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MORGAN HILL UNIFIED
SCHOOL DISTRICT
DEMOGRAPHIC STUDY 2018/19

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Introduction

This Demographic Study provides a comprehensive enrollment analysis for the Morgan Hill Unified School District. The district-wide and school-specific enrollment projections are meant to serve as a planning tool to help with both long- and short-term planning. Demographic Studies examine the factors that influence school enrollments, namely trends in demographics, birth rates, and housing development. They are also used as a tool to identify certain facility planning requirements such as capacity, utilization of existing facilities, planning for modernization or new construction, and attendance boundary redistricting. This Study provides information based on the 2018/19 District enrollments and programs, local planning policies and residential development. As these factors change and timelines are adjusted, the Demographic Study should be revised to reflect the most current information.

Executive Summary

Morgan Hill is a city of just over 37,000 residents, located at the southern end of the Santa Clara Valley, 10 miles south of San Jose and 70 miles south of San Francisco. Positioned on the southern extreme of the Silicon Valley, Morgan Hill is an important edge community with the potential for providing ancillary services to major firms in the heart of the Silicon Valley, San Francisco Peninsula and East Bay regions. The Morgan Hill Unified School District encompasses 296 square miles and serves the ethnically diverse population of Morgan Hill, San Martin, a small portion of south San Jose, and areas of Santa Clara County from Bernal Road in San Jose south to Church Street in San Martin.

Morgan Hill Unified School District consists of six (6) elementary schools, two (2) K-8 schools, two (2) middle schools, two (2) comprehensive high schools, one (1) continuation high school, and one (1) independent study program. This Study has been prepared using the 2018/19 TK-12 student enrollment data, current District policies and the latest new housing development information available at the time of this Study. Morgan Hill Unified School District has experienced a slight decline in enrollment over the past 10 years from 9,021 students during the 2009/10 school year to a current enrollment of 8,277 students. Preschool enrollment is not included in this Study.

Morgan Hill Unified School District is projected to grow in enrollment by 1.95% (or 161 students) for the 2019/20 school year. The District is projected to grow slightly overall during the next six (6) years, with a projected enrollment of 8,324 students in the 2024/25 school year. This is a total growth of 47 students, which is an increase of 0.57%.

Future impacts from new housing development is predicated upon information provided by local municipalities on the development of 1,557 housing units over the next six (6) years. If the building rates increase or decrease, then the timeline shown in this Study will need to be modified accordingly. These projected new developments in the District's boundary are expected to generate 176 students next year, or a total of 725 students in the next six (6) years.

Based on current District loading standards and classroom space, the District has a net classroom capacity of 10,093 students, and a current enrollment of 8,277. This gives the District a current utilization factor of 82.0%. The projected utilization factor in six (6) years will be 82.5%. This assumes loading standards remain constant and no additional facilities are built or removed.

These projections assume the transfers between schools remain consistent. If changes in facilities, schedules, programs or policies are made, then the patterns may be impacted.

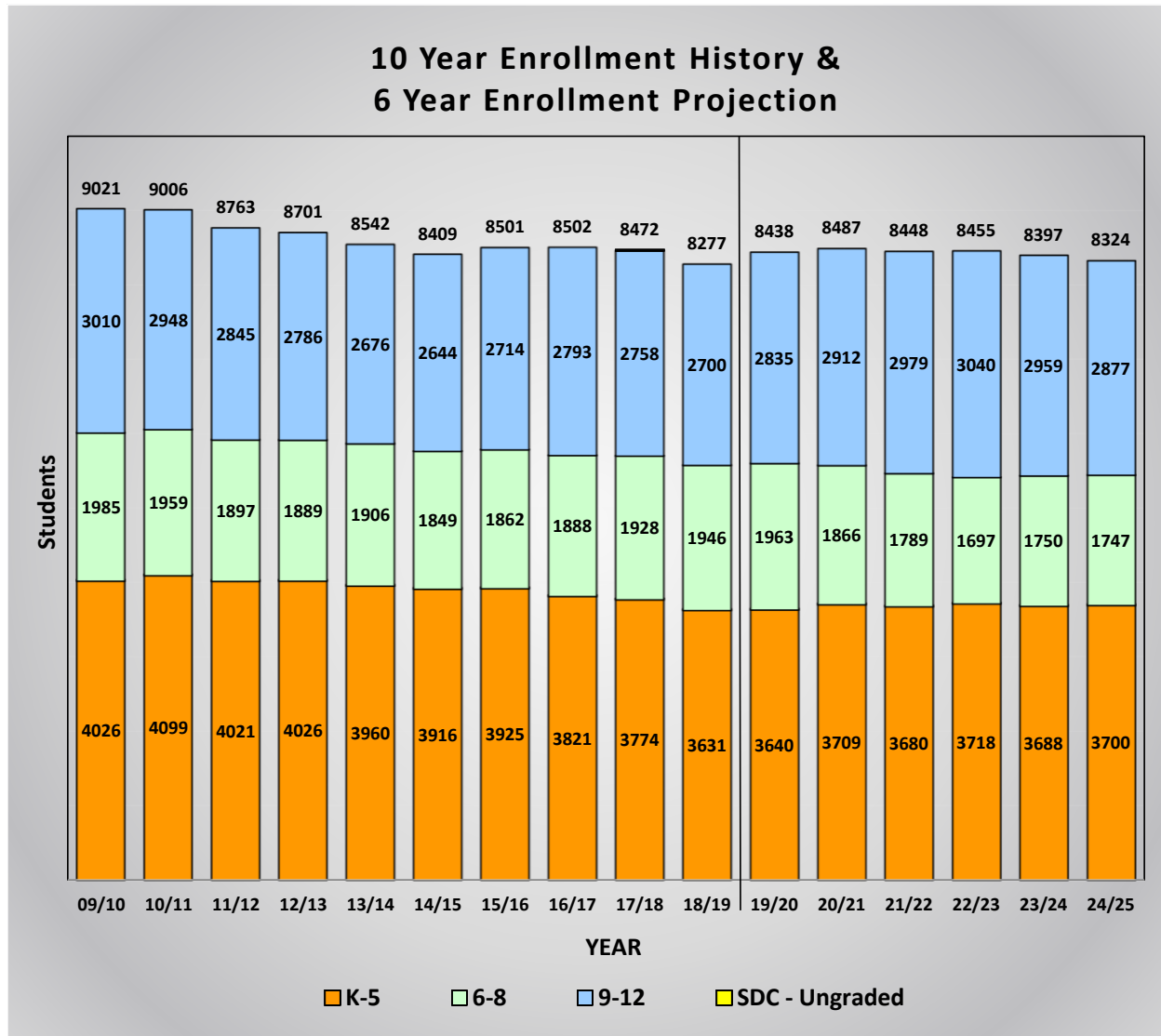
Methodology

The enrollment projections for each school are generated using a State standard weighted cohort trend analysis. The basic projections are created by studying the individual geographic areas. Once the trends are analyzed for each area, the base projections are modified using the following procedures:

- a) Birth rates are used to project future kindergarten enrollment. It is assumed if the births indicate there was an increase of 4% one year, then there will be a corresponding 4% increase in the kindergarten class five (5) years later.
- b) New Housing Development rates and yield factors are compared to the historical impact of development, and if the future projections exceed the historical values, the projections are augmented accordingly.
- c) Inter-District student counts are not included in the base geographic trend analysis since these students reside outside of the District. Therefore, the current number of students-per-school and students-per-grade are added to the base projections.
- d) Intra-District students are those who transfer from one school to another. The number of students transferring into and out of each school are calculated and used to determine the difference between the projections for students living in each attendance area versus those that are projected to attend the school.
- e) The projections for special education students and alternative programs are created by assuming those programs typically serve a percentage of the total District population. Therefore, as the District grows or declines, the enrollment in those programs would increase or decrease accordingly.
- f) The number of students living in the boundary are used to generate the cohort factors. The weighted average of the three (3) years was determined with the current year weighted 50%, the prior year 33.3% and the last year 16.7%. This gives the current trends more value in determining the projections. Those cohorts are then used to determine the students who will be residing in each attendance area for the following years.

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10 Year Enrollment History and 6 Year Enrollment Projections



The Morgan Hill Unified School District has declined in enrollment over the past ten (10) years from 9,021 students in 2009/10 to the current enrollment of 8,277. This chart provides a summary of the last ten (10) years of historic enrollment and projected enrollment for the next six (6) years. The color orange represents the historic and projected enrollment for the elementary school grades K-5. The color green represents the historic and projected enrollment for the middle school grades 6-8. The color blue represents the historic and projected enrollment for the high school grades 9-12. The color yellow represents the historic and projected enrollment for Ungraded Special Day Class (SDC) students. The entire District enrollment is shown at the top of each bar.

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Morgan Hill Unified School District

Demographic Study

2018/19

2019/2020 1 Year Enrollment Projection by School

Morgan Hill Unified School District																
Enrollment Projections																
YEAR 19/20, 1 Year Proj.																
School	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	SDC	TOTAL
Barrett Elem	24	58	59	59	69	71	54	0	0	0	0	0	0	0	14	408
El Toro Elem	36	72	74	71	50	66	51	0	0	0	0	0	0	0	0	420
Jackson Academy	0	56	52	72	40	67	91	90	89	97	0	0	0	0	11	665
Los Paseos Elem	18	86	79	82	79	64	74	0	0	0	0	0	0	0	25	507
Nordstrom Elem	26	97	91	110	81	114	98	0	0	0	0	0	0	0	13	630
Paradise Valley Elem	0	58	60	55	67	68	70	0	0	0	0	0	0	0	19	397
San Martin/Gwinn Elem	0	85	84	93	72	75	58	87	51	34	0	0	0	0	10	649
Walsh Elem	25	74	61	54	80	43	50	0	0	0	0	0	0	0	25	412
Britton Middle	0	0	0	0	0	0	0	229	256	274	0	0	0	0	17	776
Murphy Middle	0	0	0	0	0	0	0	231	229	250	0	0	0	0	29	739
Live Oak High	0	0	0	0	0	0	0	0	0	0	309	295	289	257	37	1,187
Sobrato High	0	0	0	0	0	0	0	0	0	0	415	381	357	330	27	1,510
Central High	0	0	0	0	0	0	0	0	0	0	5	6	32	76	12	131
Independent Study	0	0	0	0	0	0	0	0	0	0	1	2	3	1	0	7
Totals	129	586	560	596	538	568	546	637	625	655	730	684	681	664	239	8,438
Current CalPADS	121	526	595	537	558	547	627	640	629	635	673	678	672	602	237	8,277
Net Change	8	60	-35	59	-20	21	-81	-3	-4	20	57	6	9	62	2	161
Cohort Change			34	1	1	10	-1	10	-15	26	95	11	3	-8		

Morgan Hill Unified School District has a current TK-12 enrollment of 8,277 students. The projected enrollment for next year shows an increase of 161 students. This one (1) year summary analyzes the net change between the current District enrollment by school and by grade, and the projected enrollment for 2019/20.

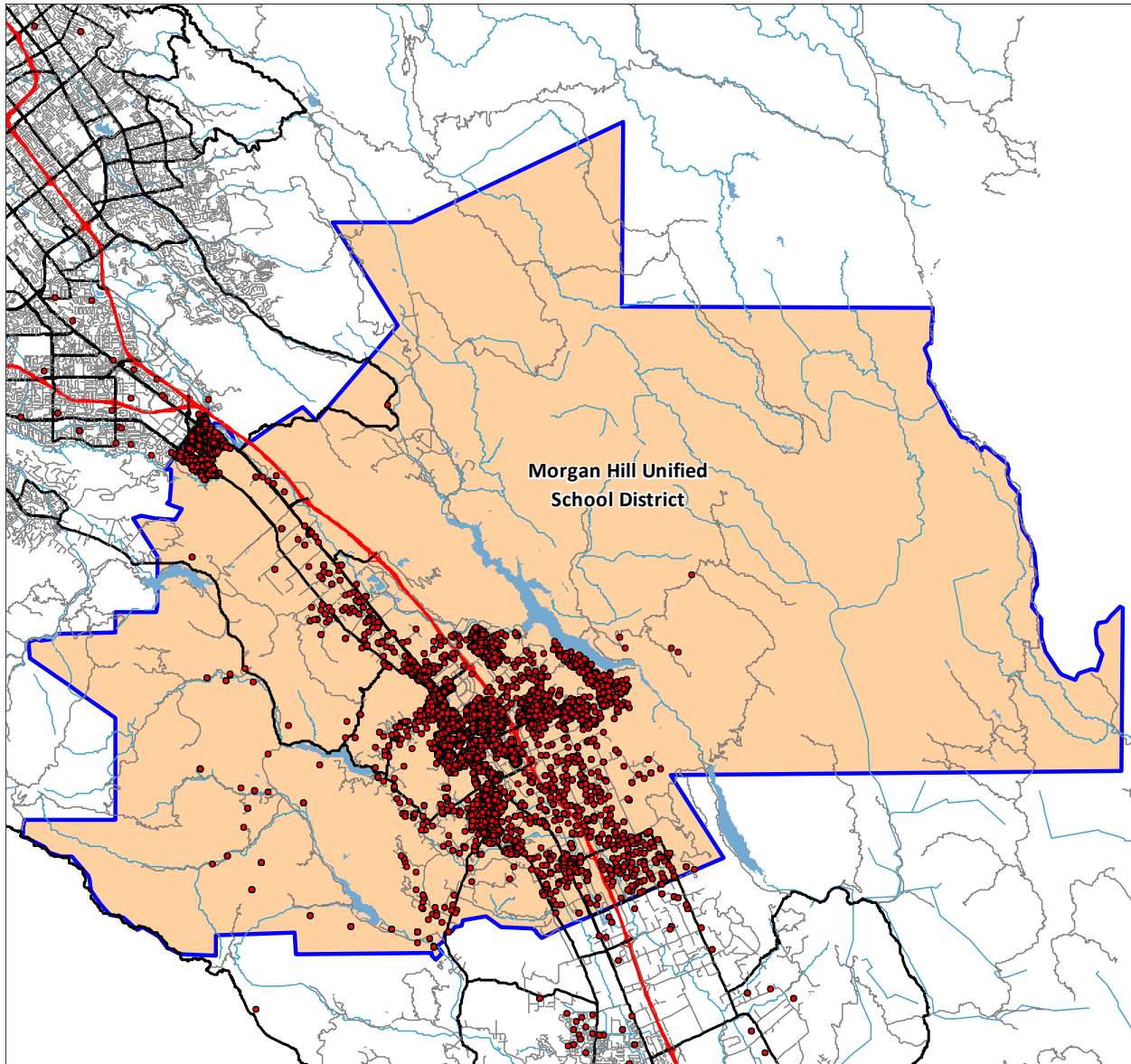
The cohort change factor indicates the change in the number of students for each grade compared to the number of students in the prior grade the previous year.

These projections assume the transfers between schools remain consistent. If changes in facilities, schedules, programs or policies are made, then the patterns may be impacted.

The students living in the boundary generate the cohort factors which are calculated for the past three (3) years and the weighted average is determined. Those cohorts are then used to determine the students who will be residing in each attendance area for the following years. Next the attendance factor is used to determine the net enrollment for each grade. The attendance factor is determined by analyzing the current year of students to see how many Inter- and Intra-district transfers there are.

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District Map with Student Residential Locations

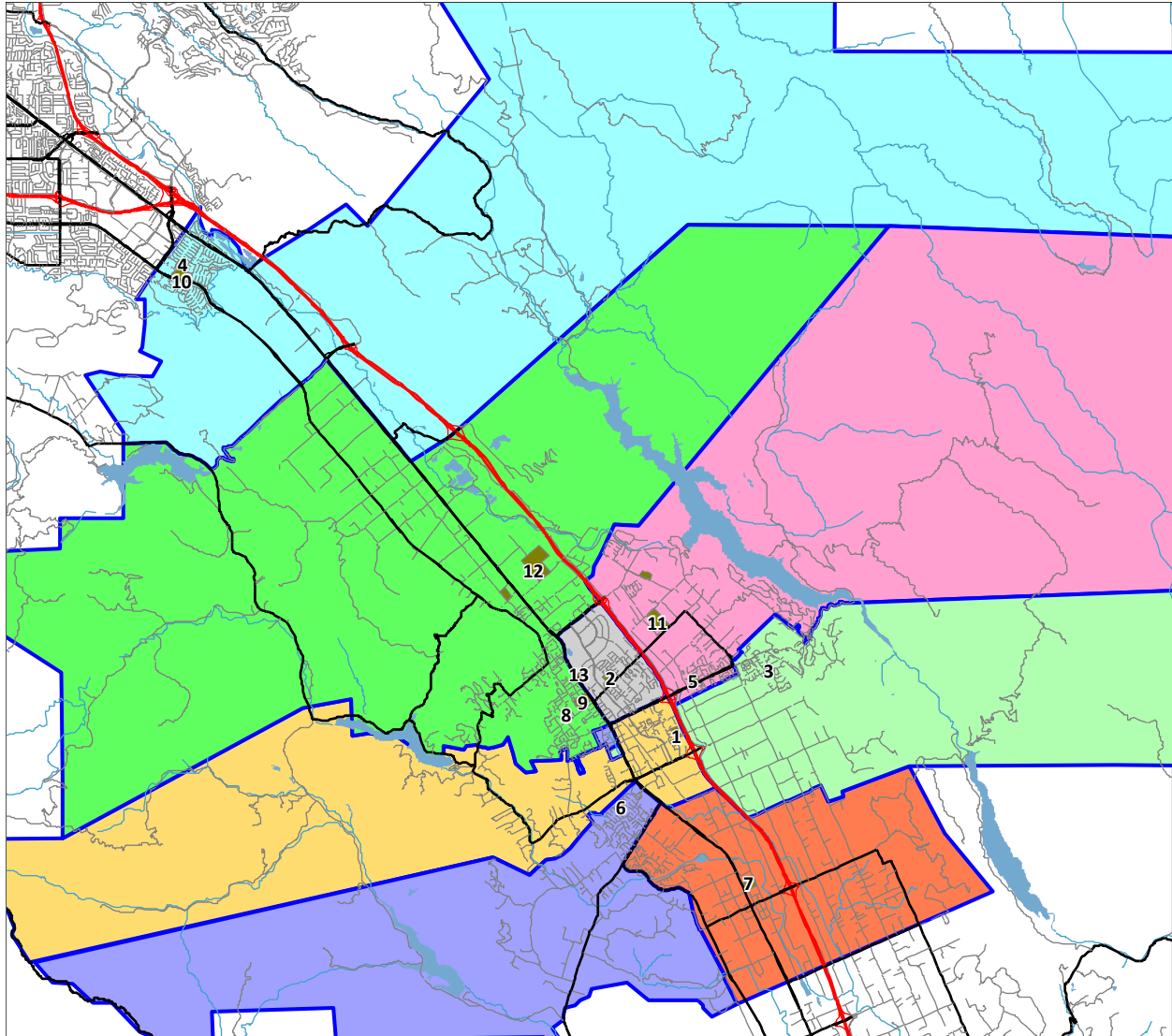


This map shows the District boundary along with the location of each student based on their residential address. This geographic data is the foundation for our demographic analysis. Any red dots outside the District boundary will represent students attending one of the District schools or programs but have a residence outside the District. This map also identifies different areas of student population density.

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Morgan Hill Unified School District
Demographic Study
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Elementary Boundaries and School Locations



<u>Id</u>	<u>School</u>	<u>Grades</u>	<u>Id</u>	<u>School</u>	<u>Grades</u>
1	Barrett Elementary	TK-5	8	Walsh Elementary	TK-5
2	El Toro Elementary	TK-5	9	Britton Middle	6-8
3	Jackson Academy	K-8	10	Murphy Middle	6-8
4	Los Paseos Elementary	TK-5	11	Live Oak High	9-12
5	Nordstrom Elementary	TK-5	12	Sobrato High	9-12
6	Paradise Valley Elementary	K-5	13	Central High	Cont.
7	San Martin/Gwinn Elementary	K-8			

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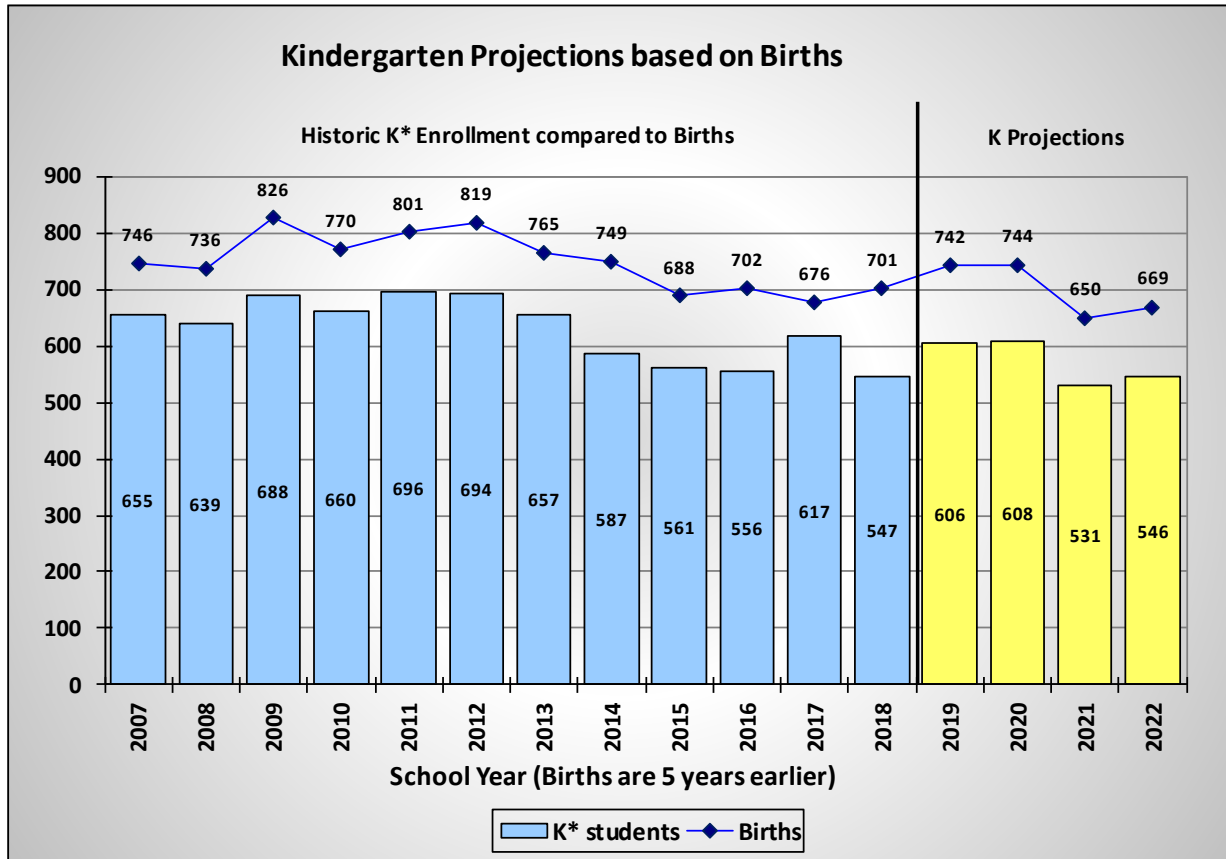
Morgan Hill Unified School District

Demographic Study

2018/19

Historic Birth Rates

The following section is an analysis of the number of births in the Morgan Hill Unified School District. The number of births are compiled by zip code regions and provided by the Department of Health. The zip code areas do not exactly match the District boundaries and therefore the zip codes 95037, 95046, and 95139, which are in the District, were used for this analysis.

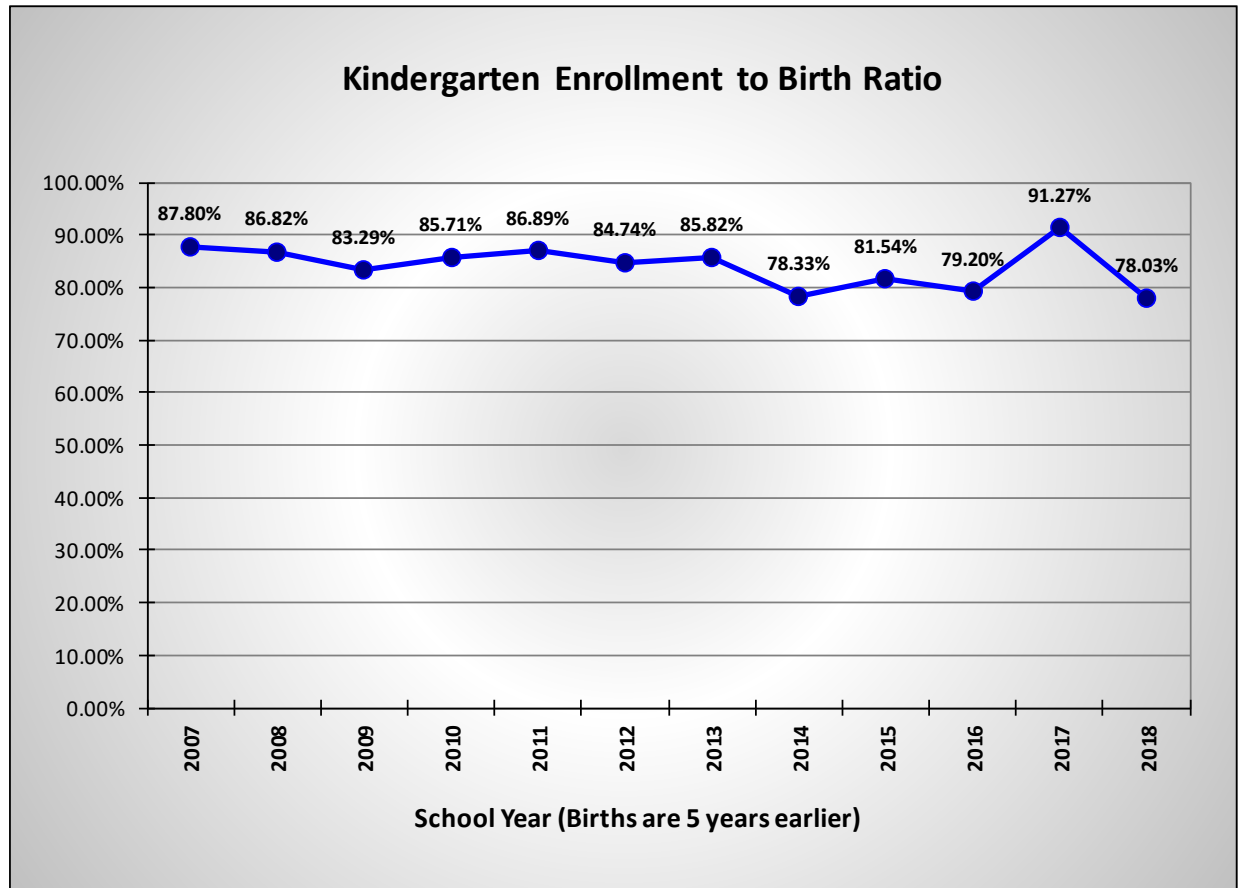


*Kindergarten Totals may include some Transitional Kindergarten students for some of the past years to more accurately correlate a 12-month period of births to a 12-month period of enrollment.

The above figure illustrates the correlation between births in the District area and the number of kindergarten students attending Morgan Hill Unified schools five (5) years later. The number of births between 2002 and 2013 has averaged about 748 per year. The recent birth rates over the past four (4) years (2014 to 2017), which will generate the kindergarten classes for the next four (4) years (2019 to 2022), have been between 650 and 744. We have assumed that the average kindergarten capture rate over the last 5 years of 81.67% will be maintained in the future. The kindergarten projections shown here do not account for the impact of any additional housing units.

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Historic Kindergarten Capture Rates



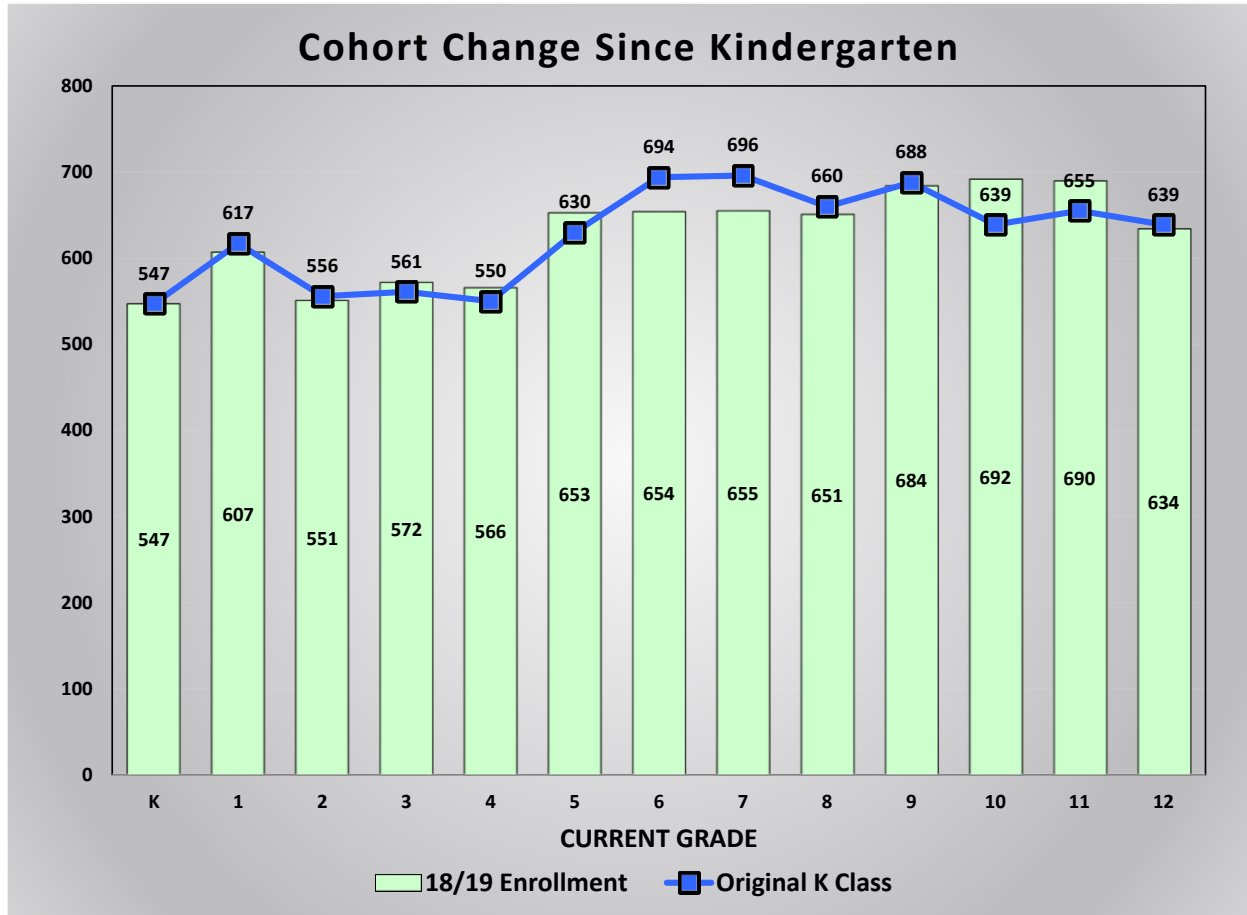
This figure shows the kindergarten capture rates for the past 12 years. Since the birth data is derived from zip code areas, which do not exactly match with the District boundaries, the capture rate also accounts for differences in the coverage areas. Low capture rates are common when a district serves only a portion of a large zip code area. A large capture rate is possible when families move into the area after the children were born, but before they arrived for kindergarten. Overall, the District has had a mostly stable capture rate with a 12 year average of 84.12%.

Transitional Kindergarten

The Transitional Kindergarten (TK) program started in 2012 to provide an extra year for young children to get ready for kindergarten. Currently, the TK program allows four (4) year-olds who will turn five (5) between September 2 and December 2. Some districts allow parents with children just outside that window to also participate in the program. Since the window for the TK program is only 3 months, participation in the TK program is typically around 25% of the total kindergarten enrollment. In most current state processes, such as CalPADS reporting, the State Building Program, and ADA, TK students are included with the kindergarten numbers.

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Retention Rates Since Kindergarten



This chart compares the original kindergarten class size to the current enrollment for each grade. For example, the current 6th grade class has 654 students and six (6) years ago the kindergarten class had 694 students. Overall the class sizes have increased slightly since kindergarten.

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Historic Enrollment and Trends

Morgan Hill Unified School District Historic Enrollment and Cohorts								
Grade	CalPADS Enrollment				Historic Cohorts			Weighted Average
	15/16	16/17	17/18	18/19	15 to 16	16 to 17	17 to 18	
T K	104	144	149	121				
K	561	556	617	547	-5	61	-70	-15.5
1	547	579	549	607	18	-7	-10	-4.3
2	667	538	580	551	-9	1	2	-0.2
3	677	662	547	572	-5	9	-8	-1.8
4	689	669	662	566	-8	0	19	8.2
5	680	673	670	653	-16	1	-9	-6.8
6	629	661	665	654	-19	-8	-16	-13.8
7	599	607	653	655	-22	-8	-10	-11.3
8	634	620	610	651	21	3	-2	3.5
9	655	737	696	684	103	76	74	79.5
10	698	661	715	692	6	-22	-4	-8.3
11	663	710	657	690	12	-4	-25	-11.8
12	698	685	690	634	22	-20	-23	-14.5
SDC*	0	0	12	0	0	12	-12	-2.0
Totals	8,501	8,502	8,472	8,277	7.0	6.7	-6.7	0.0
Annual Change:		1	-30	-195				

*Ungraded SDC

This chart shows the enrollment by grade level over the past four (4) years. The cohort values were calculated for each grade and each year, along with the weighted average for each grade. A positive cohort value indicates that grade is expected to have more students than the previous grade last year. A negative value would mean that the grade has fewer students compared to the previous grade last year.

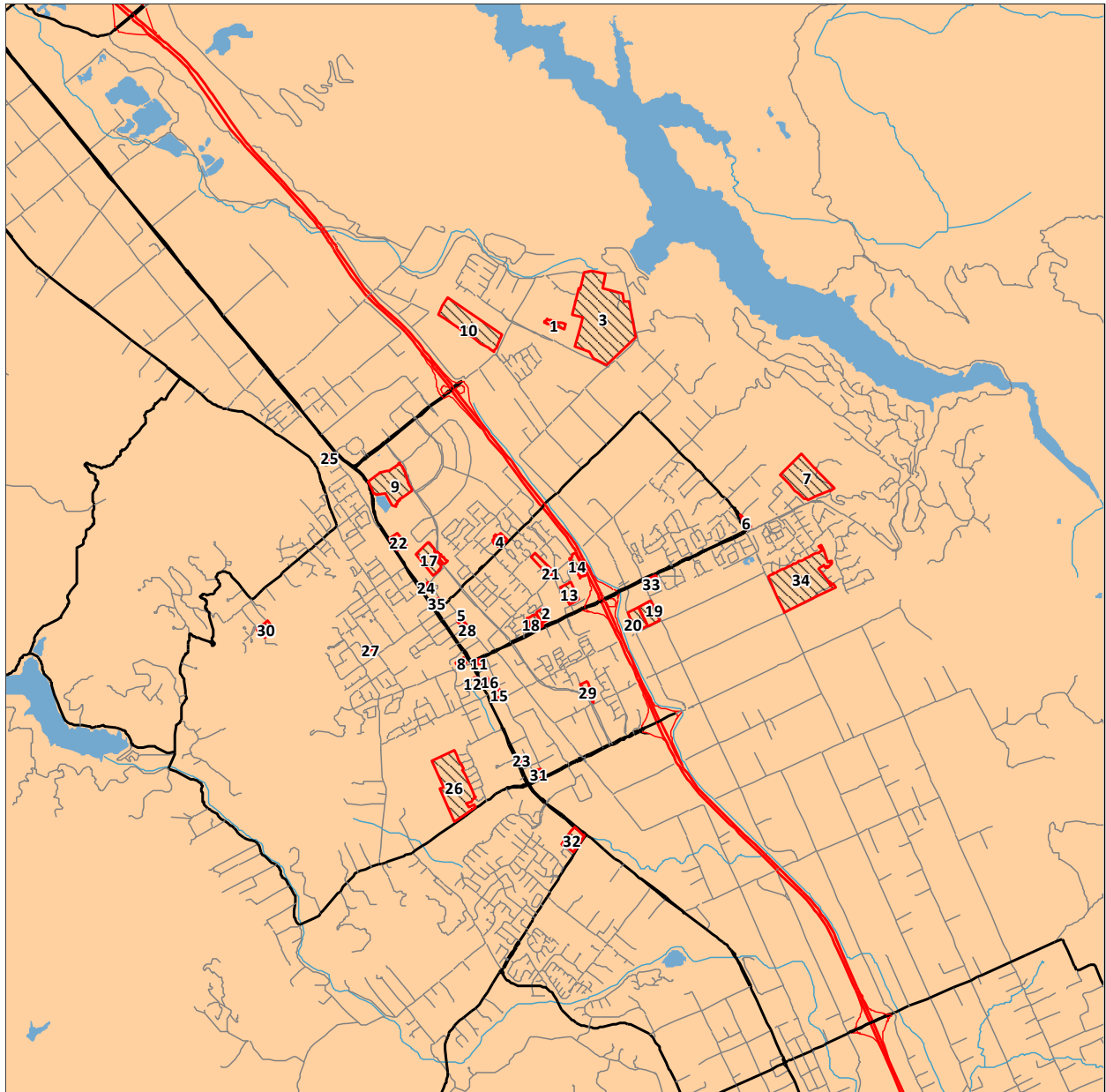
In general, a positive cohort is representative of growth and a negative cohort indicates a decline in enrollment. There are some exceptions. First grade usually has a positive cohort, as there are some students that do not attend kindergarten at public schools but arrive in first grade.

Another important item to notice is the current breakdown by grade level of the student population. Comparing the number of students in the lower grades to the upper grades can indicate potential increases or decreases in future enrollments. Also, if there is a large class or a small class, it will slowly cause a ripple in the enrollments as it advances a grade each year.

Finally, the annual change at the bottom of this chart indicates the net impact of the changes in enrollment over the past few years.

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New Housing Developments



This close up view of the District shows the location of the projected new development areas.

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Morgan Hill Unified School District

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The projections used in this report are based on the following number of units projected from these developments:

<u>ID</u>	<u>Name</u>	Remaining	6 Year	Boundary		
		<u>Units</u>	<u>Projection</u>	<u>Elem</u>	<u>Middle</u>	<u>High</u>
1	Altimira MC-14-15	7	7	Nordstrom	Murphy	Sobrato
2	Andalusia	46	46	El Toro	Murphy	Sobrato
3	Borello Ranch	244	214	Nordstrom	Murphy	Sobrato
4	Calle Sienna MC-11-1	2	2	El Toro	Murphy	Sobrato
5	City Ventures Depot	25	25	El Toro	Britton	Sobrato
6	Dunne Hill Meadows	6	6	Jackson Academy		Live Oak
7	Dunne-Kruse MC-04-10	4	4	Jackson Academy		Live Oak
8	Henken Oaks	18	18	Walsh	Britton	Live Oak
9	Jarvis-DivcoWest	383	319	El Toro	Murphy	Sobrato
10	Lantana/Wisteria	50	50	Nordstrom	Murphy	Sobrato
11	MC-14-05 E Dunne-EAH	14	14	Barrett	Murphy	Live Oak
12	MC-14-07 Ciolino-EAH	8	8	Paradise Valley	Britton	Live Oak
13	MC-15-06 Madison Gat	35	35	El Toro	Murphy	Sobrato
14	MC-15-10 Walnut Grov	9	9	El Toro	Murphy	Sobrato
15	MC-15-11 The Commons	25	25	Barrett	Murphy	Sobrato
16	MC-15-14 Monterey-UH	39	39	Barrett	Murphy	Sobrato
17	MC-15-15 Valencia	80	52	El Toro	Murphy	Sobrato
18	MC-15-16 Kyono	32	32	El Toro	Murphy	Sobrato
19	MC-15-17 Presidio/Ev	74	74	Jackson Academy		Live Oak
20	MC-15-18 Presidio/Ev	168	168	Jackson Academy		Live Oak
21	Montecito Estates	24	24	El Toro	Murphy	Sobrato
22	Monterey Parque	10	10	El Toro	Britton	Sobrato
23	Monterey-EAH	19	19	Barrett	Murphy	Sobrato
24	Monterey-ECA	13	13	El Toro	Britton	Sobrato
25	Monterey-Vo	6	6	Walsh	Murphy	Sobrato
26	Oak Meadow Plaza	54	54	Barrett	Britton	Sobrato
27	Peak-Finamore	2	2	Walsh	Britton	Live Oak
28	Republic Housing	83	83	El Toro	Britton	Sobrato
29	Rose Island MC12-08	2	2	Barrett	Murphy	Sobrato
30	Sabini Court	3	3	Walsh	Murphy	Sobrato
31	Shadow Pines	2	2	Barrett	Murphy	Sobrato
32	The Gables	37	37	Paradise Valley	Britton	Sobrato
33	Veneto/Busk	15	15	Nordstrom	Britton	Live Oak
34	Villages at Jackson	22	22	Jackson Academy		Live Oak
35	Vista Del Toro	15	15	El Toro	Britton	Sobrato
Totals		1,576	1,454			

This listing of projected new developments is based on data from the City of Morgan Hill. As additional projects are approved there will be additional impacts.

Assuming that 1,557 of the 1,576 planned units are completed over a six (6) year period, there would be an average of 260 new housing units per year.

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Morgan Hill Unified School District

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To determine the impact of the new housing development, each new housing unit is multiplied by the student yield rate. Currently the District student yield rate is 0.466 students per housing unit. This breaks down as follows:

Morgan Hill Unified School District Student Yield Rate Analysis

<u>Grade</u>	<u>2010 Students in District</u>	<u>2010 Housing Units</u>	<u>Student Yield Rate</u>
Total K-5	4,099	19,345	0.212
Total 6-8	1,959	19,345	0.101
Total 9-12	2,948	19,345	0.152
Total	9,006		0.466

Based on 2010 Census Data for school district.

The yield rate used for new construction eligibility determination in the State building program is 0.70 students per home for K-12 districts. The yield rate in the Morgan Hill Unified School District is lower than the State average.

Morgan Hill Unified School District New Development Construction Housing Units per Year							
<u>School</u>	<u>19/20 Year 1</u>	<u>20/21 Year 2</u>	<u>21/22 Year 3</u>	<u>22/23 Year 4</u>	<u>23/24 Year 5</u>	<u>24/25 Year 6</u>	<u>Totals</u>
Barrett Elem	62	0	19	20	27	49	177
El Toro Elem	118	96	122	115	130	151	732
Jackson Academy	72	76	75	51	0	0	274
Los Paseos Elem	0	0	0	0	0	0	0
Nordstrom Elem	97	55	40	47	47	0	286
Paradise Valley Elem	28	17	0	0	0	0	45
San Martin/Gwinn Elem	0	0	0	0	0	0	0
Walsh Elem	0	0	0	0	11	32	43
Elementary Totals	377	244	256	233	215	232	1,557
Britton Middle	90	95	11	5	43	65	309
Jackson Academy (6-8)	72	76	75	51	0	0	274
Murphy Middle	215	73	170	177	172	167	974
San Martin/Gwinn Elem (6-8)	0	0	0	0	0	0	0
Middle Totals	377	244	256	233	215	232	1,557
Live Oak High	101	84	75	51	11	16	338
Sobrato High	276	160	181	182	204	216	1,219
High Totals	377	244	256	233	215	232	1,557

Based on these estimated construction rates, the development will generate 176 students next year and a total of 725 students in the next six (6) years.

Classroom Counts and Capacity

It is important to understand that capacity and classroom counts may be viewed different ways for different purposes. The State School Facilities Program (SFP) considers all available teaching stations excluding physical education facilities and core facilities (e.g., libraries, multipurpose rooms, and administrative spaces), as part of the site capacity when calculating eligibility for new construction or modernization funding. The State also has its own loading standards per classroom as part of the eligibility determinations.

Another method for calculating capacity and number of classrooms is based on local District standards of class size and a definition of what is considered a full day teaching station. The District may set aside several classroom spaces defined by the SFP for specialized programs or pull-out spaces.

The classroom counts and capacities defined in this Demographic Study represent the rooms that have been identified by Morgan Hill Unified School District administration as designated fulltime teaching stations. This count is a net count and may not take into consideration other rooms which could be used as fulltime teaching stations but are needed for other programs offered by the District.

The classroom counts are shown for each school and are used to determine the capacity. The classroom counts represent the rooms that can be used for teaching purposes at each school site. The classroom counts may not represent the current classrooms being used, as there may be unused rooms on the school site. In some cases, there may be fewer classrooms counted than current teaching stations if some of the rooms being used were designed for other purposes but are currently being used as classrooms due to overcrowding.

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School Projections

The study provides a detailed analysis of student attendance patterns and enrollment for each school. This includes a boundary map illustrating that particular school's attendance patterns along with a chart showing the projected enrollment for the next six (6) years. These charts indicate the actual enrollment at each school over the past four (4) years along with the projected enrollment for the next six (6) years. In addition, the number of students living in the boundary are shown for the same time period. If there are more students attending than live in the area, then there is a net inflow. If more students live in the boundary than attend the school, then there is a net outflow.

The current capacity is shown on these charts to identify if there will be classroom space available for the students. If space is not available, then the attendance patterns will likely need to change if the additional facilities are not provided. The capacity for each school was determined by using the following loading standards for each classroom identified:

<u>Grade</u>	<u>Loading Standard</u>
TK	20
K-2	24
3-5	29
6-8	29
9-12	29
SDC	12

These loading standards are based on the current loading factors used this year and may change based on the level of funding for schools in the future.

Backup data is provided below each projection chart that shows the calculations of the cohort factors used to determine the enrollment projections for each school.

The number of students living in the boundary are shown, which are then used to generate the cohort factors. The weighted average of the three (3) years was determined with the current year weighted 50%, the prior year 33.3% and the last year 16.7%. This gives the current trends more value in determining the projections. Those cohorts are then used to determine the students who will be residing in each attendance area for the following years. The kindergarten enrollment is projected using the birth data instead of the cohort factor shown here.

The Attendance Factors were determined by analyzing the current year of students to see how many Inter- and Intra-District transfers there are. Once the baseline projections are calculated for the residents in the attendance area, the Intra-District and Inter-District factors are applied to determine the projected enrollment for each school.

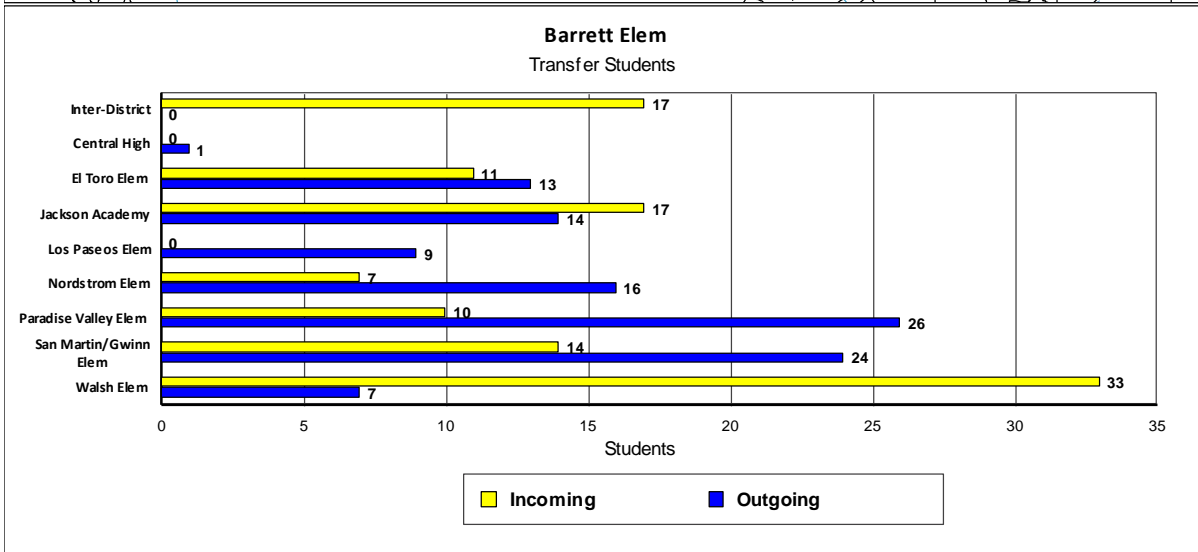
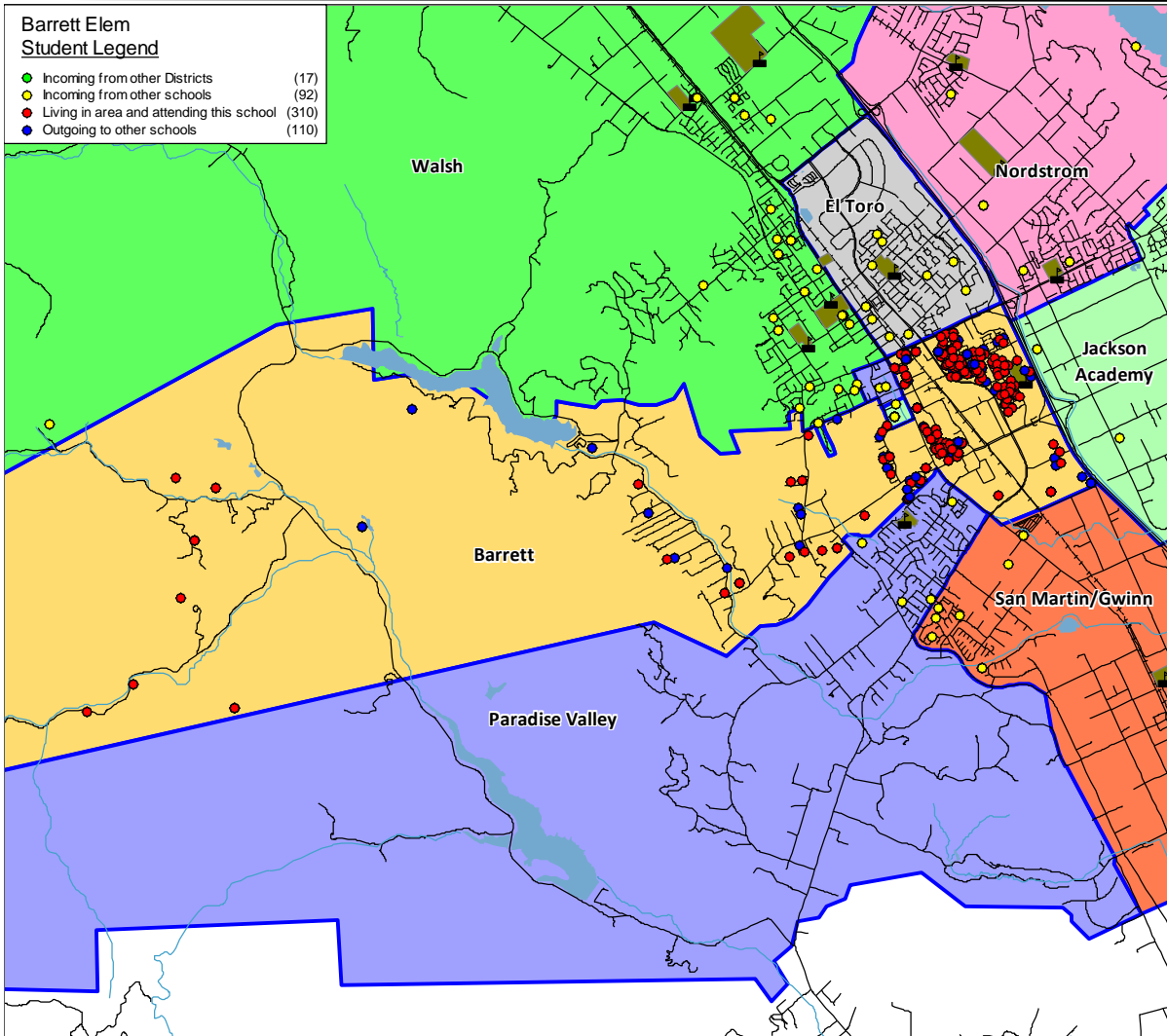
The last three (3) columns in the chart, Current Enrollment, 19/20 Projection, and Net Change, show the current enrollment, next year's projection and net change in enrollment for next year. These are compared by grade to show the details needed for staffing and classroom needs.

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Morgan Hill Unified School District

Demographic Study

2018/19



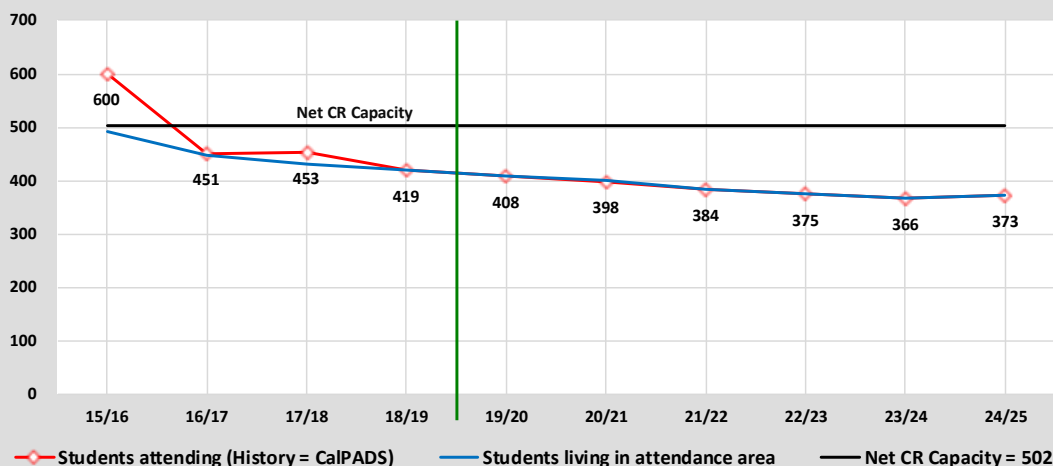
Students attending Central High are enrolled in the MoHILA independent student program or PRESS program.

Morgan Hill Unified School District

Demographic Study

2018/19

Capacity & Projected Enrollment Barrett Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 20
Grades Served = TK - 5

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
18/19	419	-34	14	502	0	0	-3	83	
19/20	408	-11	14	502	0	0	-4	94	62
20/21	398	-10	13	502	0	0	-4	104	0
21/22	384	-14	13	502	0	0	-5	118	19
22/23	375	-9	13	502	0	0	-5	127	20
23/24	366	-9	12	502	0	0	-5	136	27
24/25	373	7	12	502	0	0	-5	129	49

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 20

Barrett Elem

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	19/20 Projection	Net Change
Grade	15/16	16/17	17/18	18/19	15 to 16	16 to 17	17 to 18		Intra	Inter			
TK	8	16	19	19	-7	10	-14	-1	-14.5%	7.3%	21	24	3
K	66	59	69	55	-3	0	-3	-1	-1.5%	6.1%	51	58	7
1	74	63	59	66	-11	0	8	-1	-13.4%	1.5%	59	59	0
2	80	82	62	65	-8	-1	2	-2	1.5%	4.6%	67	69	2
3	89	76	84	66	-4	2	4	1	9.1%	1.5%	69	71	2
4	84	88	74	82	-1	-2	-2	-2	-11.0%	4.9%	69	54	-15
SDC											14	14	0
Totals	491	447	430	420	-5.7	1.5	-0.8	-1.0	-5.0%	4.3%	419	408	-11

The District implemented a grade level configuration change from TK-6 to TK-5 on this campus between the 2015/2016 and 2016/2017 school years.

The classroom count for this school includes 1 SDC classroom.

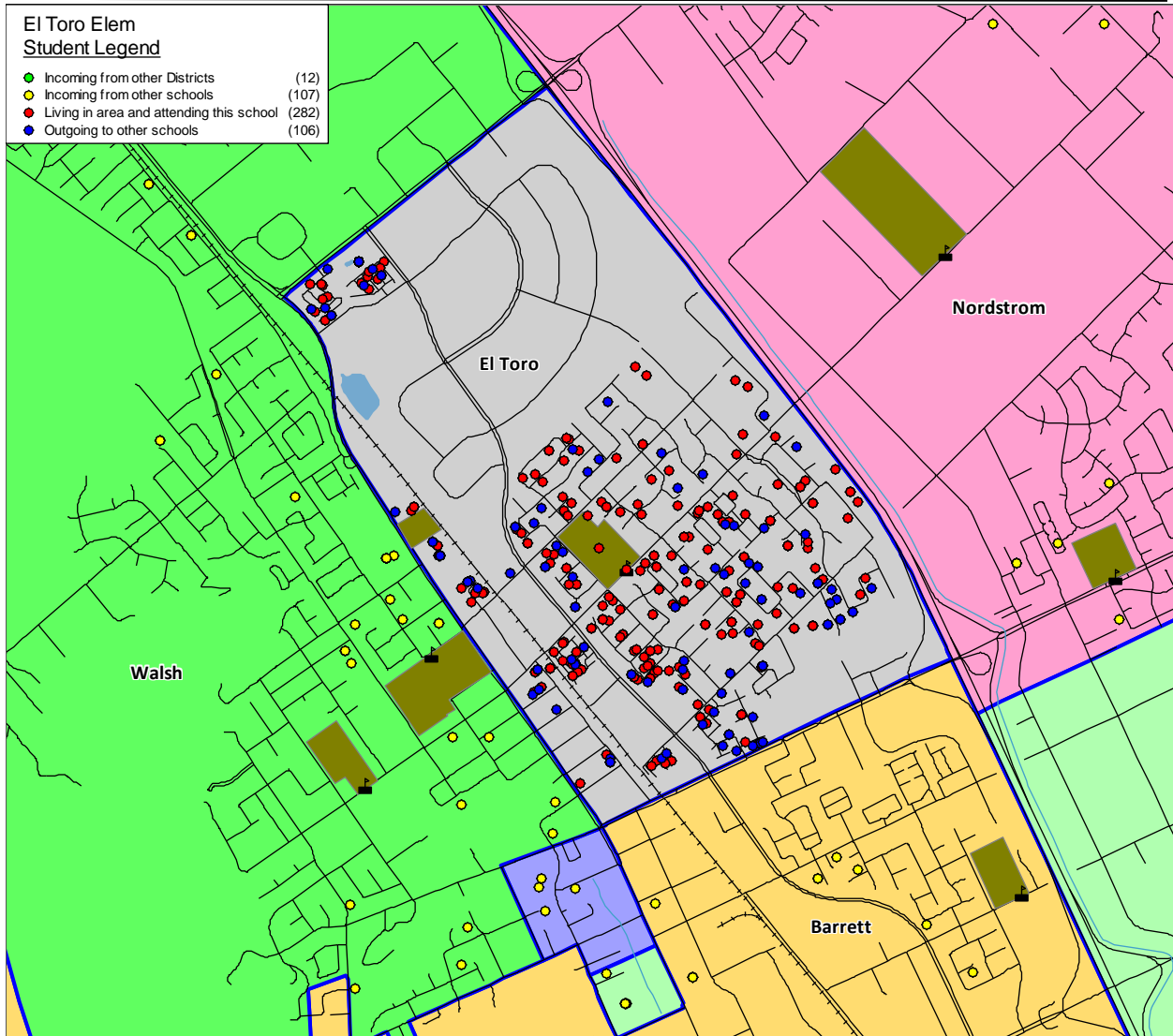
Morgan Hill Unified School District

Demographic Study

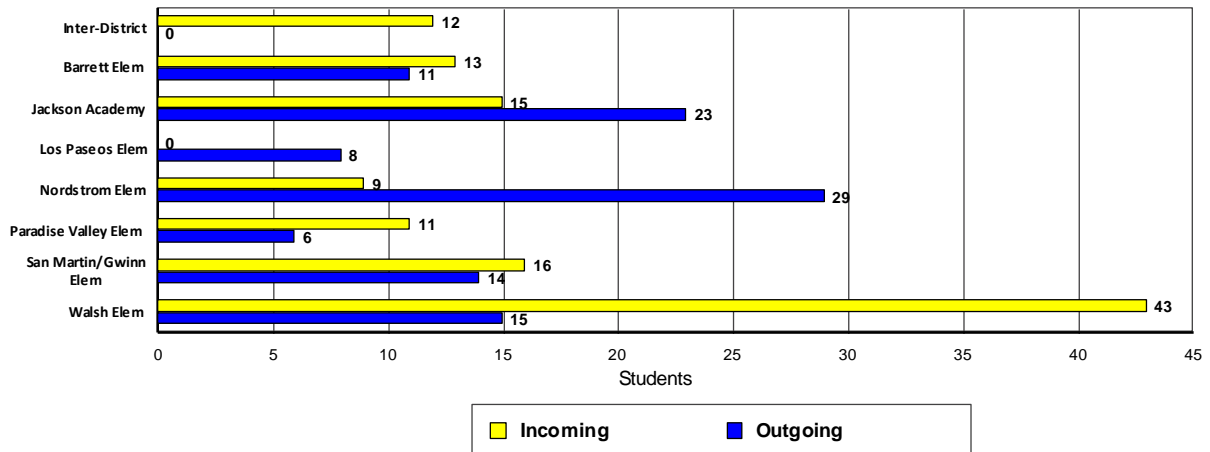
2018/19

El Toro Elem Student Legend

- Incoming from other Districts (12)
- Incoming from other schools (107)
- Living in area and attending this school (282)
- Outgoing to other schools (106)



El Toro Elem Transfer Students

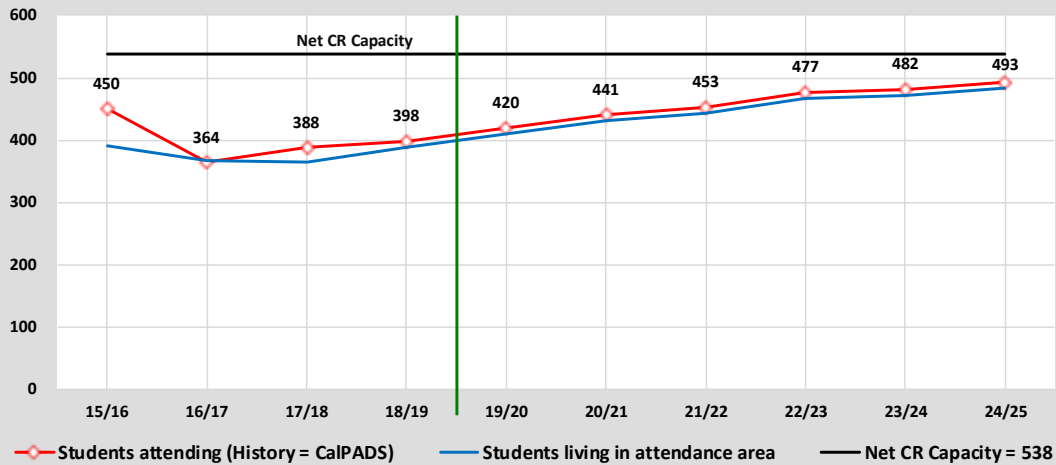


Morgan Hill Unified School District

Demographic Study

2018/19

Capacity & Projected Enrollment El Toro Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 21
Grades Served = TK - 5

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
18/19	398	10	0	538	0	0	-5	140	
19/20	420	22	0	538	0	0	-4	118	118
20/21	441	21	0	538	0	0	-4	97	96
21/22	453	12	0	538	0	0	-3	85	122
22/23	477	24	0	538	0	0	-3	61	115
23/24	482	5	0	538	0	0	-3	56	130
24/25	493	11	0	538	0	0	-2	45	151

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 21

El Toro Elem

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	19/20 Projection	Net Change
Grade	15/16	16/17	17/18	18/19	15 to 16	16 to 17	17 to 18		Intra	Inter			
TK	12	19	18	23							37	36	-1
K	63	50	65	68	-13	15	3	-1	7.4%	1.5%	74	72	-2
1	49	61	46	71	-2	-4	6	0	0.0%	2.8%	73	74	1
2	66	48	56	50	-1	-5	4	-1	-8.0%	6.0%	49	71	22
3	64	64	46	58	-2	-2	2	-1	-5.2%	1.7%	56	50	-6
4	64	64	64	58	0	0	12	4	-1.7%	3.4%	59	66	7
5	73	62	70	60	-2	6	-4	0	-21.7%	5.0%	50	51	1
Totals	391	368	365	388	-3.3	1.7	3.8	0.2	-4.9%	3.4%	398	420	22

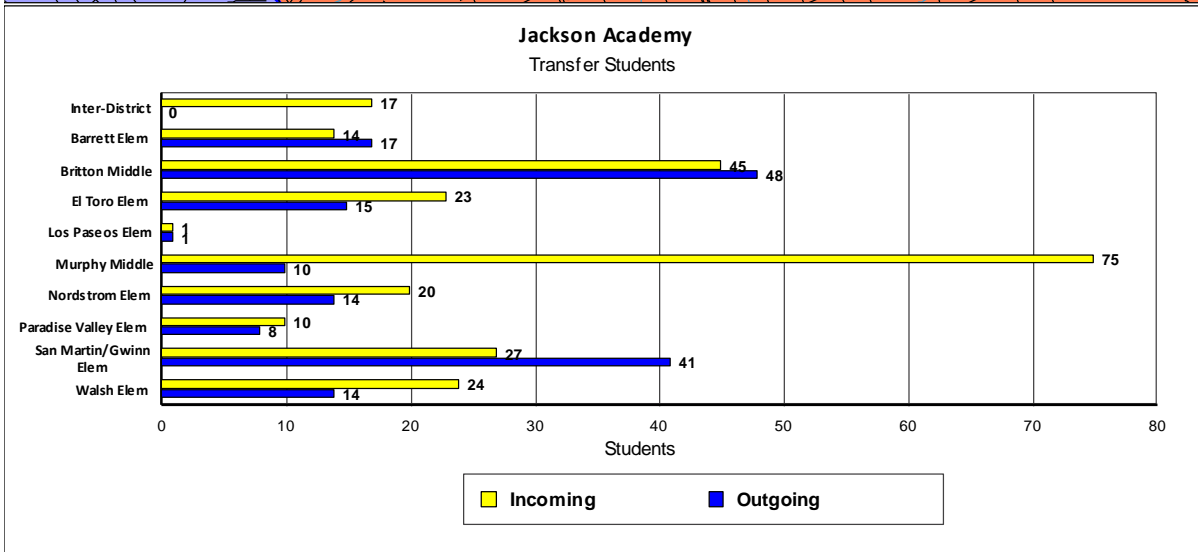
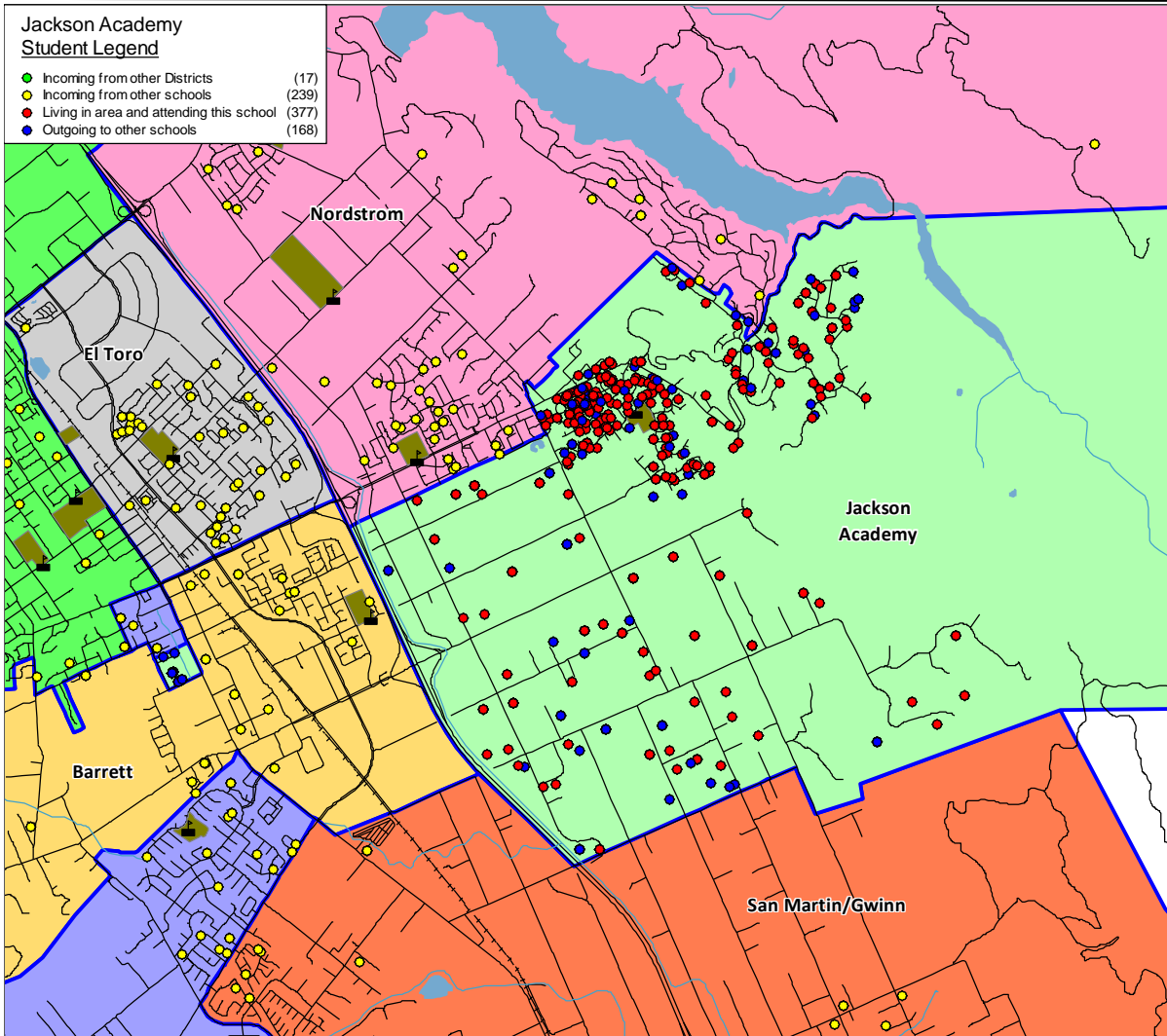
The District implemented a grade level configuration change from TK-6 to TK-5 on this campus between the 2015/2016 and 2016/2017 school years.

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Morgan Hill Unified School District

Demographic Study

2018/19



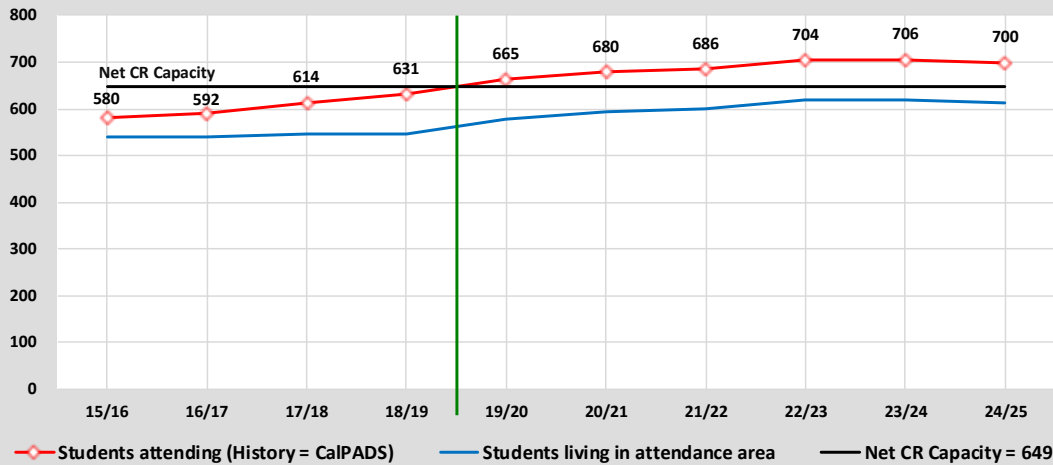
Students in grades 6-8 can either attend Jackson Academy or can choose to attend the middle schools based on which boundary they are located in.

Morgan Hill Unified School District

Demographic Study

2018/19

Capacity & Projected Enrollment Jackson Academy



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 24
Grades Served = TK - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
18/19	631	17	10	649	0	0	-1	18	
19/20	665	34	11	649	16	0	0	0	72
20/21	680	15	11	649	31	0	0	0	76
21/22	686	6	11	649	37	1	1	0	75
22/23	704	18	11	649	55	2	3	0	51
23/24	706	2	11	649	57	0	1	0	0
24/25	700	-6	11	649	51	0	2	0	0

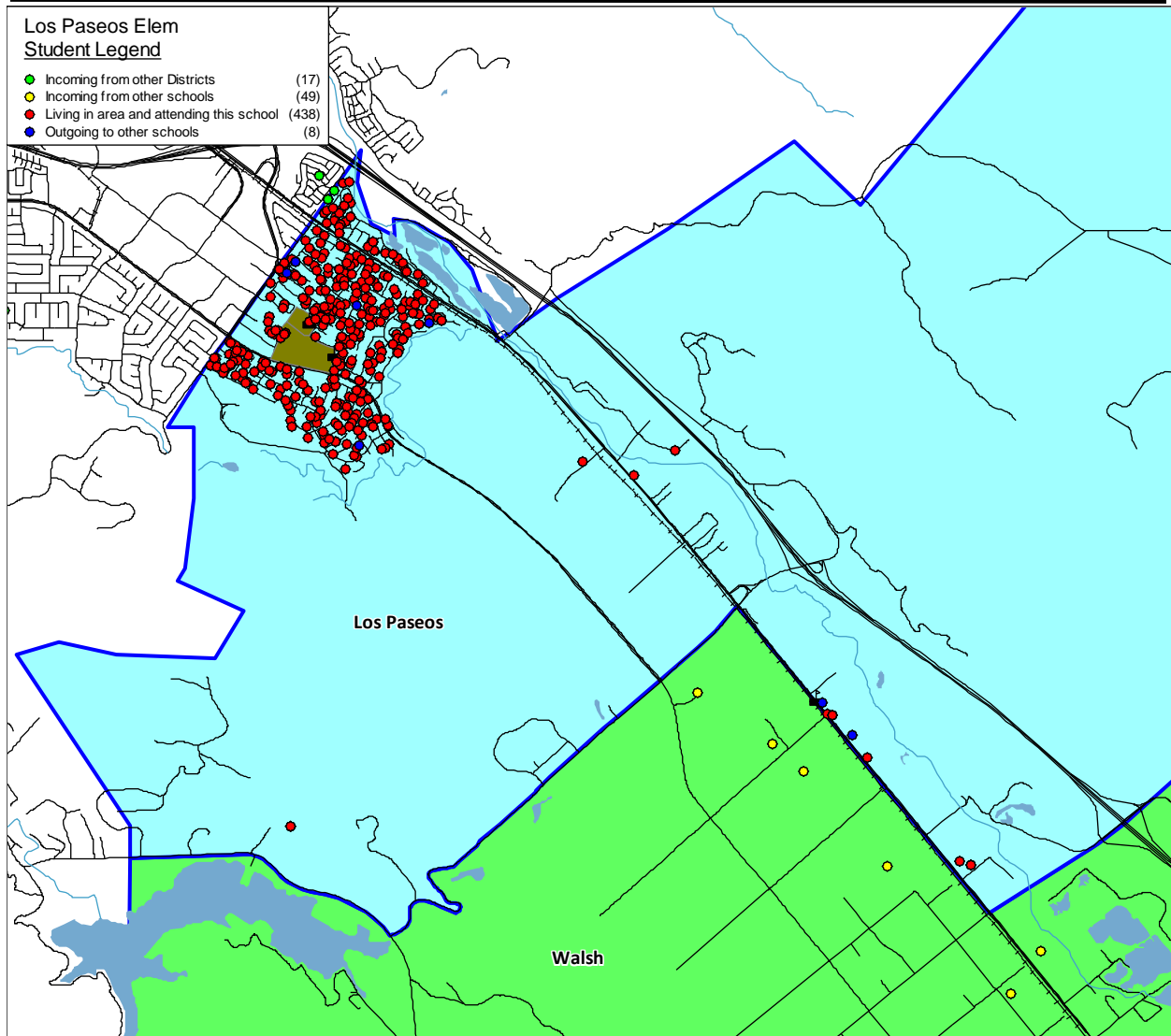
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 24

Jackson Academy

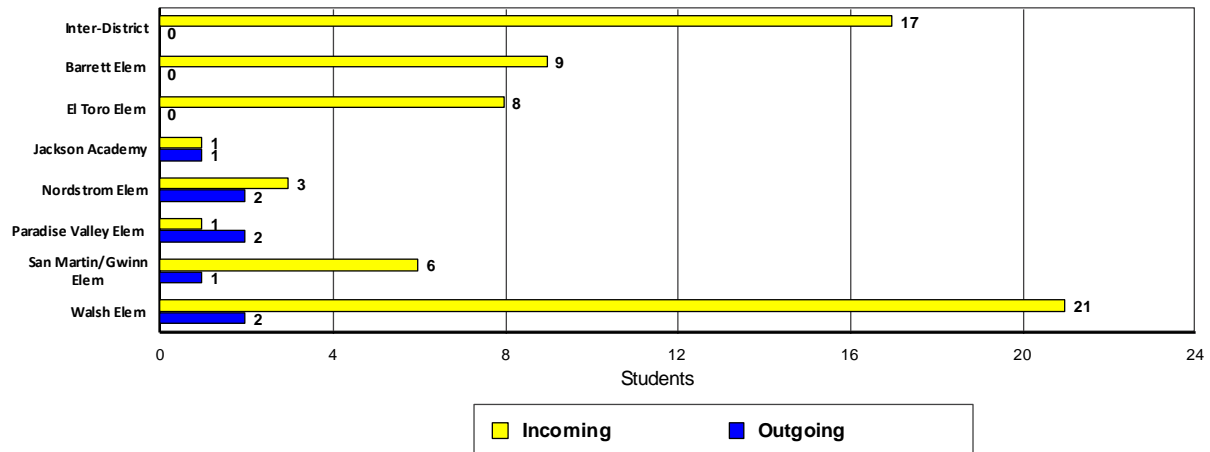
YEAR: Grade	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	19/20 Projection	Net Change
	15/16	16/17	17/18	18/19	15 to 16	16 to 17	17 to 18		Intra	Inter			
TK	6	9	14	5							0	0	0
K	56	44	62	58	-12	18	-4	-1	1.7%	0.0%	51	56	5
1	54	63	43	61	7	-1	-1	2	-13.1%	1.6%	52	52	0
2	57	56	64	41	2	1	-2	0	22.0%	2.4%	51	72	21
3	66	59	62	65	2	6	1	3	-10.8%	3.1%	60	40	-20
4	60	72	61	62	6	2	0	3	-4.8%	1.6%	60	67	7
5	46	65	72	62	5	0	1	2	38.7%	3.2%	88	91	3
6	47	51	66	69	5	1	-3	1	33.3%	4.3%	95	90	-5
7	71	52	49	69	5	-2	3	2	23.2%	1.4%	86	89	3
8	78	70	52	53	-1	0	4	1	35.8%	11.3%	78	97	19
SDC											10	11	1
Totals	541	541	545	545	2.1	2.8	-0.1	1.4	14.0%	3.2%	631	665	34

The classroom count for this school includes 1 SDC classroom.

Morgan Hill Unified School District Demographic Study 2018/19



Los Paseos Elem
Transfer Students

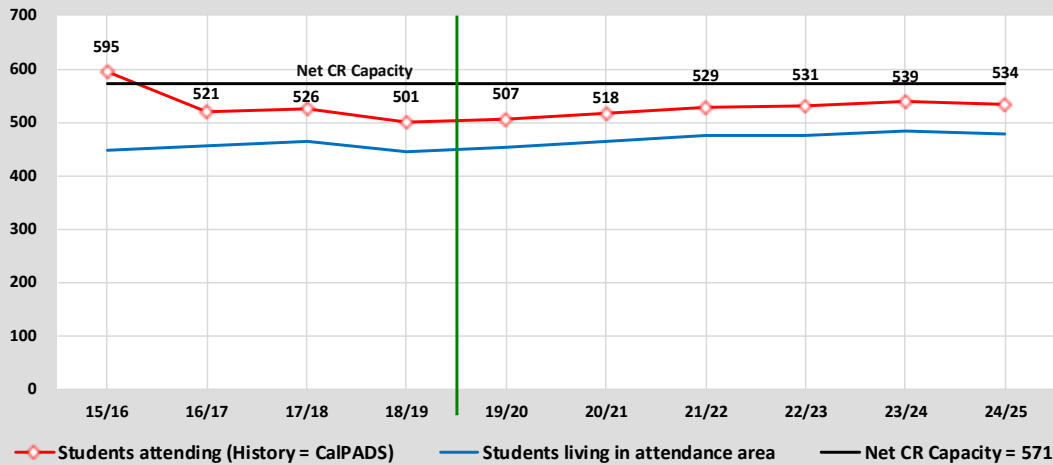


Morgan Hill Unified School District

Demographic Study

2018/19

Capacity & Projected Enrollment Los Paseos Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 23
Grades Served = TK - 5

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
18/19	501	-25	25	571	0	0	-3	70	
19/20	507	6	25	571	0	0	-3	64	0
20/21	518	11	25	571	0	0	-2	53	0
21/22	529	11	25	571	0	0	-2	42	0
22/23	531	2	25	571	0	0	-2	40	0
23/24	539	8	26	571	0	0	-1	32	0
24/25	534	-5	26	571	0	0	-1	37	0

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 23

Los Paseos Elem													
YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	19/20 Projection	Net Change
	15/16	16/17	17/18	18/19	15 to 16	16 to 17	17 to 18		Intra	Inter			
Grade													
T	6	26	22	13							17	18	1
K	60	68	73	78	8	5	5	-1	1.3%	5.1%	81	86	5
1	66	63	73	67	3	5	-6	1	1.5%	0.0%	67	79	12
2	81	69	64	76	3	1	3	2	15.8%	6.6%	89	82	-7
3	83	78	72	62	-3	3	-2	-1	4.8%	3.2%	66	79	13
4	79	80	80	74	-3	2	2	0	9.5%	1.4%	76	64	-12
5	73	71	81	76	-8	1	-4	-4	13.2%	6.6%	80	74	-6
SDC											25	25	0
Totals	448	455	465	446	0.0	2.8	-0.3	-0.5	7.7%	3.8%	501	507	6

The District implemented a grade level configuration change from TK-6 to TK-5 on this campus between the 2015/2016 and 2016/2017 school years.

The classroom count for this school includes 2 SDC classrooms.

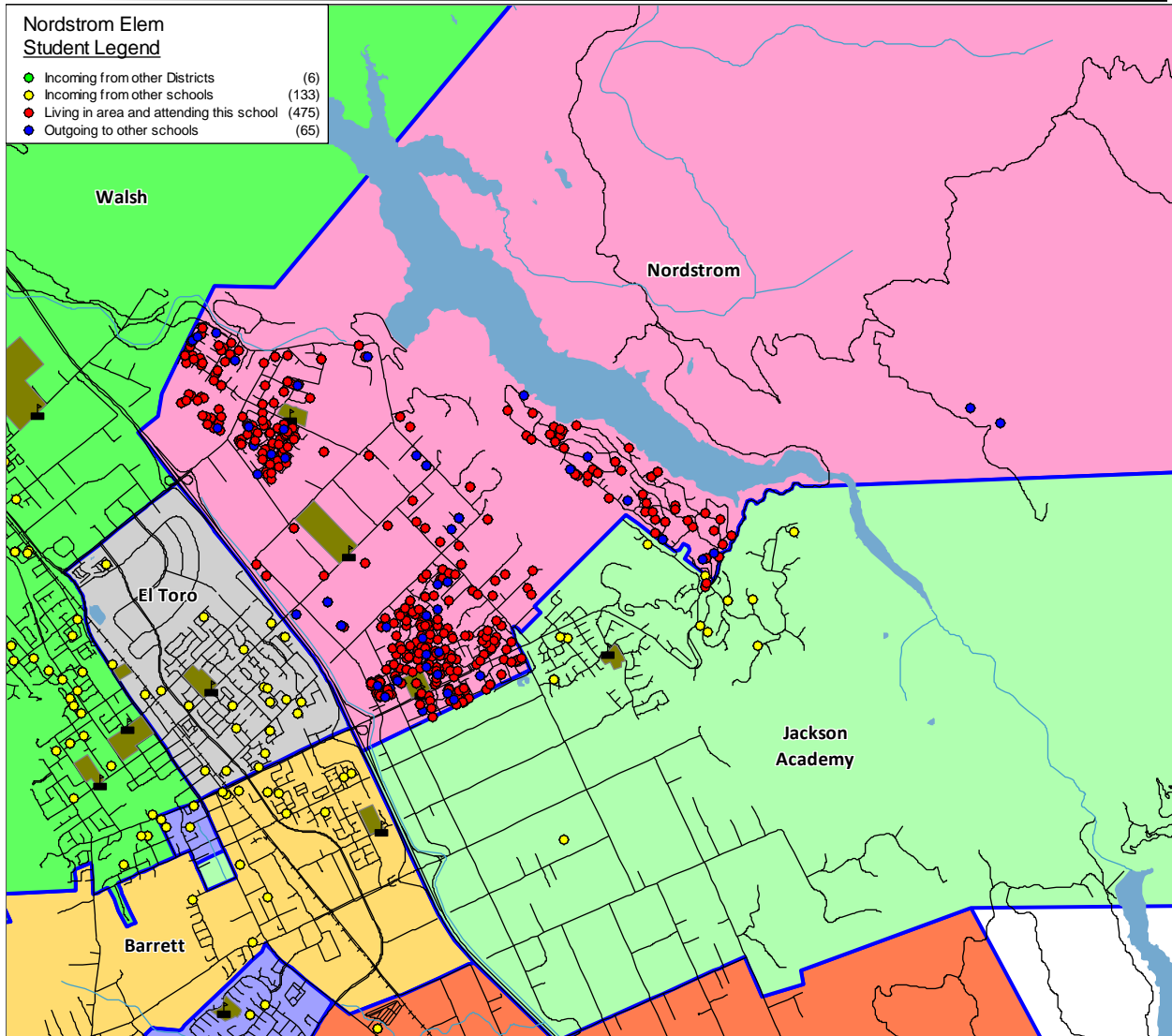
Morgan Hill Unified School District

Demographic Study

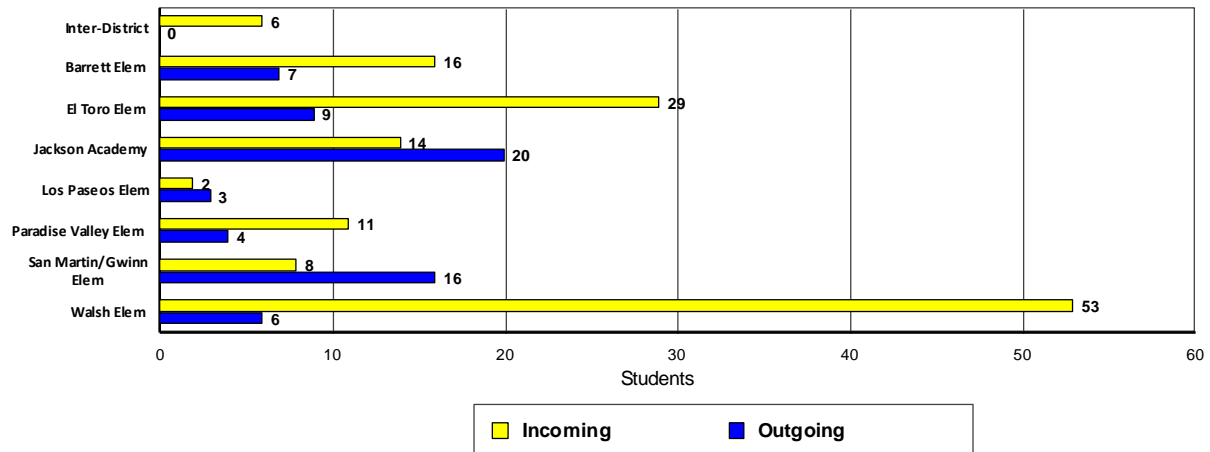
2018/19

Nordstrom Elem Student Legend

- Incoming from other Districts (6)
- Incoming from other schools (133)
- Living in area and attending this school (475)
- Outgoing to other schools (65)



Nordstrom Elem Transfer Students

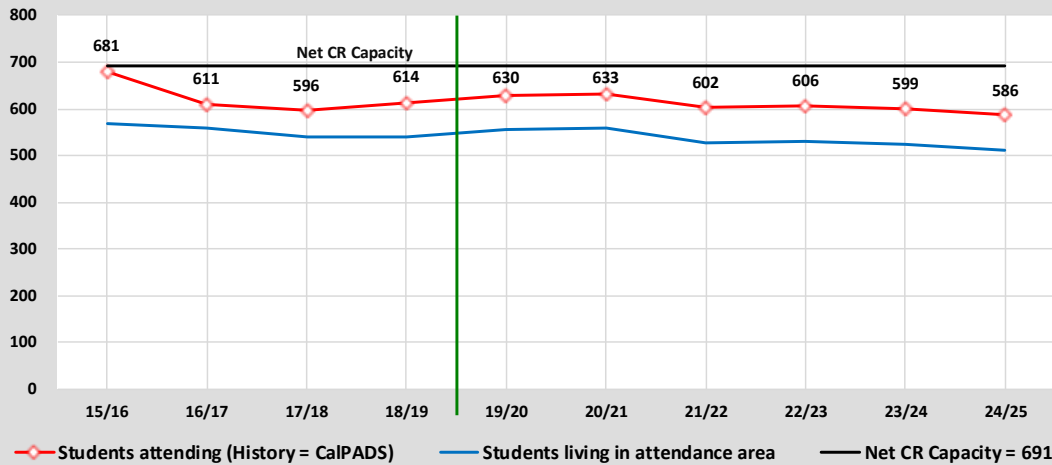


Morgan Hill Unified School District

Demographic Study

2018/19

Capacity & Projected Enrollment Nordstrom Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 27
Grades Served = TK - 5

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
18/19	614	18	13	691	0	0	-3	77	
19/20	630	16	13	691	0	0	-3	61	97
20/21	633	3	13	691	0	0	-3	58	55
21/22	602	-31	13	691	0	0	-3	89	40
22/23	606	4	13	691	0	0	-3	85	47
23/24	599	-7	13	691	0	0	-3	92	47
24/25	586	-13	12	691	0	0	-4	105	0

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 27

Nordstrom Elem													
YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	19/20 Projection	Net Change
	15/16	16/17	17/18	18/19	15 to 16	16 to 17	17 to 18		Intra	Inter			
Grade													
T K	18	17	22	25							24	26	2
K	94	77	82	75	-17	5	-7	-1	33.3%	0.0%	93	97	4
1	85	98	74	83	4	-3	1	1	20.5%	0.0%	95	91	-4
2	81	87	103	77	2	5	3	3	28.6%	0.0%	98	110	12
3	95	84	85	103	3	-2	0	0	-1.9%	1.9%	103	81	-22
4	106	97	86	93	2	2	8	4	1.1%	2.2%	96	114	18
5	88	100	87	84	-6	-10	-2	-6	7.1%	2.4%	92	98	6
SDC											13	13	0
Totals	567	560	539	540	-2.0	-0.5	0.5	0.2	14.8%	1.1%	614	630	16

The District implemented a grade level configuration change from TK-6 to TK-5 on this campus between the 2015/2016 and 2016/2017 school years.

The classroom count for this school includes 1 SDC classroom.

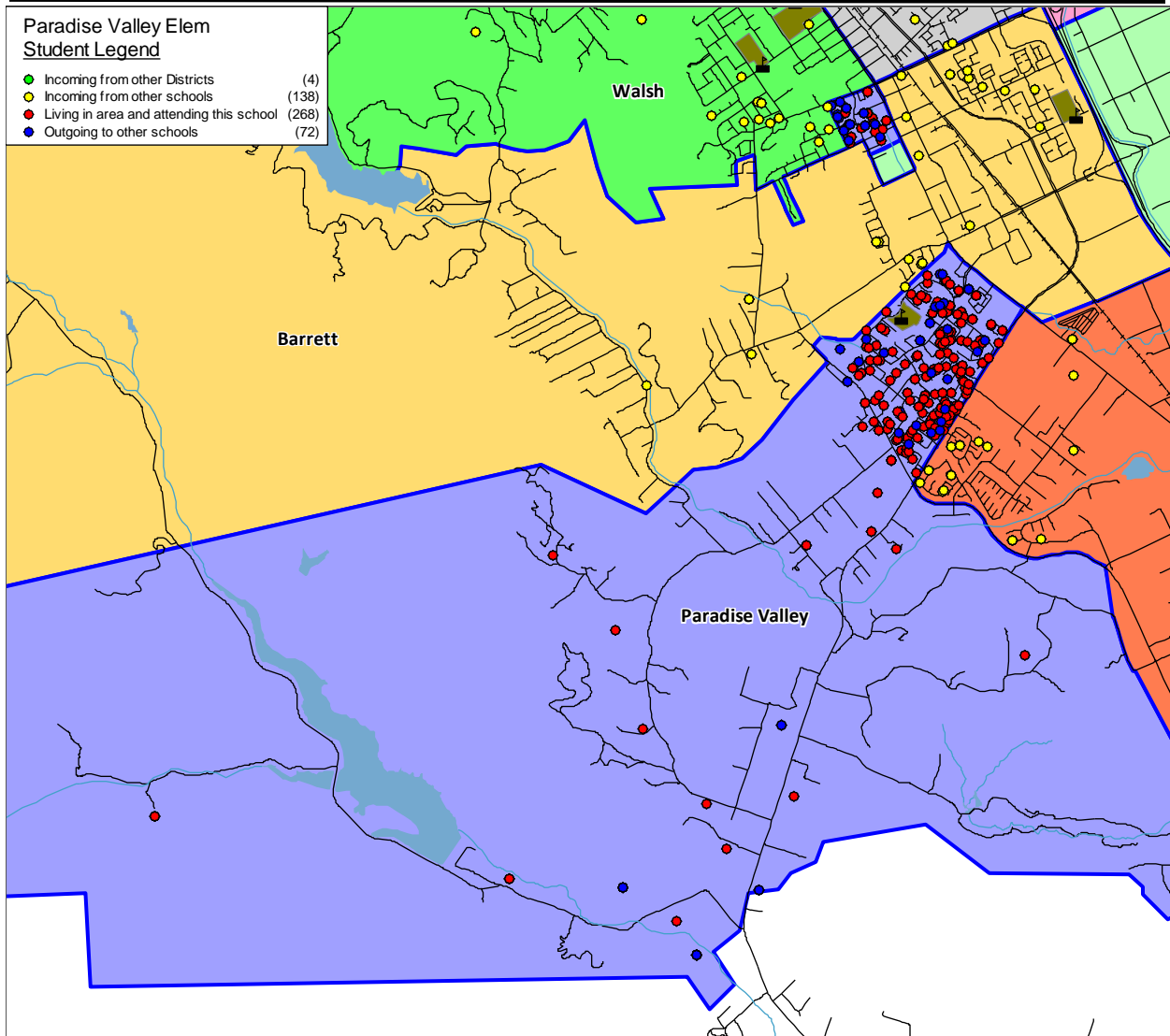
Morgan Hill Unified School District

Demographic Study

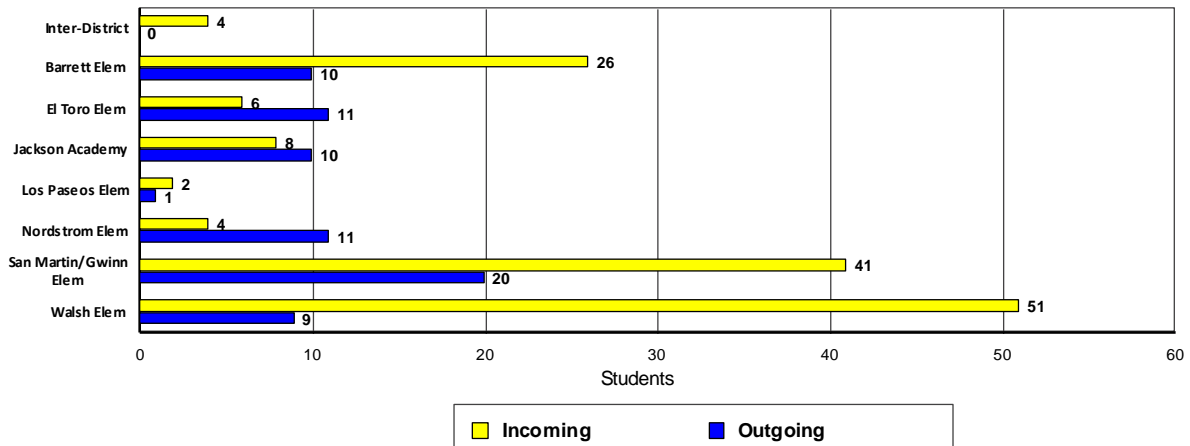
2018/19

Paradise Valley Elem Student Legend

- Incoming from other Districts (4)
- Incoming from other schools (138)
- Living in area and attending this school (268)
- Outgoing to other schools (72)



Paradise Valley Elem Transfer Students

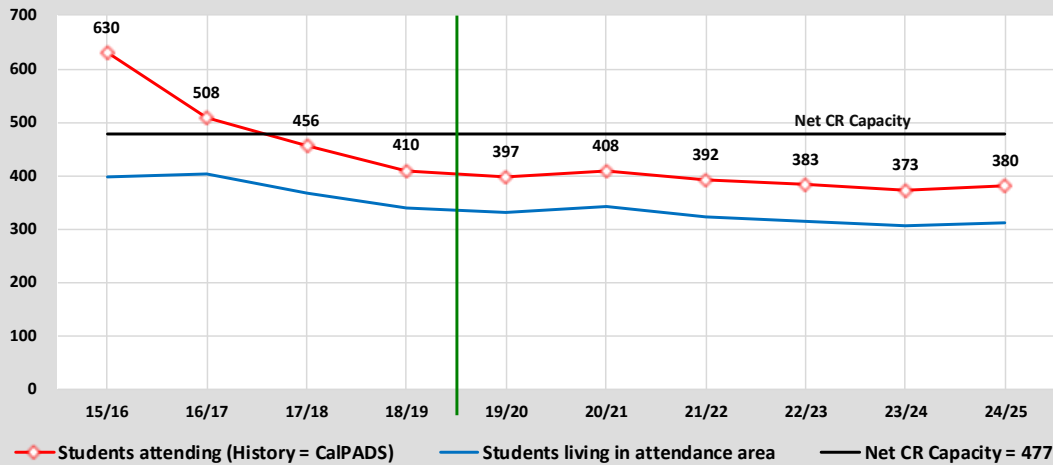


Morgan Hill Unified School District

Demographic Study

2018/19

Capacity & Projected Enrollment Paradise Valley Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 19
Grades Served = K - 5

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
18/19	410	-46	19	477	0	0	-2	67	
19/20	397	-13	19	477	0	0	-3	80	28
20/21	408	11	19	477	0	0	-3	69	17
21/22	392	-16	19	477	0	0	-3	85	0
22/23	383	-9	19	477	0	0	-4	94	0
23/24	373	-10	18	477	0	0	-4	104	0
24/25	380	7	19	477	0	0	-3	97	0

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 19

Paradise Valley Elem

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	19/20 Projection	Net Change
Grade	15/16	16/17	17/18	18/19	15 to 16	16 to 17	17 to 18		Intra	Inter			
T K	4	13	11	8				0			0	0	0
K	59	58	54	39	-1	-4	-15	0	12.8%	0.0%	44	58	14
1	48	66	54	58	7	-4	4	2	34.5%	3.4%	76	60	-16
2	68	50	62	57	2	-4	3	0	0.0%	0.0%	53	55	2
3	76	73	44	61	5	-6	-1	-1	26.2%	0.0%	71	67	-4
4	71	80	63	46	4	-10	2	-1	19.6%	2.2%	53	68	15
5	71	63	80	71	-8	0	8	0	33.8%	1.4%	94	70	-24
SDC											19	19	0
Totals	397	403	368	340	1.5	-4.7	0.2	0.0	21.2%	1.2%	410	397	-13

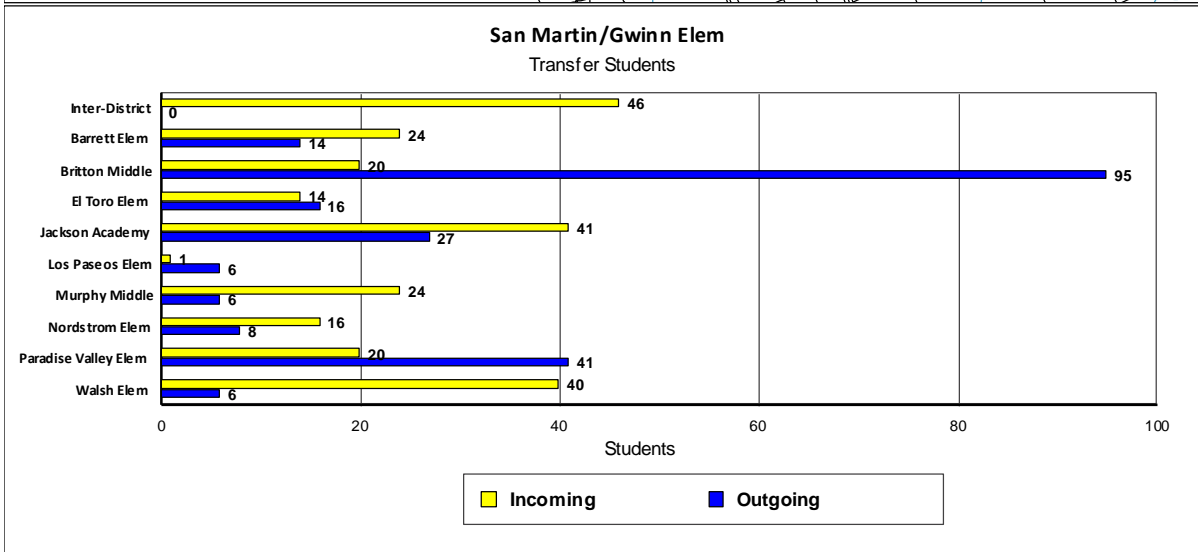
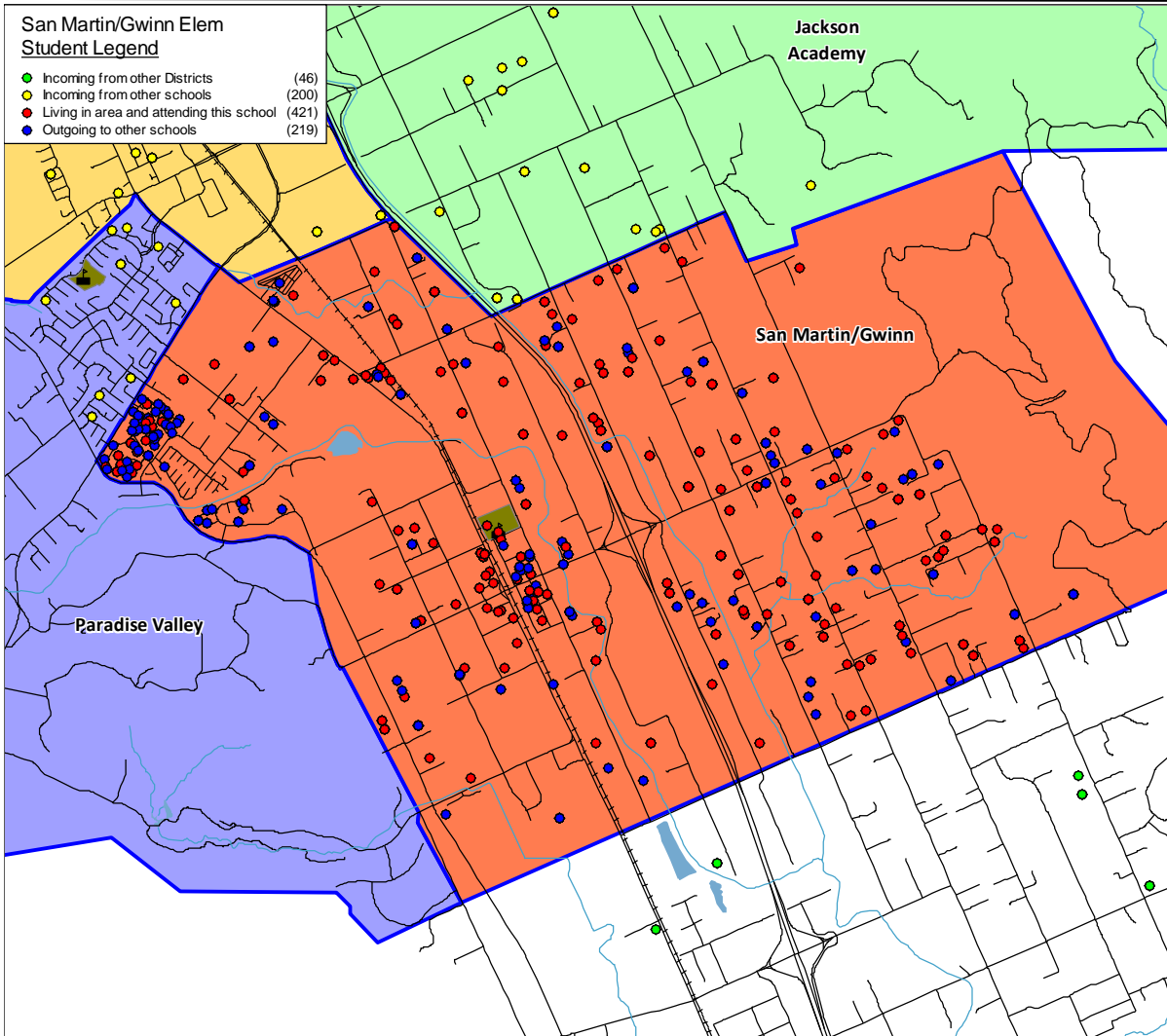
The District implemented a grade level configuration change from K-6 to K-5 on this campus between the 2015/2016 and 2016/2017 school years.

The classroom count for this school includes 2 SDC classrooms.

Morgan Hill Unified School District

Demographic Study

2018/19



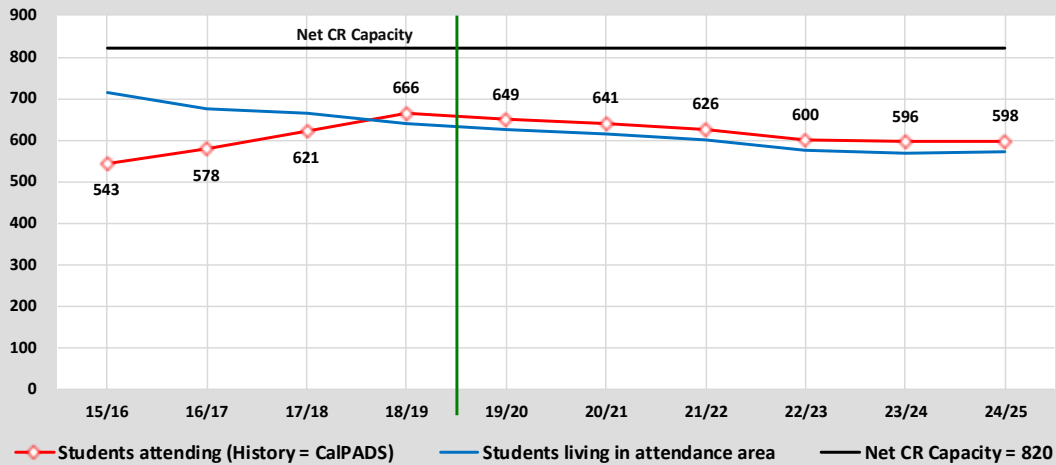
Students in grades 6-8 can either attend San Martin/Gwinn or can choose to attend the middle schools based on which boundary they are located in.

Morgan Hill Unified School District

Demographic Study

2018/19

Capacity & Projected Enrollment San Martin/Gwinn Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 31
Grades Served = K - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
18/19	666	45	10	820	0	0	-6	154	
19/20	649	-17	10	820	0	0	-5	171	0
20/21	641	-8	10	820	0	0	-7	179	0
21/22	626	-15	10	820	0	0	-7	194	0
22/23	600	-26	10	820	0	0	-8	220	0
23/24	596	-4	10	820	0	0	-9	224	0
24/25	598	2	10	820	0	0	-8	222	0

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 31

San Martin/Gwinn Elem

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	19/20 Projection	Net Change
	15/16	16/17	17/18	18/19	15 to 16	16 to 17	17 to 18		Intra	Inter			
Grade TK	17	21	17	8							0	0	0
K	63	61	73	63	-2	12	-10	-1	6.3%	9.5%	73	85	12
1	72	65	61	80	2	0	7	3	10.0%	12.5%	98	84	-14
2	90	70	64	56	-2	-1	-5	-3	19.6%	8.9%	72	93	21
3	80	86	69	60	-4	-1	-4	-3	28.3%	3.3%	79	72	-7
4	68	74	89	64	-6	3	-5	-3	17.2%	10.9%	82	75	-7
5	89	69	74	86	1	0	-3	-1	-9.3%	3.5%	81	58	-23
6	76	87	69	72	-2	0	-2	-1	-4.2%	11.1%	74	87	13
7	74	72	80	72	-4	-7	3	-3	-22.2%	2.8%	54	51	-3
8	86	70	70	79	-4	-2	-1	-2	-45.6%	3.8%	43	34	-9
SDC											10	10	0
Totals	715	675	666	640	-2.3	0.4	-2.2	-1.6	0.0%	7.4%	666	649	-17

The classroom count for this school includes 1 SDC classroom.

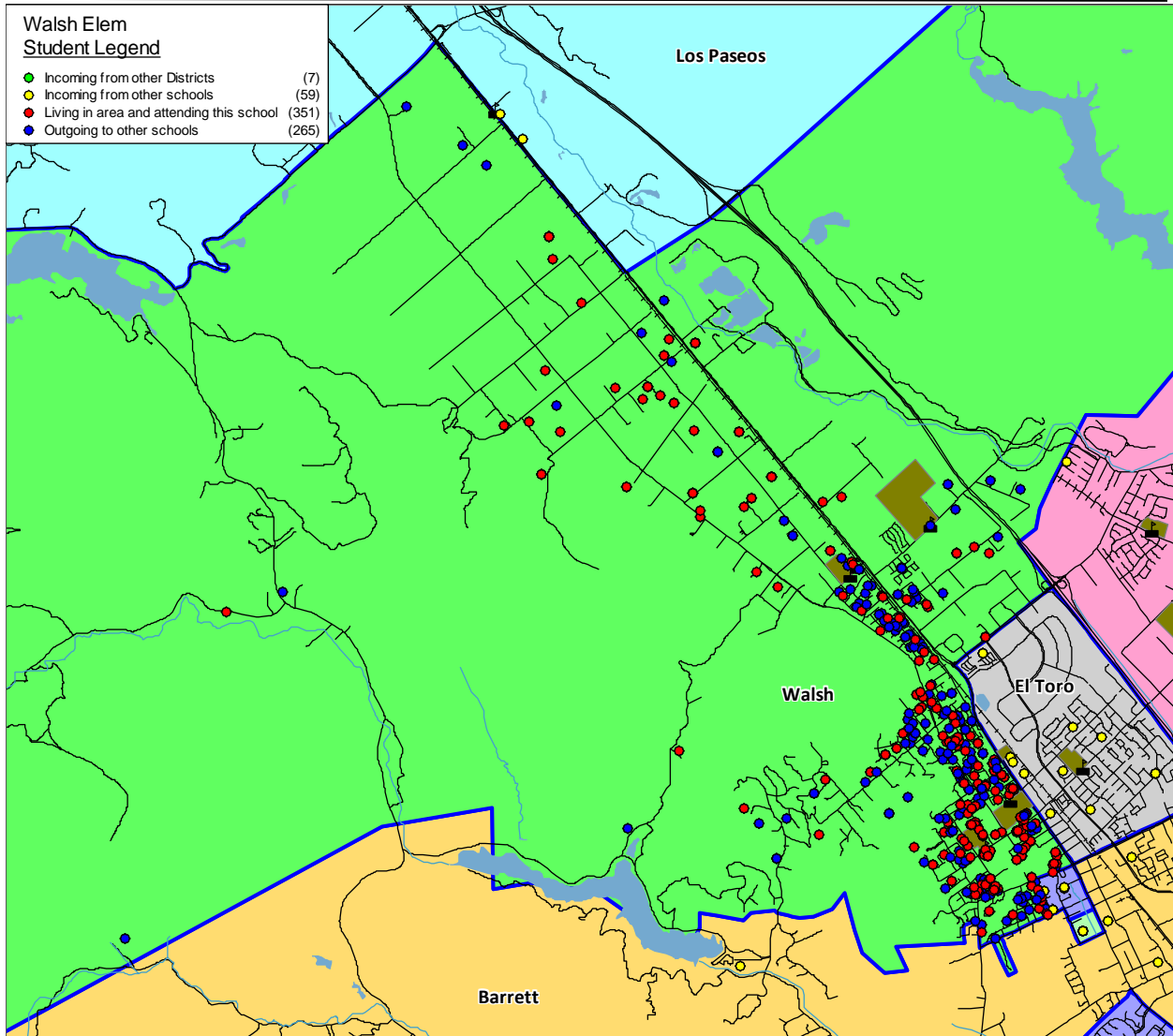
Morgan Hill Unified School District

Demographic Study

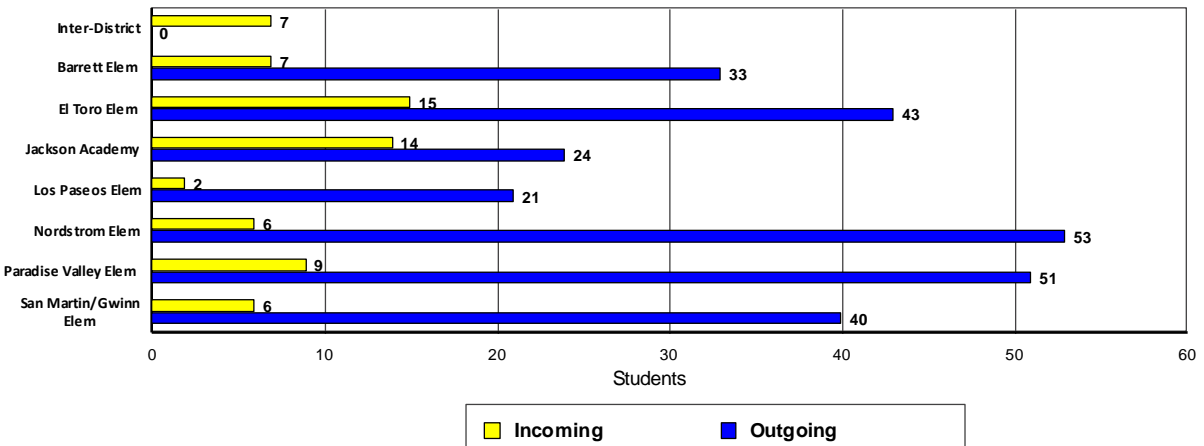
2018/19

Walsh Elem Student Legend

- Incoming from other Districts (7)
- Incoming from other schools (59)
- Living in area and attending this school (351)
- Outgoing to other schools (265)



Walsh Elem Transfer Students

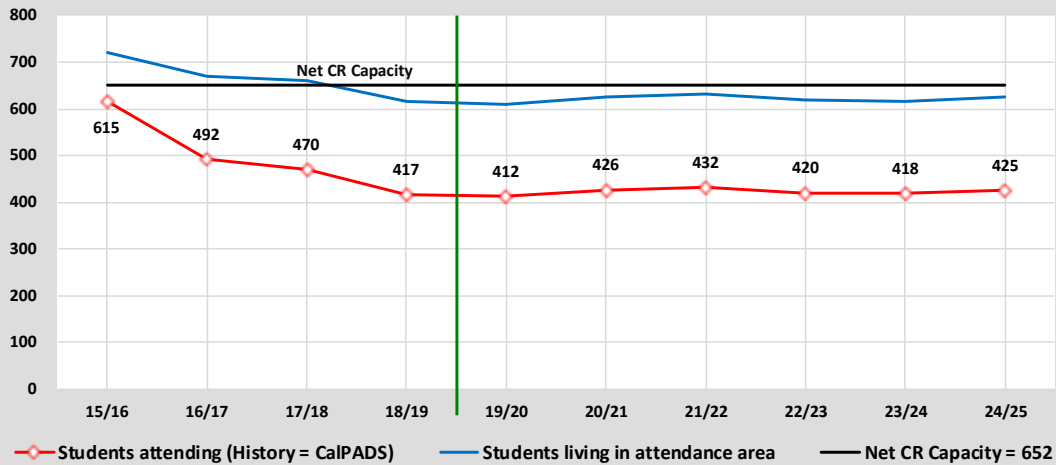


Morgan Hill Unified School District

Demographic Study

2018/19

Capacity & Projected Enrollment Walsh Elem



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 27
Grades Served = TK - 5

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
18/19	417	-53	25	652	0	0	-10	235	
19/20	412	-5	25	652	0	0	-10	240	0
20/21	426	14	25	652	0	0	-9	226	0
21/22	432	6	25	652	0	0	-9	220	0
22/23	420	-12	25	652	0	0	-9	232	0
23/24	418	-2	25	652	0	0	-9	234	11
24/25	425	7	25	652	0	0	-9	227	32

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 27

Walsh Elem

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	19/20 Projection	Net Change
Grade	15/16	16/17	17/18	18/19	15 to 16	16 to 17	17 to 18		Intra	Inter			
TK	33	23	26	18	23	-6	-9	-1	-37.4%	1.0%	22	25	3
K	91	114	108	99	-3	9	-5	0	-37.9%	1.0%	59	74	15
1	87	88	123	103	-4	1	-13	-5	-37.3%	1.8%	65	61	-4
2	122	83	89	110	-4	6	-4	-1	-29.4%	1.2%	56	80	24
3	119	109	112	89	-10	-6	0	-5	-34.8%	0.0%	52	43	-9
4	133	135	113	112	0	4	0	1	-33.0%	1.8%	72	50	-22
SDC											25	25	0
Totals	720	670	660	616	0.3	1.3	-5.2	-1.8	-35.0%	1.1%	417	412	-5

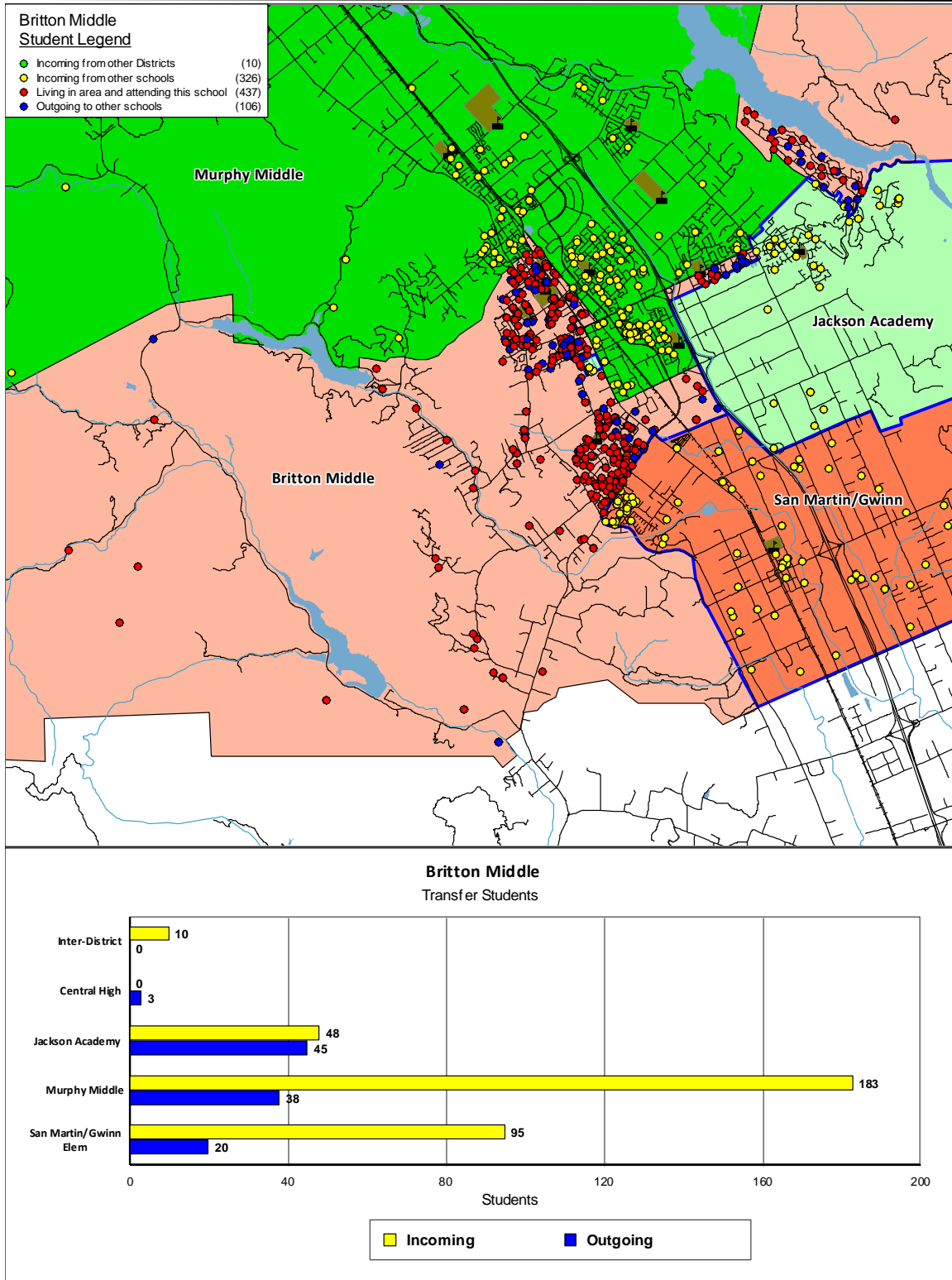
The District implemented a grade level configuration change from TK-6 to TK-5 on this campus between the 2015/2016 and 2016/2017 school years.

The classroom count for this school includes 2 SDC classrooms.

Morgan Hill Unified School District

Demographic Study

2018/19



Students attending Central High are enrolled in the MoHILA independent student program or PRESS program.

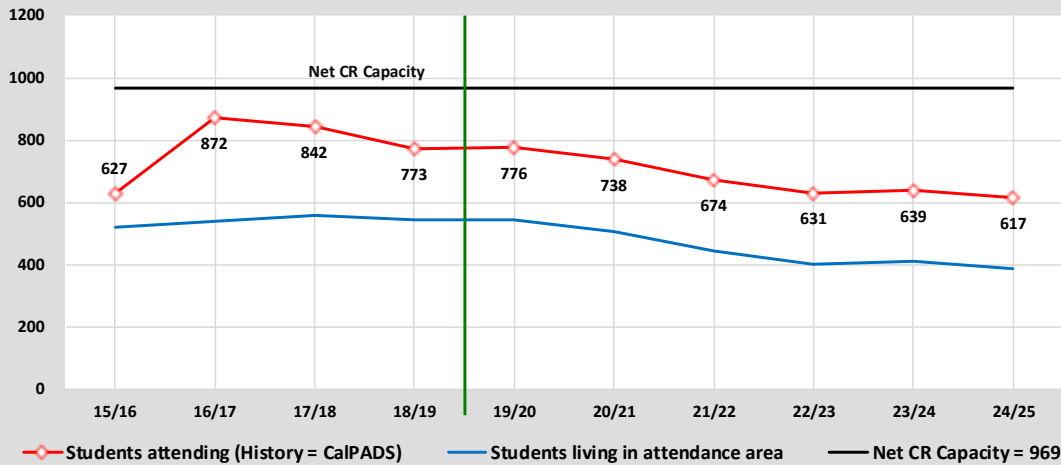
Students in grades 6-8 in the Jackson Academy and San Martin/Gwinn areas can choose to attend those schools or enroll at the middle schools based on which boundary they are located in.

Morgan Hill Unified School District

Demographic Study

2018/19

Capacity & Projected Enrollment Britton Middle



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 34
Grades Served = 6 - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
18/19	773	-69	17	969	0	0	-7	196	
19/20	776	3	17	969	0	0	-7	193	90
20/21	738	-38	17	969	0	0	-8	231	95
21/22	674	-64	15	969	0	0	-10	295	11
22/23	631	-43	14	969	0	0	-11	338	5
23/24	639	8	14	969	0	0	-11	330	43
24/25	617	-22	14	969	0	0	-12	352	65

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 34

Britton Middle													
YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	19/20 Projection	Net Change
	15/16	16/17	17/18	18/19	15 to 16	16 to 17	17 to 18		Intra	Inter			
Grade													
T K	31	42	33	34							0	0	0
K	143	149	159	111	6	10	-48	-1	0.0%	0.0%	0	0	0
1	150	149	146	158	6	-3	-1	1	0.0%	0.0%	0	0	0
2	197	144	138	151	-6	-11	5	-4	0.0%	0.0%	0	0	0
3	186	196	138	133	-1	-6	-5	-4	0.0%	0.0%	0	0	0
4	198	187	179	142	1	-17	4	-4	0.0%	0.0%	0	0	0
5	205	192	191	186	-6	4	7	2	0.0%	0.0%	0	0	0
6	188	195	186	187	-10	-6	-4	-7	25.1%	2.1%	233	229	-4
7	171	179	186	180	-9	-9	-6	-8	43.9%	1.1%	253	256	3
8	162	166	185	176	-5	6	-10	-3	53.4%	2.3%	270	274	4
SDC											17	17	0
Totals	1631	1599	1541	1458	-2.7	-3.6	-6.4	-3.1	40.8%	1.8%	773	776	3

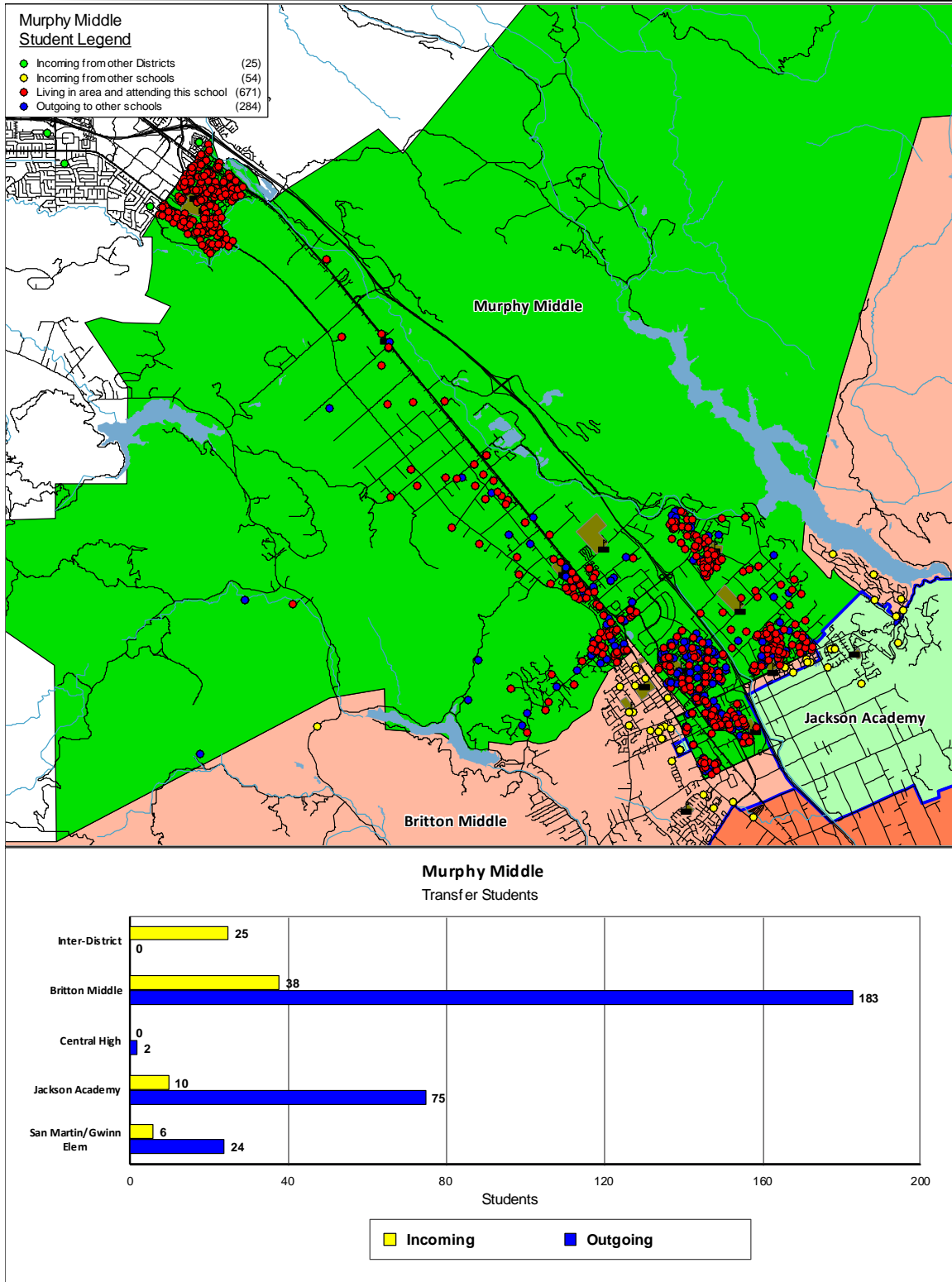
The District implemented a grade level configuration change from 7-8 to 6-8 on this campus between the 2015/2016 and 2016/2017 school years.

The classroom count for this school includes 1 SDC classroom.

Morgan Hill Unified School District

Demographic Study

2018/19



Students attending Central High are enrolled in the MoHILA independent student program or PRESS program.

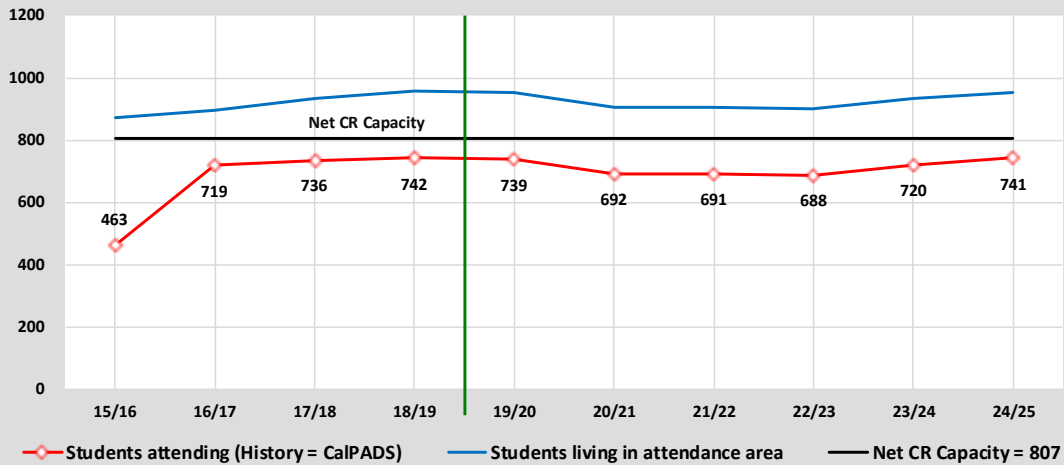
Students in grades 6-8 in the Jackson Academy and San Martin/Gwinn areas can choose to attend those schools or enroll at the middle schools based on which boundary they are located in.

Morgan Hill Unified School District

Demographic Study

2018/19

Capacity & Projected Enrollment Murphy Middle



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 29
Grades Served = 6 - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
18/19	742	6	29	807	0	0	-3	65	
19/20	739	-3	29	807	0	0	-2	68	215
20/21	692	-47	27	807	0	0	-4	115	73
21/22	691	-1	27	807	0	0	-4	116	170
22/23	688	-3	27	807	0	0	-4	119	177
23/24	720	32	29	807	0	0	-3	87	172
24/25	741	21	29	807	0	0	-2	66	167

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 29

Murphy Middle

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	19/20 Projection	Net Change
Grade	15/16	16/17	17/18	18/19	15 to 16	16 to 17	17 to 18		Intra	Inter			
T K	50	72	85	72							0	0	0
K	290	277	292	303	-13	15	11	-3	0.0%	0.0%	0	0	0
1	259	290	283	290	0	6	-2	1	0.0%	0.0%	0	0	0
2	311	256	299	286	-3	9	3	3	0.0%	0.0%	0	0	0
3	331	303	260	301	-8	4	2	-1	0.0%	0.0%	0	0	0
4	346	319	310	284	-12	7	24	6	0.0%	0.0%	0	0	0
5	317	327	314	299	-19	-5	-11	-12	0.0%	0.0%	0	0	0
6	302	309	324	307	-8	-3	-7	-6	-22.5%	1.6%	237	231	-6
7	273	289	322	320	-13	13	-4	-1	-26.6%	4.4%	235	229	-6
8	295	297	286	328	24	-3	6	9	-25.6%	1.8%	241	250	9
SDC											29	29	0
Totals	2774	2739	2775	2790	-5.8	4.8	2.4	-0.4	-24.9%	2.6%	742	739	-3

The District implemented a grade level configuration change from 7-8 to 6-8 on this campus between the 2015/2016 and 2016/2017 school years.

The classroom count for this school includes 2 SDC classrooms.

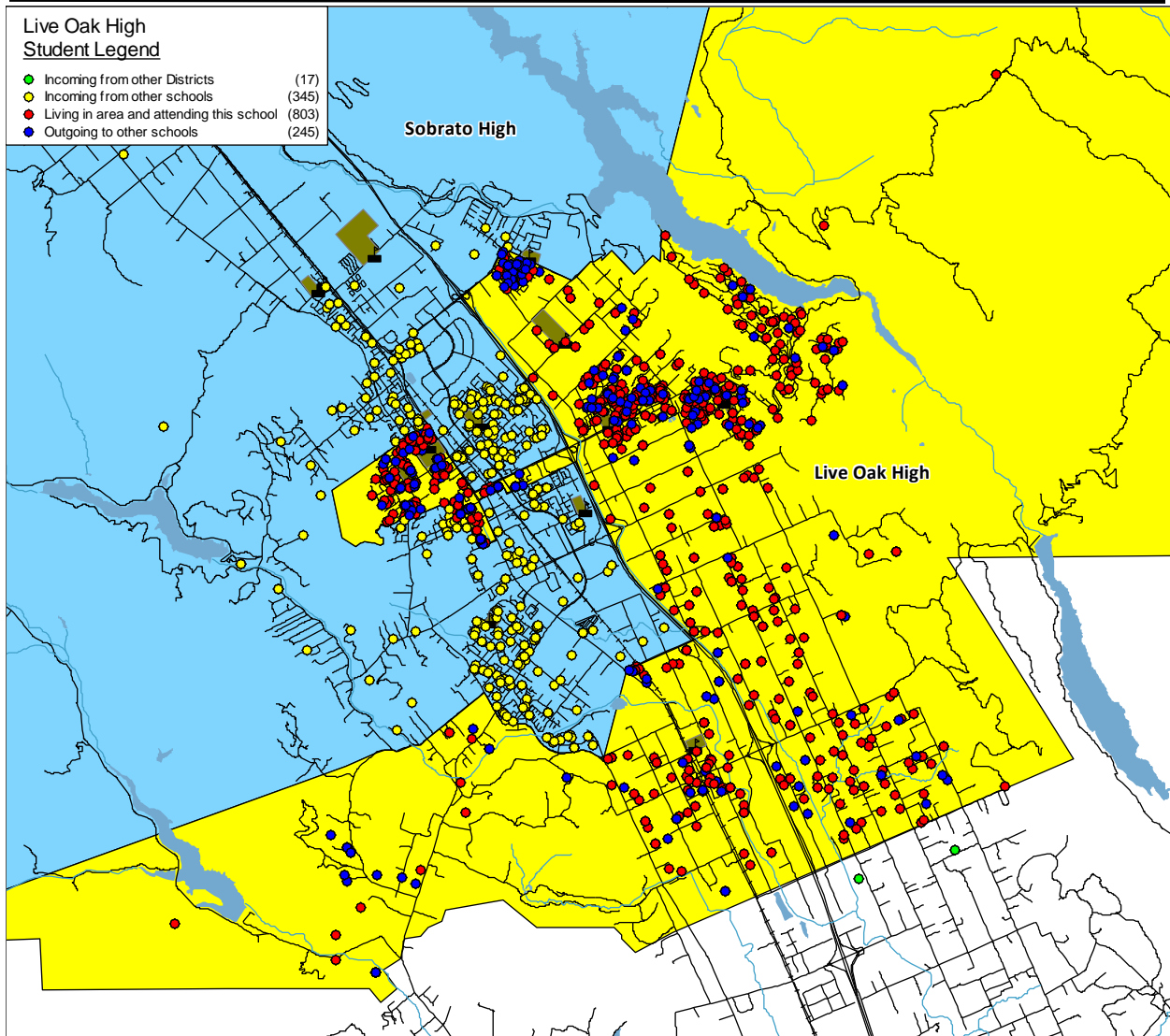
Morgan Hill Unified School District

Demographic Study

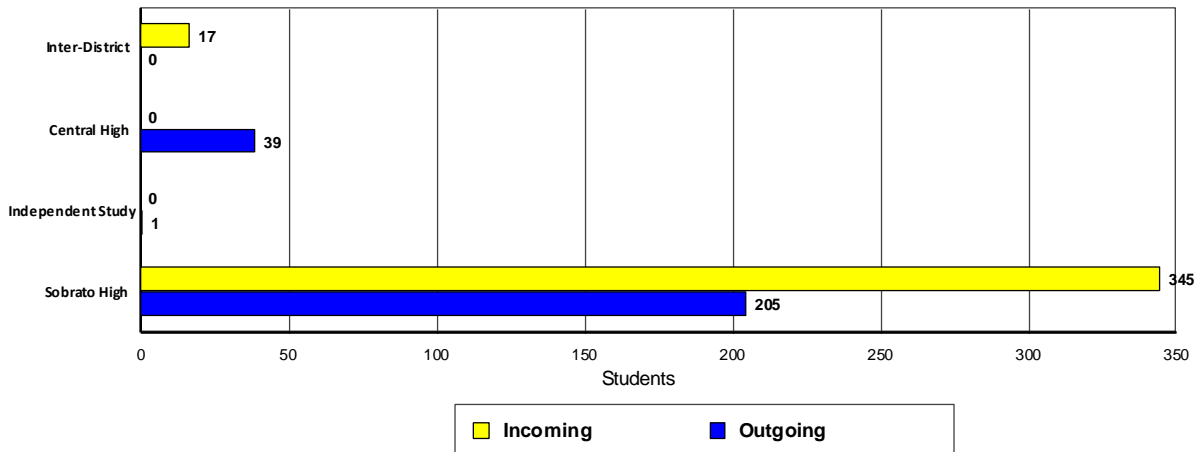
2018/19

Live Oak High Student Legend

- Incoming from other Districts (17)
- Incoming from other schools (345)
- Living in area and attending this school (803)
- Outgoing to other schools (245)



Live Oak High Transfer Students

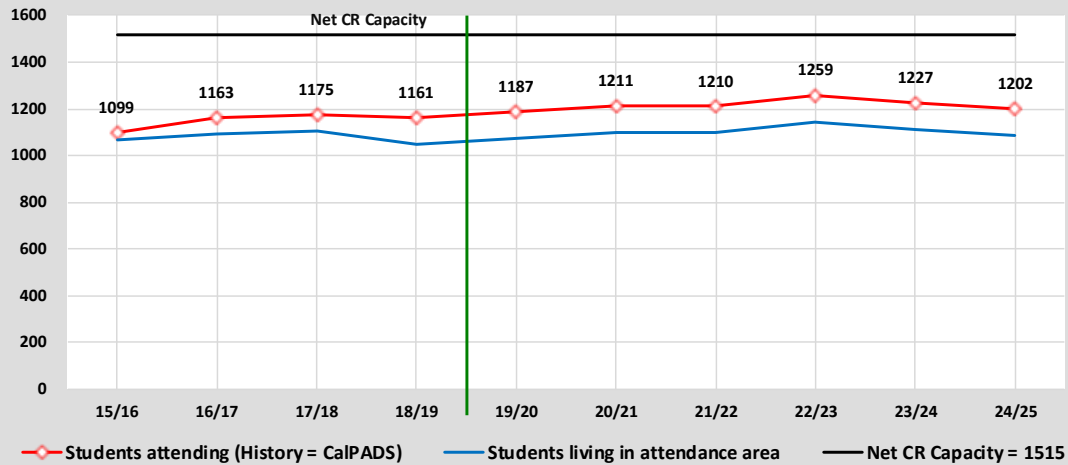


Morgan Hill Unified School District

Demographic Study

2018/19

Capacity & Projected Enrollment Live Oak High



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 54
Grades Served = 9 - 12

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
18/19	1161	-14	37	1515	0	0	-12	354	
19/20	1187	26	37	1515	0	0	-11	328	101
20/21	1211	24	39	1515	0	0	-11	304	84
21/22	1210	-1	39	1515	0	0	-11	305	75
22/23	1259	49	39	1515	0	0	-9	256	51
23/24	1227	-32	39	1515	0	0	-10	288	11
24/25	1202	-25	37	1515	0	0	-11	313	16

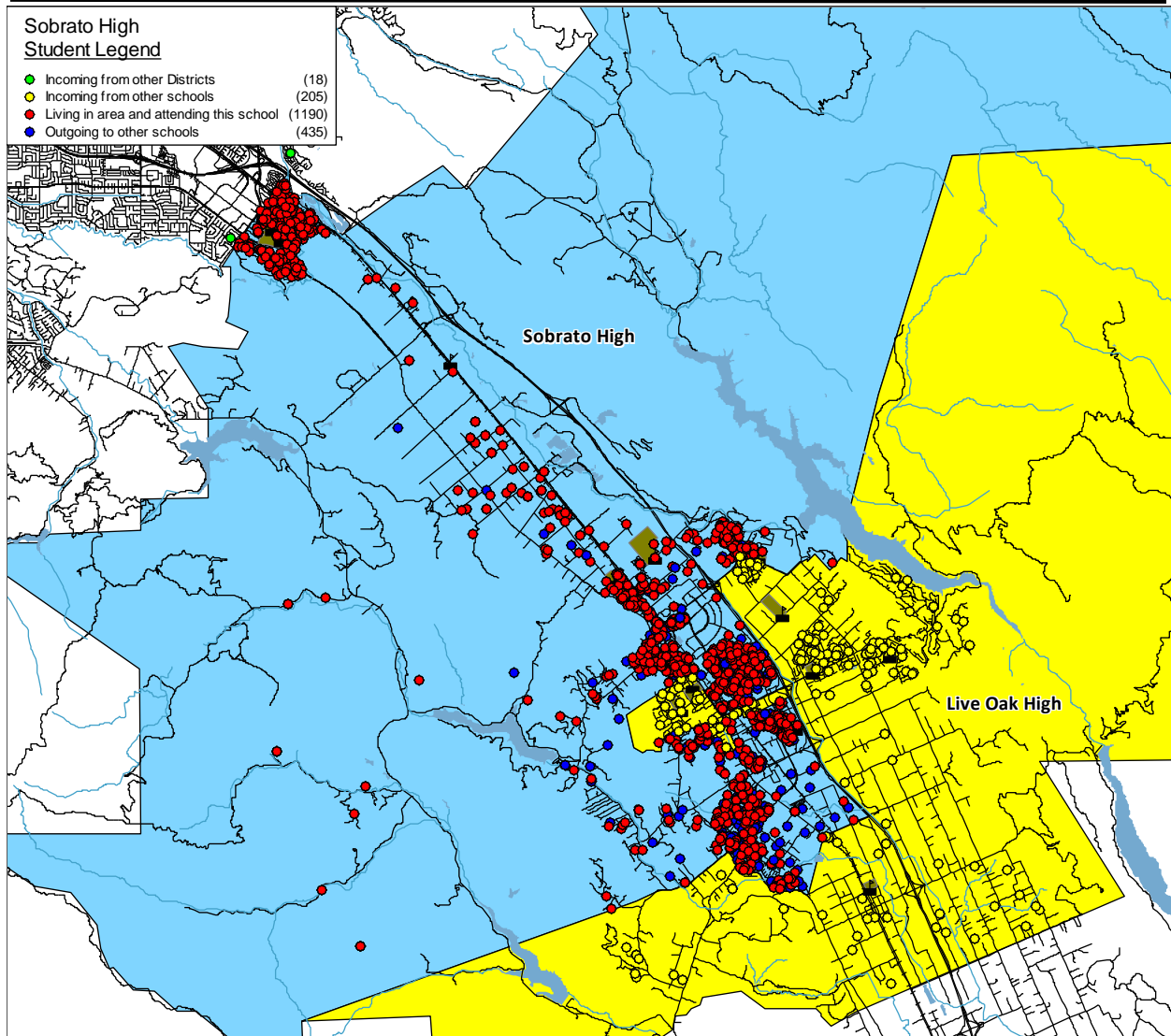
* Based on Students Attending (Squares on Graph)
Net Classroom Count = 54

Live Oak High

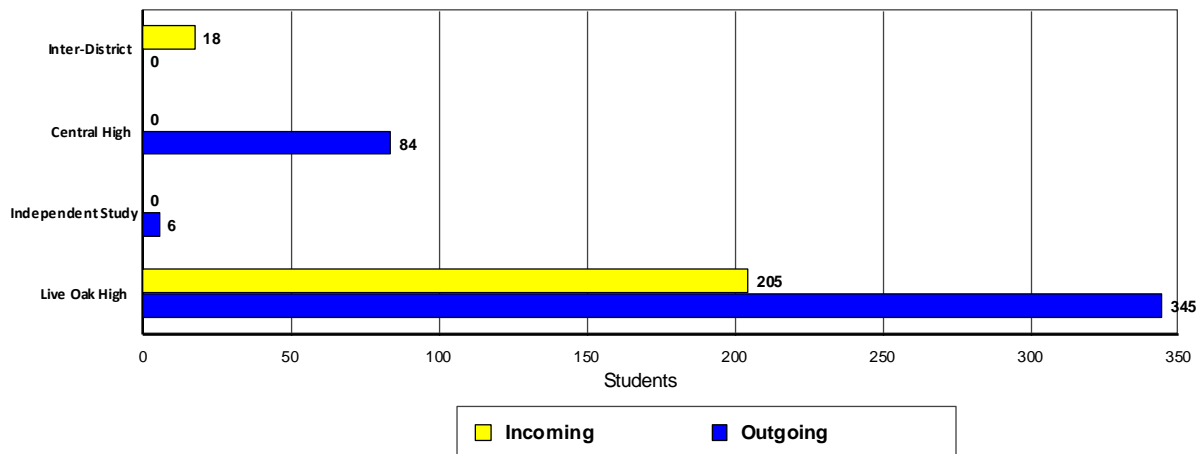
YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	19/20 Projection	Net Change
Grade	15/16	16/17	17/18	18/19	15 to 16	16 to 17	17 to 18		Intra	Inter			
T K	51	54	54	50							0	0	0
K	245	221	244	215	-24	23	-29	-2	0.0%	0.0%	0	0	0
1	246	264	221	250	19	0	6	8	0.0%	0.0%	0	0	0
2	293	243	268	217	-3	4	-4	-1	0.0%	0.0%	0	0	0
3	286	286	243	261	-7	0	-7	-5	0.0%	0.0%	0	0	0
4	284	285	280	245	-1	-6	2	-2	0.0%	0.0%	0	0	0
5	261	274	269	278	-10	-16	-2	-9	0.0%	0.0%	0	0	0
6	232	260	271	251	-1	-3	-18	-7	0.0%	0.0%	0	0	0
7	261	225	254	266	-7	-6	-5	-6	0.0%	0.0%	0	0	0
8	260	255	224	252	-6	-1	-2	-3	0.0%	0.0%	0	0	0
9	272	292	287	251	32	32	27	30	10.8%	0.8%	274	309	35
10	280	273	279	278	1	-13	-9	-7	16.2%	1.8%	325	295	-30
11	252	278	269	269	-2	-4	-10	-5	6.3%	2.2%	281	289	8
12	263	251	268	250	-1	-10	-19	-10	2.8%	1.6%	244	257	13
SDC											37	37	0
Totals	3486	3461	3431	3333	-0.8	0.0	-5.4	-1.5	9.0%	1.6%	1161	1187	26

The classroom count for this school includes 3 SDC classrooms.

Morgan Hill Unified School District Demographic Study 2018/19



Sobrato High
Transfer Students

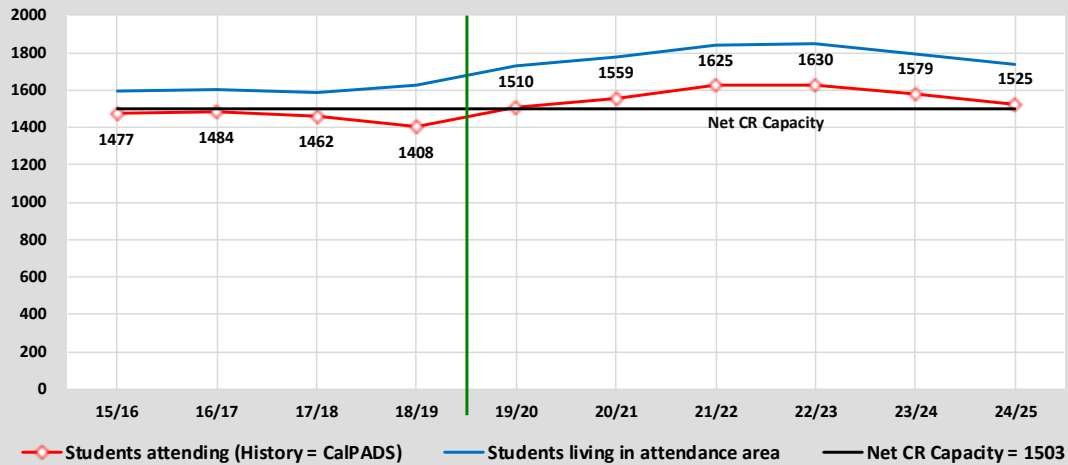


Morgan Hill Unified School District

Demographic Study

2018/19

Capacity & Projected Enrollment Sobrato High



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 53
Grades Served = 9 - 12

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
18/19	1408	-54	26	1503	0	0	-3	95	
19/20	1510	102	27	1503	7	0	0	0	276
20/21	1559	49	29	1503	56	2	2	0	160
21/22	1625	66	31	1503	122	3	5	0	181
22/23	1630	5	31	1503	127	0	5	0	182
23/24	1579	-51	29	1503	76	0	2	0	204
24/25	1525	-54	27	1503	22	0	1	0	216

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 53

Sobrato High

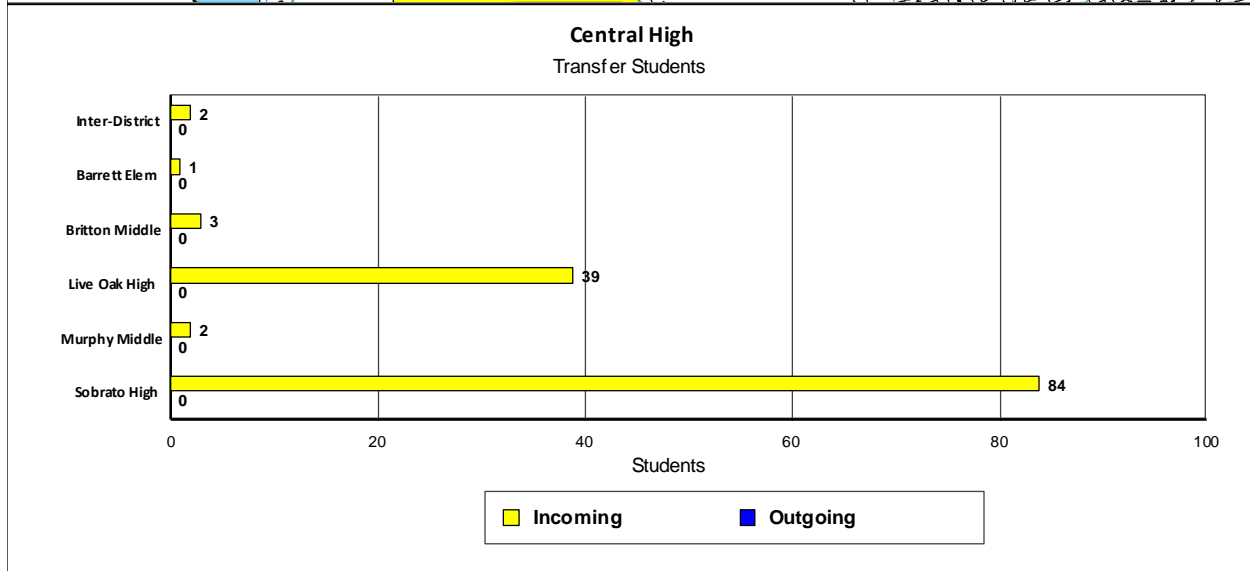
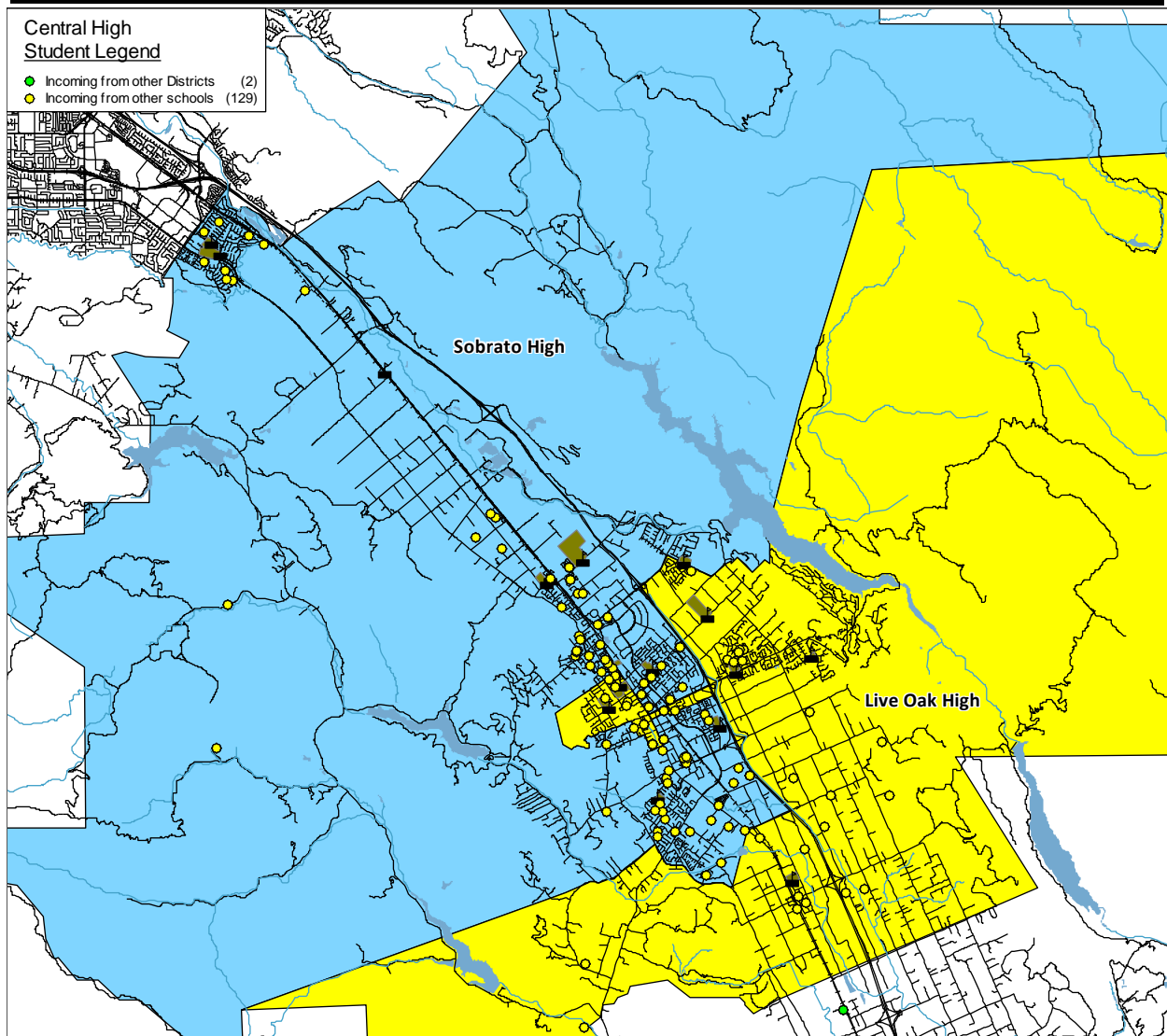
YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	19/20 Projection	Net Change
	15/16	16/17	17/18	18/19	15 to 16	16 to 17	17 to 18		Intra	Inter			
Grade													
T K	53	90	95	70							0	0	0
K	307	311	342	320	4	31	-22	-3	0.0%	0.0%	0	0	0
1	289	303	313	339	-4	2	-3	-1	0.0%	0.0%	0	0	0
2	362	283	297	318	-6	-6	5	-2	0.0%	0.0%	0	0	0
3	377	359	286	298	-3	3	1	0	0.0%	0.0%	0	0	0
4	388	367	360	307	-10	1	21	4	0.0%	0.0%	0	0	0
5	396	379	382	356	-9	15	-4	1	0.0%	0.0%	0	0	0
6	381	382	374	384	-14	-5	2	-6	0.0%	0.0%	0	0	0
7	328	367	383	375	-14	1	1	-4	0.0%	0.0%	0	0	0
8	361	348	369	384	20	2	1	8	0.0%	0.0%	0	0	0
9	377	427	395	432	66	47	63	59	-7.9%	0.0%	393	415	22
10	407	374	421	406	-3	-6	11	1	-13.8%	1.5%	345	381	36
11	395	408	370	411	1	-4	-10	-4	-12.9%	1.0%	356	357	1
12	416	393	399	376	-2	-9	6	-2	-24.5%	2.1%	288	330	42
SDC											26	27	1
Totals	4837	4791	4786	4776	2.0	5.5	5.5	3.9	-14.8%	1.1%	1408	1510	102

The classroom count for this school includes 2 SDC classrooms.

Morgan Hill Unified School District

Demographic Study

2018/19

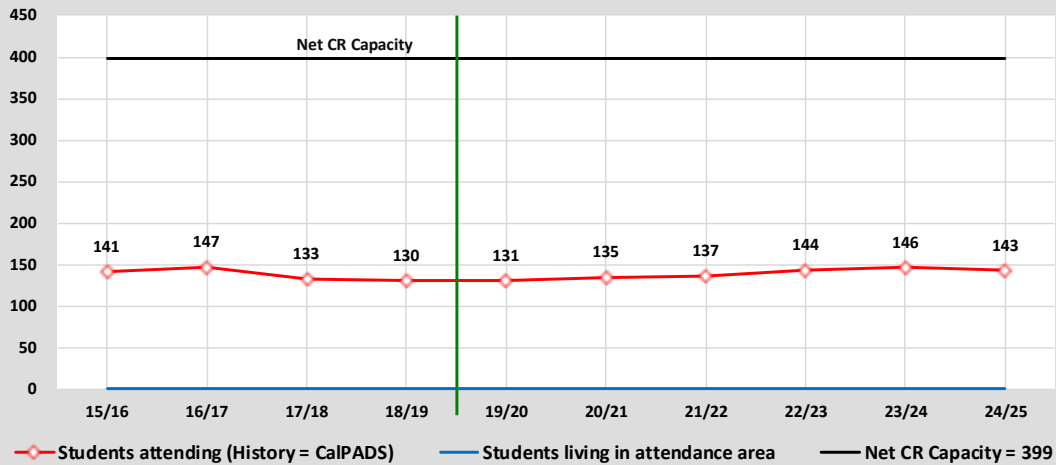


Morgan Hill Unified School District

Demographic Study

2018/19

Capacity & Projected Enrollment Central High



District Loading Standards
Traditional School
All Portables Loaded
Net Classroom Count = 17
Grades Served = 9 - 12

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Net CR Capacity	Unhoused Students	Annual CR Needed	Total CR's Needed	Available Seats	Projected Housing Units
18/19	130	-3	12	399	0	0	-12	269	
19/20	131	1	12	399	0	0	-11	268	377
20/21	135	4	12	399	0	0	-11	264	244
21/22	137	2	13	399	0	0	-11	262	256
22/23	144	7	13	399	0	0	-11	255	233
23/24	146	2	13	399	0	0	-11	253	215
24/25	143	-3	13	399	0	0	-11	256	232

* Based on Students Attending (Squares on Graph)
Net Classroom Count = 17

Central High

YEAR:	Students in boundary				Historic Cohorts			Weighted Average	Attendance Factors		Current Enrollment	19/20 Projection	Net Change
Grade	15/16	16/17	17/18	18/19	15 to 16	16 to 17	17 to 18		Intra	Inter			
T K	104	144	149	120							0	0	0
K	552	532	586	535	-20	54	-51	-5	0.0%	0.0%	0	0	0
1	535	567	534	589	15	2	3	7	0.0%	0.0%	0	0	0
2	655	526	565	535	-9	-2	1	-3	0.0%	0.0%	0	0	0
3	663	645	529	559	-10	3	-6	-4	0.0%	0.0%	0	0	0
4	672	652	640	552	-11	-5	23	2	0.0%	0.0%	0	0	0
5	657	653	651	634	-19	-1	-6	-9	0.0%	0.2%	1	0	-1
6	613	642	645	635	-15	-8	-16	-13	0.0%	0.2%	1	0	-1
7	589	592	637	641	-21	-5	-4	-10	0.0%	0.2%	1	0	-1
8	621	603	593	636	14	1	-1	5	0.0%	0.5%	3	0	-3
9	649	719	682	683	98	79	90	89	0.0%	0.7%	5	5	0
10	687	647	700	684	-2	-19	2	-6	0.0%	0.9%	6	6	0
11	647	686	639	680	-1	-8	-20	-10	0.0%	4.9%	32	32	0
12	679	644	667	626	-3	-19	-13	-12	-0.2%	12.9%	69	76	7
SDC											12	12	0
Totals	8323	8252	8217	8109	1.2	5.5	0.2	2.4	0.0%	5.1%	130	131	1

The classroom count for this school includes 1 SDC classroom.

Morgan Hill Unified School District

Demographic Study

2018/19

Student Attendance Matrix

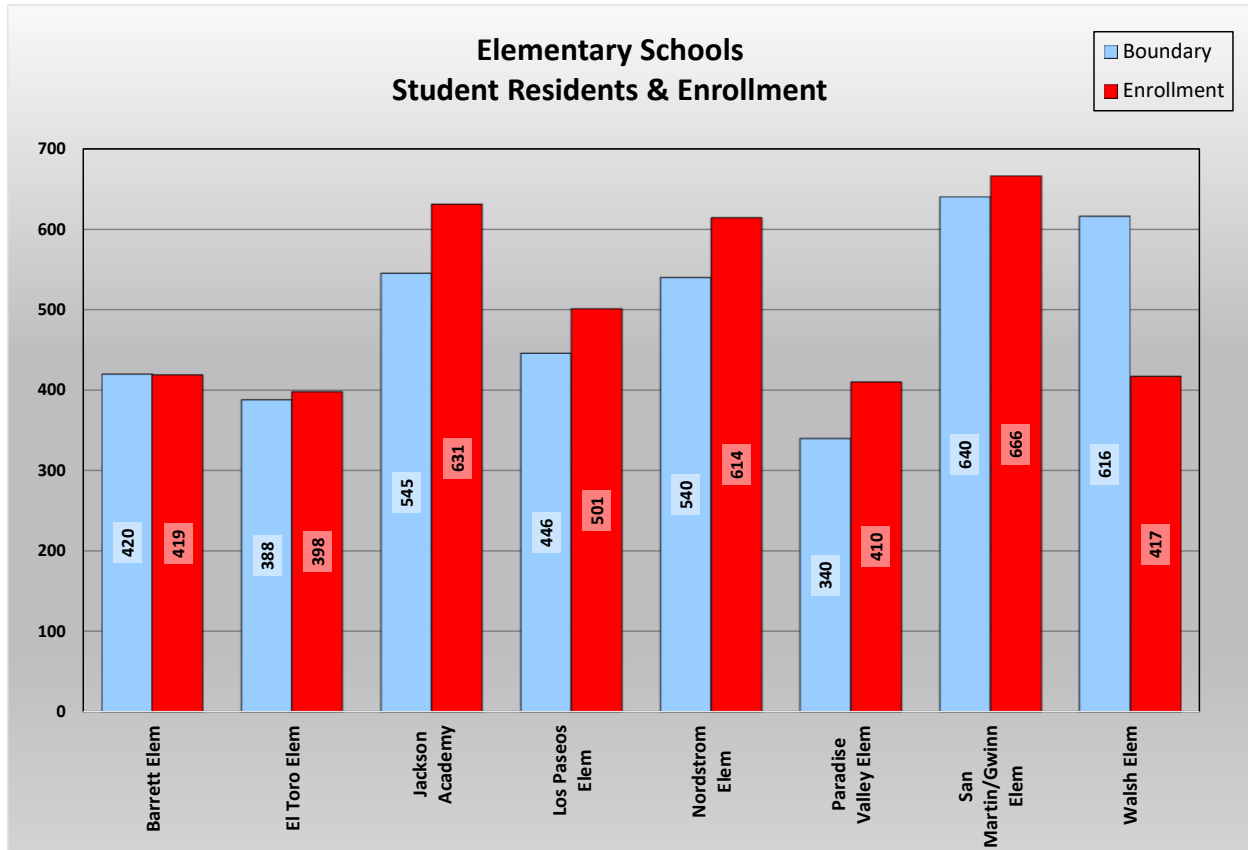
ATTENDANCE MATRIX															
SCHOOL: AREA		SCHOOL OF ATTENDANCE													
		Barrett Elem	El Toro Elem	Jackson Academy	Los Paseos Elem	Nordstrom Elem	Paradise Valley Elem	San Martin/Gwinn Elem	Walsh Elem	Britton Middle	Murphy Middle	Live Oak High	Sobrato High	Central High	Independent Study
R E S I D E N C E	Inter-District	17	12	17	17	6	4	46	7	10	25	17	18	2	0
	Barrett Elem	310	13	14	9	16	26	24	7	0	0	0	0	1	0
	El Toro Elem	11	282	23	8	29	6	14	15	0	0	0	0	0	0
	Jackson Academy	17	15	377	1	14	8	41	14	48	10	0	0	0	0
	Los Paseos Elem	0	0	1	438	2	2	1	2	0	0	0	0	0	0
	Nordstrom Elem	7	9	20	3	475	4	16	6	0	0	0	0	0	0
	Paradise Valley Elem	10	11	10	1	11	268	20	9	0	0	0	0	0	0
	San Martin/Gwinn Elem	14	16	27	6	8	41	421	6	95	6	0	0	0	0
	Walsh Elem	33	43	24	21	53	51	40	351	0	0	0	0	0	0
	Britton Middle	0	0	45	0	0	0	20	0	437	38	0	0	3	0
	Murphy Middle	0	0	75	0	0	0	24	0	183	671	0	0	2	0
	Live Oak High	0	0	0	0	0	0	0	0	0	0	803	205	39	1
	Sobrato High	0	0	0	0	0	0	0	0	0	0	345	1,190	84	6
	Correction Factor*	0	-3	-2	-3	0	0	-1	0	0	-8	-4	-5	-1	0
Total Attending		419	398	631	501	614	410	666	417	773	742	1,161	1,408	130	7
Intra-Ins		92	107	239	49	133	138	200	59	326	54	345	205	129	7
Inter-Ins		17	12	17	17	6	4	46	7	10	25	17	18	2	0
Total In-Flow		109	119	256	66	139	142	246	66	336	79	362	223	131	7
Intra-Outs		110	106	168	8	65	72	219	265	106	284	245	435	0	0
Net Transfers		-1	13	88	58	74	70	27	-199	230	-205	117	-212	131	7
% In Flow Students		26.0%	29.9%	40.6%	13.2%	22.6%	34.6%	36.9%	15.8%	43.5%	10.6%	31.2%	15.8%		27.6%
% Out Flow Students		26.2%	27.3%	30.8%	1.8%	12.0%	21.2%	34.2%	43.0%	19.5%	29.7%	23.4%	26.8%		25.2%

* The correction factor represents the difference between the student data download counts and the actual CalPADS counts.

This chart summarizes the transfers in and out of each school as were seen by the yellow dots and blue dots on the school attendance maps. In addition, the data has been analyzed to determine the total in-flow and out-flow rates for each school. The school with the largest in-flow rate is Britton Middle and the school with the largest out-flow rate is Walsh Elementary.

DRAFT

Student Residency and Enrollment Comparison



This chart compares each individual elementary school enrollment to the students that reside within the school attendance boundary. Utilizing this data helps make it easy to see which schools have the largest and smallest enrollments as well as which boundaries are most populated. Schools with more students enrolled than those living in the boundary have a net transfer into the school. This is typically found at schools with special programs such as Gate or Dual Immersion, schools housing students from overcrowded or Program Improvement (PI) schools, and schools with more capacity than the student population living in the boundary.

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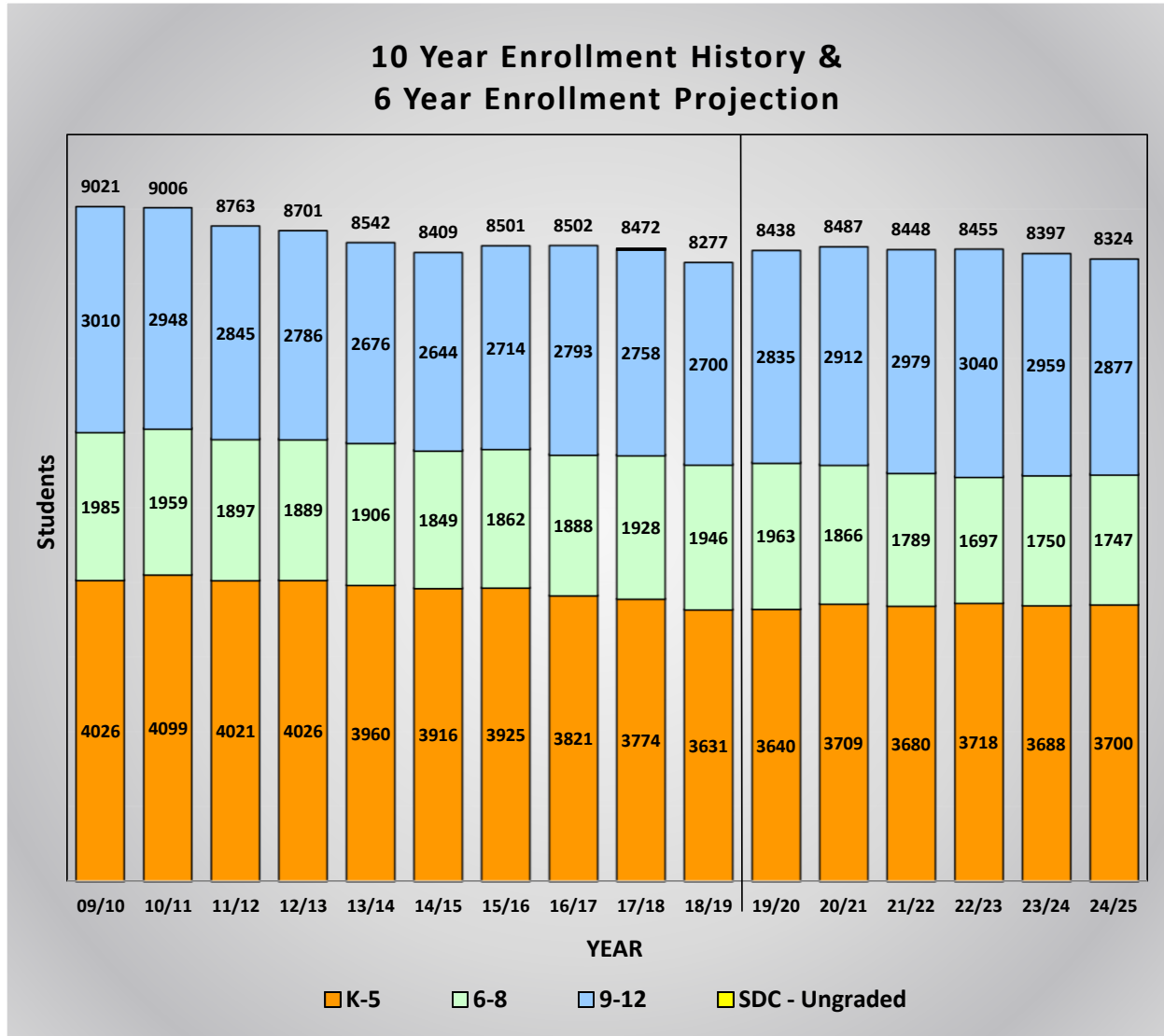
Morgan Hill Unified School District

Demographic Study

2018/19

District Projections

This graph shows a summary of the projections for the entire District. It shows the current TK-12 enrollment for 2018/19, the historic TK-12 enrollment for the past nine (9) years, and the projected TK-12 enrollment for the next six (6) years. The end result is a total of 8,324 students in the District in 2024/25.



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Morgan Hill Unified School District

Demographic Study

2018/19

One Year Enrollment Projection Summary

Morgan Hill Unified School District																
Enrollment Projections																
YEAR 19/20, 1 Year Proj.																
School	T K	K	1	2	3	4	5	6	7	8	9	10	11	12	SDC	TOTAL
Barrett Elem	24	58	59	59	69	71	54	0	0	0	0	0	0	0	14	408
El Toro Elem	36	72	74	71	50	66	51	0	0	0	0	0	0	0	0	420
Jackson Academy	0	56	52	72	40	67	91	90	89	97	0	0	0	0	11	665
Los Paseos Elem	18	86	79	82	79	64	74	0	0	0	0	0	0	0	25	507
Nordstrom Elem	26	97	91	110	81	114	98	0	0	0	0	0	0	0	13	630
Paradise Valley Elem	0	58	60	55	67	68	70	0	0	0	0	0	0	0	19	397
San Martin/Gwinn Elem	0	85	84	93	72	75	58	87	51	34	0	0	0	0	10	649
Walsh Elem	25	74	61	54	80	43	50	0	0	0	0	0	0	0	25	412
Britton Middle	0	0	0	0	0	0	0	229	256	274	0	0	0	0	17	776
Murphy Middle	0	0	0	0	0	0	0	231	229	250	0	0	0	0	29	739
Live Oak High	0	0	0	0	0	0	0	0	0	0	309	295	289	257	37	1,187
Sobrato High	0	0	0	0	0	0	0	0	0	0	415	381	357	330	27	1,510
Central High	0	0	0	0	0	0	0	0	0	0	5	6	32	76	12	131
Independent Study	0	0	0	0	0	0	0	0	0	0	1	2	3	1	0	7
Totals	129	586	560	596	538	568	546	637	625	655	730	684	681	664	239	8,438
Current CalPADS	121	526	595	537	558	547	627	640	629	635	673	678	672	602	237	8,277
Net Change	8	60	-35	59	-20	21	-81	-3	-4	20	57	6	9	62	2	161
Cohort Change			34	1	1	10	-1	10	-15	26	95	11	3	-8		

The projection for next year (2019/20) shows an increase of 161 students. The largest declines will be seen at grades 1 and 5. The largest increases are at grades K, 2, 9, and 12.

These projections assume the transfers between schools remain consistent. If changes in facilities, schedules, programs or policies are made, then the patterns may be impacted.

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Morgan Hill Unified School District
Demographic Study
2018/19

Enrollment Projection Summary by Grade

Morgan Hill Unified School District Enrollment Projection Summary by Grade							
Grade	Current Enrollment	Projected Enrollment					
	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>
TK	121	129	130	117	121	121	121
K	526	586	590	521	541	540	541
1	595	560	617	621	553	572	572
2	537	596	558	615	618	550	570
3	558	538	592	555	613	615	547
4	547	568	543	597	562	619	621
5	627	546	563	538	594	556	613
6	640	637	554	570	546	606	567
7	629	625	619	536	552	527	588
8	635	655	649	641	558	574	549
9	673	730	747	740	733	650	666
10	678	684	736	753	745	739	657
11	672	681	681	735	753	744	740
12	602	664	668	668	726	745	737
SDC	237	239	240	241	240	239	235
Total K-5	3,511	3,523	3,593	3,564	3,602	3,573	3,585
Total 6-8	1,904	1,917	1,822	1,747	1,656	1,707	1,704
Total 9-12	2,625	2,759	2,832	2,896	2,957	2,878	2,800
Total SDC	237	239	240	241	240	239	235
District Totals	8,277	8,438	8,487	8,448	8,455	8,397	8,324

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Morgan Hill Unified School District
Demographic Study
2018/19

Enrollment Projection Summary by School

Morgan Hill Unified School District Enrollment Projection Summary by School							
	Current Enrollment						
<u>School</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>
Barrett Elem	419	408	398	384	375	366	373
El Toro Elem	398	420	441	453	477	482	493
Jackson Academy	631	665	680	686	704	706	700
Los Paseos Elem	501	507	518	529	531	539	534
Nordstrom Elem	614	630	633	602	606	599	586
Paradise Valley Elem	410	397	408	392	383	373	380
San Martin/Gwinn Elem	666	649	641	626	600	596	598
Walsh Elem	417	412	426	432	420	418	425
Elementary Totals	4,056	4,088	4,145	4,104	4,096	4,079	4,089
Britton Middle	773	776	738	674	631	639	617
Murphy Middle	742	739	692	691	688	720	741
Middle Totals	1,515	1,515	1,430	1,365	1,319	1,359	1,358
Live Oak High	1,161	1,187	1,211	1,210	1,259	1,227	1,202
Sobrato High	1,408	1,510	1,559	1,625	1,630	1,579	1,525
High Totals	2,569	2,697	2,770	2,835	2,889	2,806	2,727
Central High	130	131	135	137	144	146	143
Independent Study	7	7	7	7	7	7	7
Other Totals	137	138	142	144	151	153	150
District Totals	8,277	8,438	8,487	8,448	8,455	8,397	8,324
Annual Change		161	49	-39	7	-58	-73

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Morgan Hill Unified School District

Demographic Study

2018/19

School Facility Utilization

The following chart shows the current and projected utilization rates for each school. It has been color coded with blue representing schools with a utilization rate of under 70%, yellow representing a utilization rate of at least 70% but under 80% and red for the schools that have over 100% utilization.

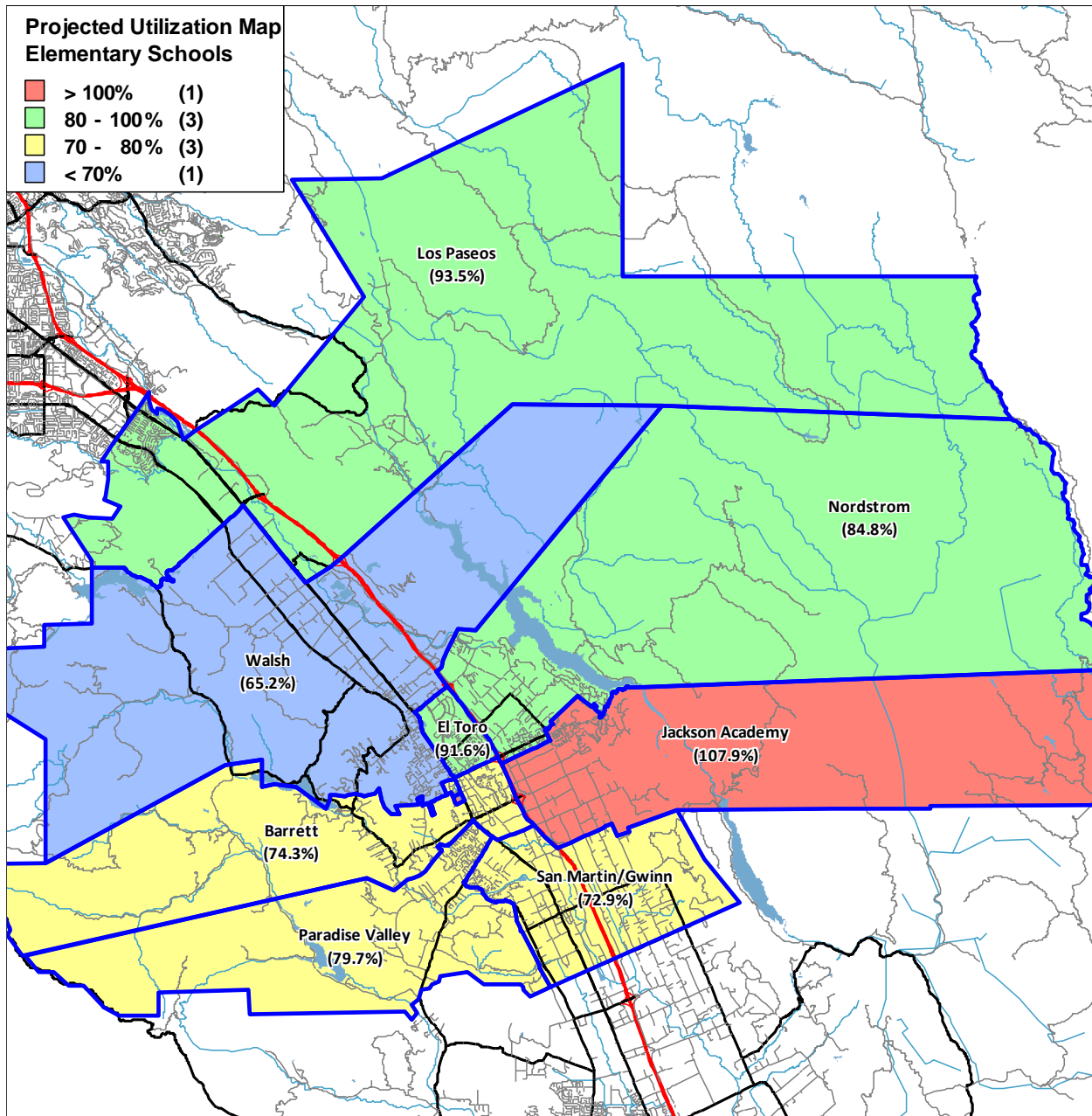
School Facility Utilization			2018/19	2024/25	2018/19	2024/25
		Net CR	Current	Projected	Current	Projected
<u>Elementary Schools</u>	<u>Classrooms</u>	<u>Capacity</u>	<u>Enrollment</u>	<u>Enrollment</u>	<u>Utilization</u>	<u>Utilization</u>
Barrett Elem	20	502	419	373	83.5%	74.3%
El Toro Elem	21	538	398	493	74.0%	91.6%
Jackson Academy	24	649	631	700	97.2%	107.9%
Los Paseos Elem	23	571	501	534	87.7%	93.5%
Nordstrom Elem	27	691	614	586	88.9%	84.8%
Paradise Valley Elem	19	477	410	380	86.0%	79.7%
San Martin/Gwinn Elem	31	820	666	598	81.2%	72.9%
Walsh Elem	27	652	417	425	64.0%	65.2%
Sub-Totals	192	4,900	4,056	4,089	82.8%	83.4%
 <u>Middle Schools</u>						
Britton Middle	34	969	773	617	79.8%	63.7%
Murphy Middle	29	807	742	741	91.9%	91.8%
Sub-Totals	63	1,776	1,515	1,358	85.3%	76.5%
 <u>High Schools</u>						
Live Oak High	54	1,515	1,161	1,202	76.6%	79.3%
Sobrato High	53	1,503	1,408	1,525	93.7%	101.5%
Sub-Totals	107	3,018	2,569	2,727	85.1%	90.4%
 <u>Other Schools</u>						
Central High	17	399	130	143		
Independent Study	0	0	7	7		
Sub-Totals	17	399	137	150		
 District Totals	 379	 10,093	 8,277	 8,324	 82.0%	 82.5%

For 2018, the school with the highest percentage of available space is Walsh Elementary and the school that is impacted the most is Jackson Academy.

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Morgan Hill Unified School District Demographic Study 2018/19

The color-coded map below shows the projected utilization for the elementary schools.



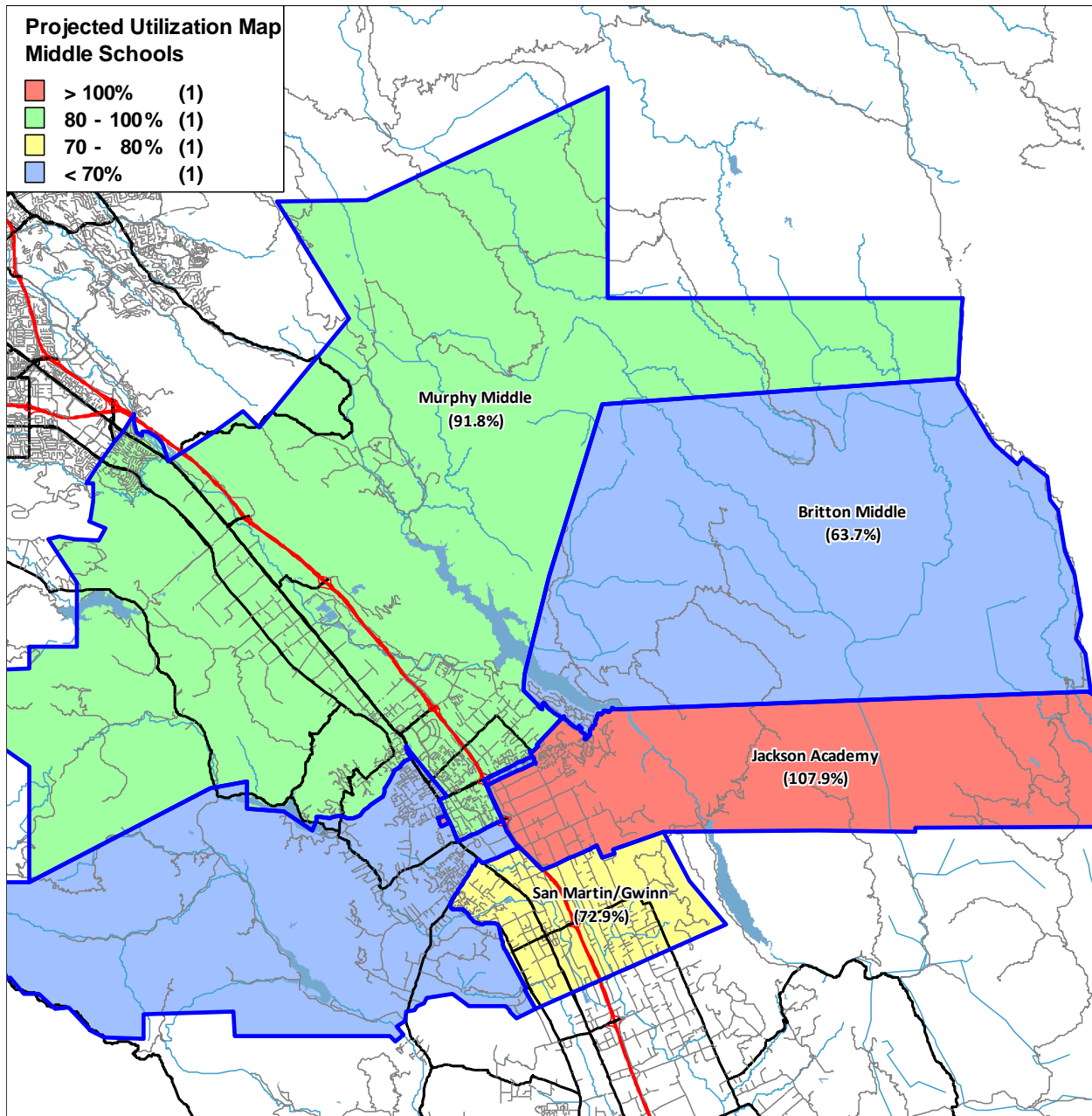
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Morgan Hill Unified School District

Demographic Study

2018/19

The color-coded map below shows the projected utilization for the middle schools.



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Morgan Hill Unified School District Demographic Study 2018/19

The color-coded map below shows the projected utilization for the high schools.

