

MORGAN HILL UNIFIED SCHOOL DISTRICT

2021-22 Proposed Budget Development Calendar

<u>Date</u>	<u>Action</u>
September 2020	Adoption of budget development calendar for 2021-22
November 2020	Begin budget development for 2021-22; establish class size ratios
December 2020	Determine priorities for funding via LCAP; provide preliminary enrollment projections and FTE allocations
January 2021	Governor's January budget proposal released, continue budget development for 2021-22
February 2021	Finalize enrollment projections and FTE allocations for 2021-22; meet with LCAP committee to determine priorities for funding
March 2021	Cabinet finalizes LCAP goals and actions for recommendations to Board
April 2021	Presentation to Board for review/study
May 2021	Update budget assumptions based on the results of Governor's May Revise, submission of proposed 2021-22 budget to Board of Education
June 2021	Public hearing and adoption of 2021-22 budget and LCAP
June 30, 2021	Submission of 2021-22 budget to Santa Clara County Office of Education