin/Gwinn Elem	668	645	618	604	605	610	609
Walsh Elem	402	393	374	357	377	401	403
Elementary Totals	4,101	4,057	4,038	4,009	4,056	4,107	4,094
Britton Middle	695	637	606	609	588	586	591
Murphy Middle	684	702	698	773	765	784	777
Middle Totals	1,379	1,339	1,304	1,382	1,353	1,370	1,368
Live Oak High	1,147	1,146	1,204	1,179	1,179	1,157	1,108
Sobrato High	1,476	1,527	1,520	1,468	1,477	1,425	1,469
High Totals	2,623	2,673	2,724	2,647	2,656	2,582	2,577
Central High	123	126	126	126	129	123	118
Other Totals	123	126	126	126	129	123	118
District Totals	8,226	8,195	8,192	8,164	8,194	8,182	8,157
Annual Change		-31	-3	-28	30	-12	-25

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Morgan Hill Unified School District

2020/21 Demographics and Enrollment Projections

2021/2022 One Year Enrollment Projection by School and Grade

Morgan Hill Unified School District Enrollment Projections YEAR 21/22, 1 Year Proj.																
School	T K	K	1	2	3	4	5	6	7	8	9	10	11	12	SDC	TOTAL
Barrett Elem	14	50	54	78	51	69	60	0	0	0	0	0	0	0	21	397
El Toro Elem	37	69	93	70	83	85	50	0	0	0	0	0	0	0	0	487
Jackson Academy	0	38	69	47	48	80	51	101	92	102	0	0	0	0	10	638
Los Paseos Elem	25	68	82	77	85	82	79	0	0	0	0	0	0	0	7	505
Nordstrom Elem	25	96	85	114	97	107	95	0	0	0	0	0	0	0	11	630
Paradise Valley Elem	0	59	65	49	60	51	59	0	0	0	0	0	0	0	19	362
San Martin/Gwinn Elem	0	68	86	55	77	79	78	58	63	74	0	0	0	0	7	645
Walsh Elem	24	51	49	58	52	69	75	0	0	0	0	0	0	0	15	393
Britton Middle	0	0	0	0	0	0	0	185	214	224	0	0	0	0	14	637
Murphy Middle	0	0	0	0	0	0	0	260	191	249	0	0	0	0	2	702
Live Oak High	0	0	0	0	0	0	0	0	0	0	290	289	273	271	23	1,146
Sobrato High	0	0	0	0	0	0	0	0	0	0	427	391	385	324	0	1,527
Central High	0	0	0	0	0	0	0	0	0	0	2	3	53	52	16	126
Totals	125	499	583	548	553	622	547	604	560	649	719	683	711	647	145	8,195
Current CalPADS	103	569	535	544	611	561	581	561	650	657	671	725	670	643	145	8,226
Net Change	22	-70	48	4	-58	61	-34	43	-90	-8	48	-42	41	4	0	-31
Cohort Change			14	13	9	11	-14	23	-1	-1	62	12	-14	-23		

Morgan Hill Unified School District has a current enrollment of 8,226 students. The projected enrollment for next year shows a decrease of 31 students. This one year summary analyzes the net change between the current District enrollment by school and by grade, and the projected enrollment for 2021/22.

The students living in the boundary generate the cohort factors which are calculated for the past three years and the average is determined. Those cohorts are then used to determine the students who will be residing in each attendance area for the following years. Next the attendance factor is used to determine the net enrollment for each grade. The attendance factor is determined by analyzing the current year of students to see how many Inter- and Intra-district transfers there are. The cohort change factor indicates the change in the number of students for each grade compared to the number of students in the prior grade the previous year.

These projections assume the transfers between schools remain consistent. If changes in facilities, schedules, programs or policies are made, then the patterns may be impacted.

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Morgan Hill Unified School District
2020/21 Demographics and Enrollment Projections

SCHOOL FACILITY UTILIZATION

The following chart shows the current and projected utilization rates for each school. It has been color coded with blue representing schools with a utilization rate of under 70%, yellow representing a utilization rate of at least 70% but under 80% and red for the schools that have over 100% utilization. The utilization indicates the long term impacts of the changes in enrollment as compared to the school capacities.

School Facility Utilization			2020/21	2026/27	2020/21	2026/27
	Net	Net CR	Current	Projected	Current	Projected
<u>Elementary Schools</u>	<u>Classrooms</u>	<u>Capacity</u>	<u>Enrollment</u>	<u>Enrollment</u>	<u>Utilization</u>	<u>Utilization</u>
Barrett Elem	20	488	394	395	80.7%	80.9%
El Toro Elem	21	537	469	566	87.3%	105.3%
Jackson Academy	22	590	634	640	107.4%	108.4%
Los Paseos Elem	23	585	505	490	86.3%	83.7%
Nordstrom Elem	28	710	649	650	91.5%	91.6%
Paradise Valley Elem	20	488	380	341	77.9%	69.9%
San Martin/Gwinn Elem	31	817	668	609	81.7%	74.5%
Walsh Elem	27	691	402	403	58.2%	58.3%
Sub-Totals	192	4,907	4,101	4,094	83.6%	83.4%
<u>Middle Schools</u>						
Britton Middle	34	969	695	591	71.7%	61.0%
Murphy Middle	31	899	684	777	76.1%	86.4%
Sub-Totals	65	1,868	1,379	1,368	73.8%	73.2%
<u>High Schools</u>						
Live Oak High	54	1,532	1,147	1,108	74.9%	72.3%
Sobrato High	53	1,537	1,476	1,469	96.0%	95.6%
Sub-Totals	107	3,069	2,623	2,577	85.5%	84.0%
<u>Other Schools</u>						
Central High	17	386	123	118		
Sub-Totals	17	386	123	118		
District Totals	381	10,230	8,226	8,157	80.4%	79.7%

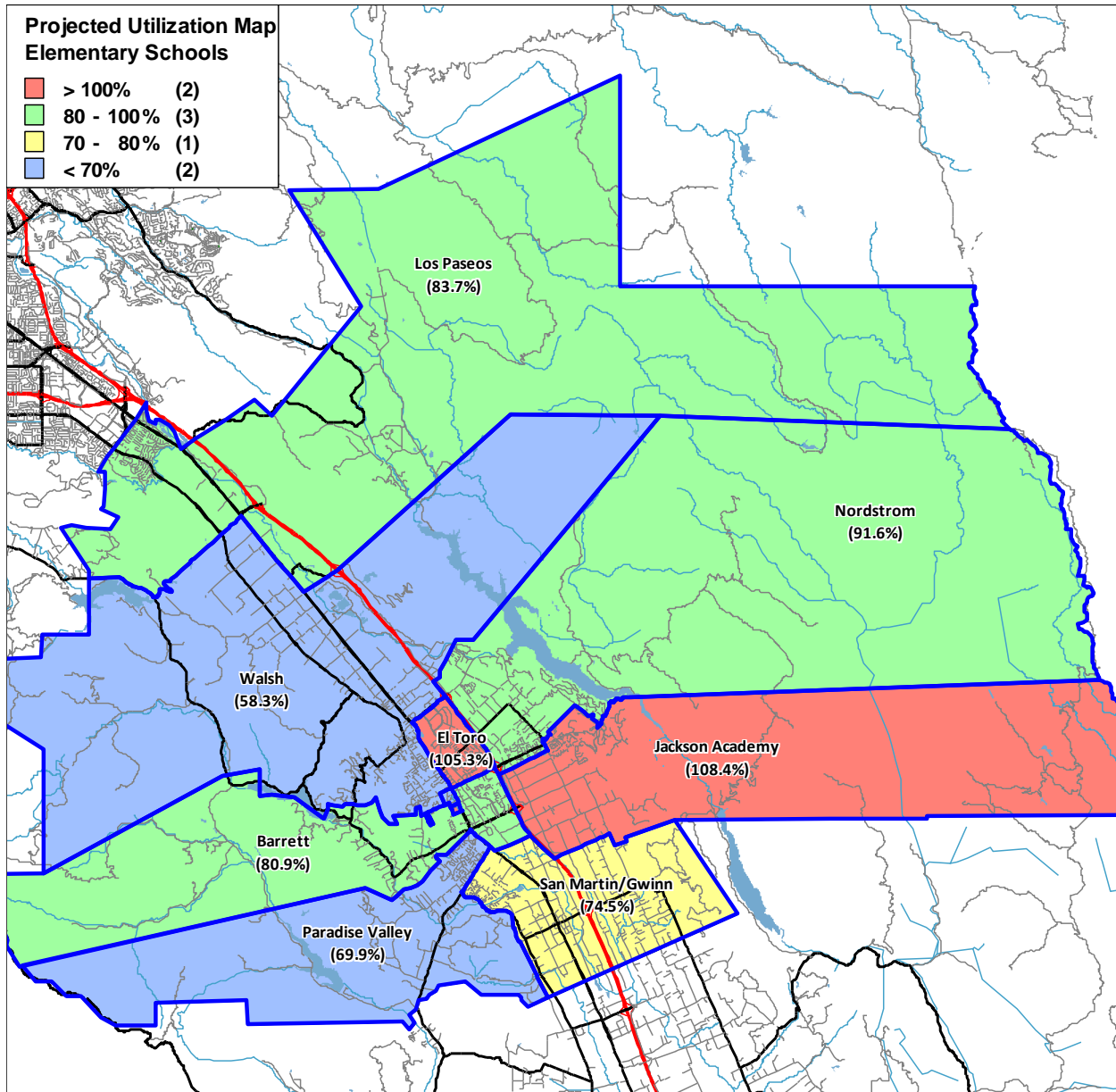
For 2020, the school with the highest percentage of available space is Walsh Elementary and the school that is impacted the most is Jackson Academy.

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Morgan Hill Unified School District

2020/21 Demographics and Enrollment Projections

The color-coded map below shows the projected utilization for the elementary schools.

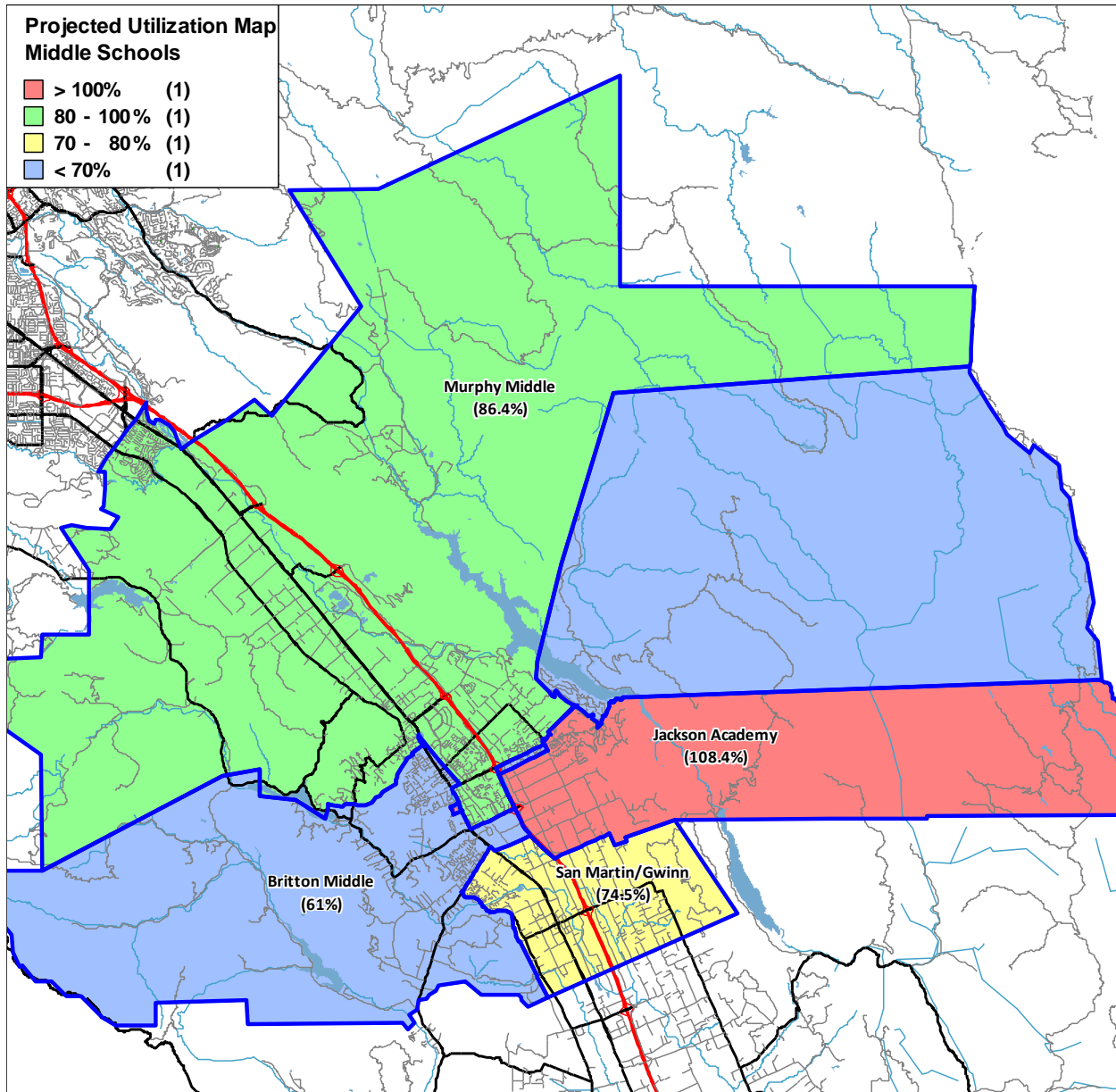


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Morgan Hill Unified School District

2020/21 Demographics and Enrollment Projections

The color-coded map below shows the projected utilization for the middle schools.

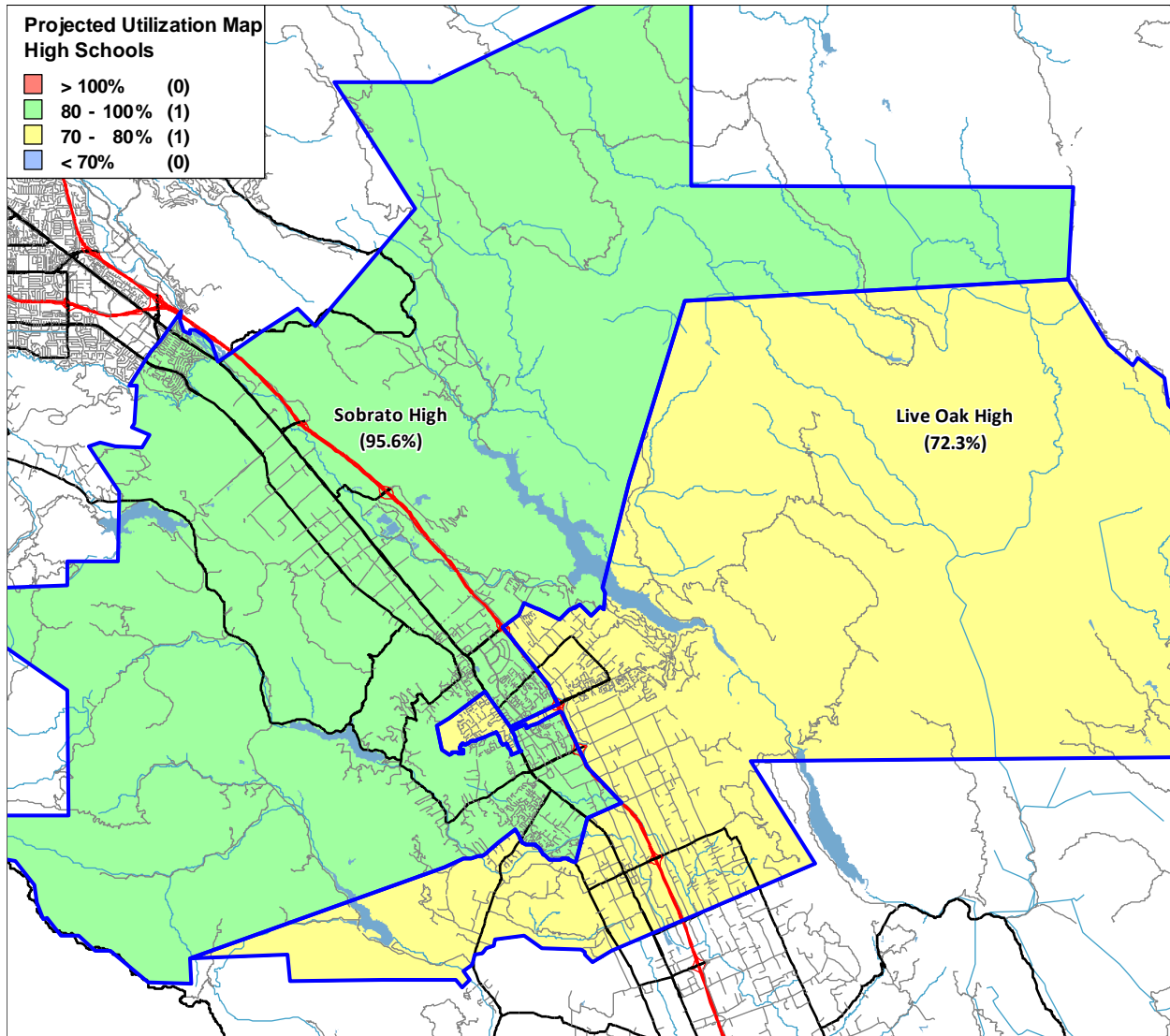


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Morgan Hill Unified School District

2020/21 Demographics and Enrollment Projections

The color-coded map below shows the projected utilization for the high schools.



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