
MEASURE G BOND QUARTERLY REPORT

CASINO FAJARDO

DIRECTOR OF CONSTRUCTION AND MODERNIZATION

PRESENTED TO THE BOARD OF EDUCATION:

May 21, 2019

MEASURE G PROJECT LIST (SERIES B)

School / Project	Board Approved Budget 2017	Current Committed Costs	% complete	2019				2020			
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Britton Middle School Transformation	\$49,078,449	\$33,370,239	41%								
Nordstrom Elementary School	\$10,500,000	\$8,583,469	1%								
Jackson Academy of Math and Music	\$12,000,000	\$110,084	1%								
Technology	\$5,500,000	\$617,920	11%								
Programming & Project Management (thru Dec 2021)	\$2,921,551	\$1,818,692	22%								
Series B Total Budgets	\$80,000,000	\$44,500,404	15%								

Series B Proceeds from Bond Sales	\$80,000,000
Interest (through April 2019)	\$1,474,535
Reimbursements	\$0
Series B Total Proceeds	\$81,474,535
Program Contingency	

* Interest accrued identified to fund safety and security updates to campuses

BRITTON MIDDLE SCHOOL MODERNIZATION PROJECT

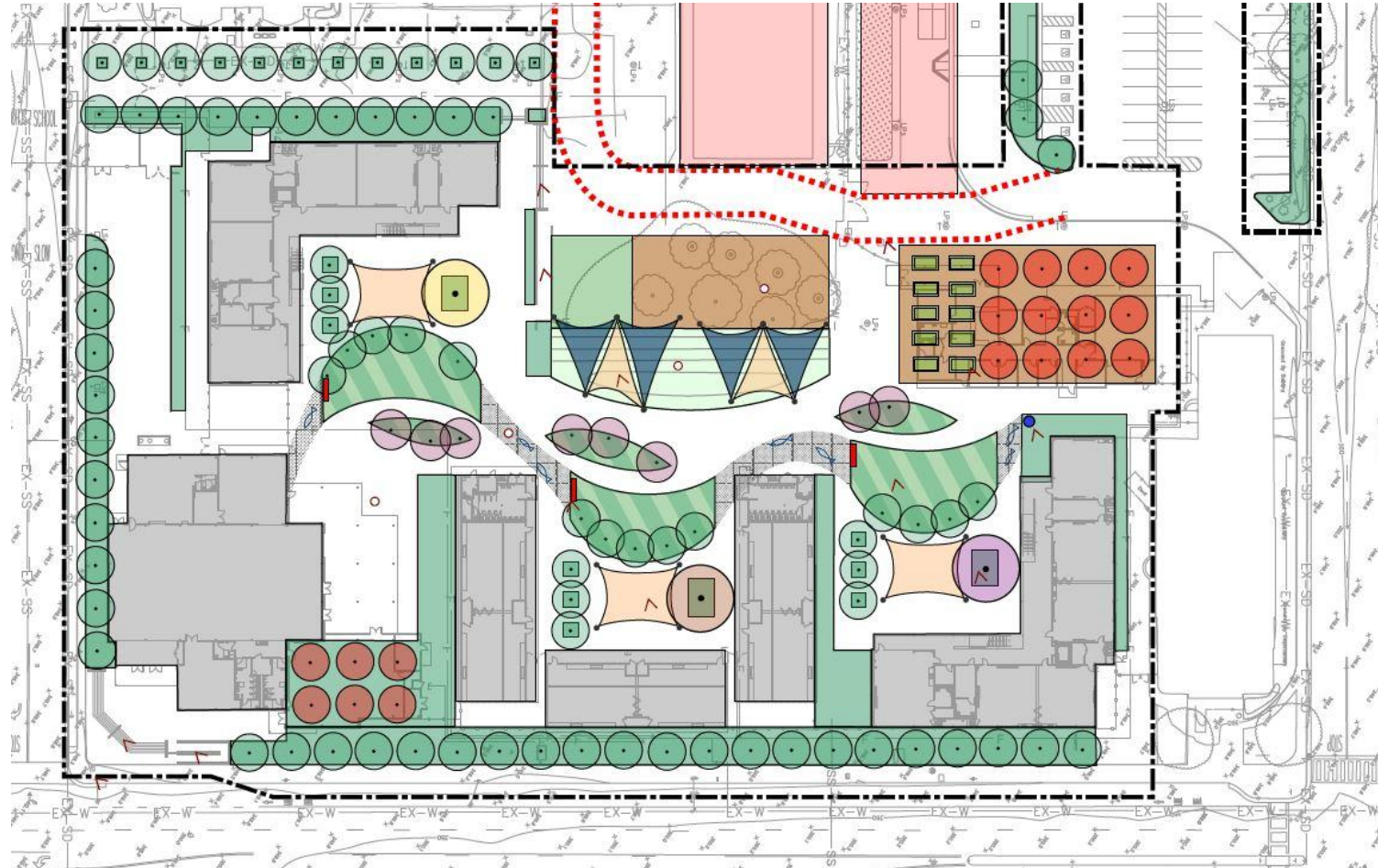
Increments currently under construction:

○ Site work

■ Phase 1



■ Phase 2



BRITTON MIDDLE SCHOOL MODERNIZATION PROJECT

Increments currently under construction:

- Two-story buildings
 - August 2019

Increment in DSA review:

- Science buildings

Increment in value engineering design:

- Student Union/Admin



ADDITIONAL CURRENT BOND PROJECTS

1. Paradise Valley Admin - Substantially complete ☒
2. Paradise Valley MUB - Substantially complete ☒
3. Nordstrom - Schematic design complete
4. Jackson - Programming complete
5. Technology - District-wide staff technology refresh started.
 - a. Educator devices, audio visual, classroom devices in progress



SUMMER DEFERRED MAINTENANCE PROJECTS

- Barrett
 - New carpet for eight classrooms
- El Toro
 - Exterior painting
- Los Paseos
 - Upgrading ornamental fencing along the front of campus
 - Principal's office configuration
- Live Oak
 - Administration office roof replacement
- Sobrato
 - Locker room re-plumbing



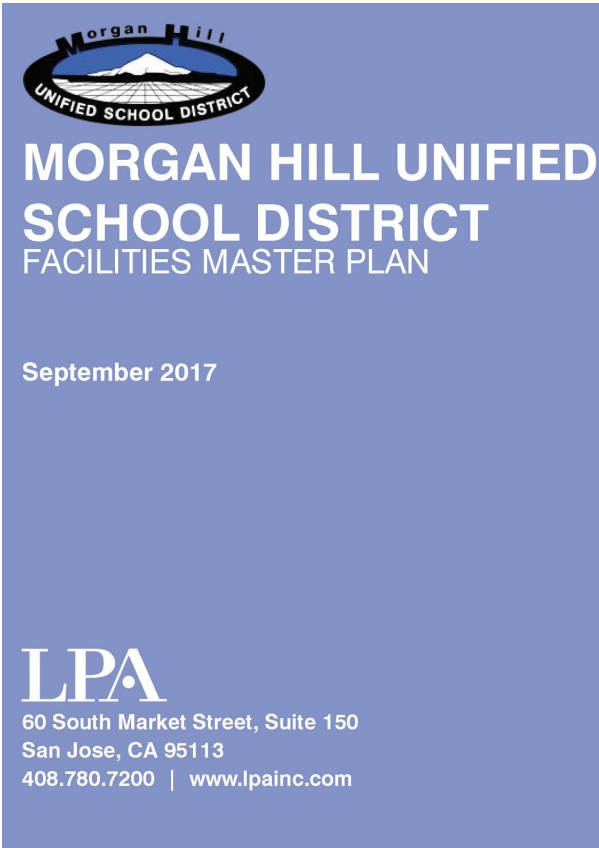
GRANT OPPORTUNITIES

- Full-Day Kindergarten Facilities Grant Program
Assembly Bill 1808
 - March not awarded, resubmitting in May 2019
- PG&E Electric Vehicle Charging Network
 - Britton was awarded grant by PG&E
- Proposition 51 State Facilities Program
 - Paradise Valley & Britton submitted
 - Submission of potentially Nordstrom & Jackson
- Proposition 51 Career Technical Ed Facilities Program
 - While passing score, not awarded due to area type for the pathway
 - Planning to submit Live Oak and Sobrato next cycle



FACILITIES MASTER PLANNING & FUNDING IDENTIFICATION

- 2020 General Obligation Bond
 - District staff have received proposals and performed initial interviews with political strategist firms regarding the potential 2020 general obligation bond
 - Timeline would be to identify a potential pollster and move forward with strategic planning in June
- Facilities Master Plan
 - Staff are continuing to deliver projects that align with vision outlined in the FMP
 - Staff are working to document current successes in Measure G and will update the FMP with the projects completed





QUESTION AND ANSWER

